

APPROPRIATED FUNDS BUDGET

Fiscal Year 2011

The background of the cover is a photograph of the Western Illinois University building, a large, light-colored stone structure with a prominent central tower topped by a golden dome. The building is partially obscured by a large, vibrant pink flowering tree in the foreground on the left. The sky is a clear, bright blue. The text is overlaid on the image in white, serif font.

WESTERN
ILLINOIS
UNIVERSITY
Macomb, Illinois

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2010-2011

The FY2011 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2010 and amounts budgeted for expenditure in FY2011.

FY2011 budgets reflect operating budget allocations effective July 1, 2010. All salary increases approved and implemented as of November 3, 2010 are included in FY2011 individual salaries. Amounts reported as expended for FY2010 reflect actual expenditures as of June 30, 2010, including FY2010 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2011 INTERNAL BUDGET
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Western Illinois University
Operating Revenues and Expenditures
(in thousands of \$)

Summary of Revenues by Source of Funds

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011 est.</u>
General Revenue Funds	\$ 57,213.4	\$ 58,287.5	\$ 58,421.6	\$ 56,391.1	\$ 56,182.7
American Recovery and Reinvestment Act Funds	-	-	-	3,528.5	-
Income Funds	52,474.9	58,537.7	59,234.7	57,529.3	67,736.9
Local Grants	302.3	293.5	304.3	326.1	326.1
State Grants	3,667.5	3,997.3	3,303.7	3,923.5	3,923.5
Federal Grants	14,974.8	14,933.7	16,428.0	23,232.5	23,232.5
Private Grants and Contracts	1,421.9	1,060.7	1,212.6	1,636.9	1,636.9
Auxiliary	46,727.9	47,925.0	48,710.6	48,098.1	49,628.5
Other	<u>20,602.8</u>	<u>21,591.8</u>	<u>21,639.1</u>	<u>20,437.5</u>	<u>20,437.5</u>
Total	\$ 197,385.5	\$ 206,627.2	\$ 209,254.6	\$ 215,103.5	\$ 223,104.6

Summary of Operations Costs by Function

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011 est.</u>
Instruction	\$ 69,958.7	\$ 72,536.6	\$ 73,949.1	\$ 74,891.2	\$ 77,137.2
Organized Research	2,697.1	2,519.8	2,332.2	2,819.9	2,797.9
Public Service	14,057.9	13,390.6	13,360.8	14,520.8	14,689.3
Academic Support	8,959.8	9,293.3	9,442.7	8,936.4	9,925.0
Student Services	29,097.0	31,353.0	33,295.8	38,966.8	39,426.7
Institutional Support	7,891.8	8,446.0	9,030.4	8,715.9	9,531.4
Physical Plant	27,121.1	31,267.7	29,370.8	27,968.1	31,099.5
Independent Operations	33,669.6	33,891.7	34,473.9	34,165.6	34,262.8
CMS Group Health Insurance	2,679.2	2,571.5	2,567.6	2,619.7	2,569.8
FICA/Medicare	<u>1,253.3</u>	<u>1,357.1</u>	<u>1,431.3</u>	<u>1,499.1</u>	<u>1,665.0</u>
TOTAL	\$ 197,385.5	\$ 206,627.3	\$ 209,254.6	\$ 215,103.5	\$ 223,104.6

Summary of Operations Costs by Object of Expenditure

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011 est.</u>
Personal Services	\$ 110,435.2	\$ 115,908.7	\$ 119,984.6	\$ 124,285.1	\$ 127,950.0
Contractual Services	39,825.3	41,778.5	41,693.3	39,277.4	43,000.0
Travel	1,954.3	2,114.0	2,033.2	1,734.0	1,725.0
Commodities	4,834.2	4,598.9	4,725.1	4,002.7	4,187.9
Equipment	7,811.7	7,332.8	5,884.6	3,764.5	4,700.0
Awards and Grants	14,497.5	15,819.8	17,640.8	23,599.4	21,075.0
Telecommunications	1,379.1	1,290.0	1,310.2	1,188.0	975.0
Operation of Auto	346.3	428.8	618.9	625.0	581.9
Permanent Improvements	1,170.5	2,862.1	790.1	1,048.7	1,665.0
Other	11,198.9	10,565.1	10,574.9	11,459.9	13,000.0
CMS Group Health Insurance	2,679.2	2,571.5	2,567.6	2,619.7	2,569.8
FICA/Medicare	<u>1,253.3</u>	<u>1,357.1</u>	<u>1,431.3</u>	<u>1,499.1</u>	<u>1,675.0</u>
TOTAL	\$ 197,385.5	\$ 206,627.3	\$ 209,254.6	\$ 215,103.5	\$ 223,104.6

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2011 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2010 EXPENDITURES			FY2011 BUDGET			
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
PRESIDENT									
6C	1-	50130	ADA ACCOMMODATIONS	4,838	-	4,838	9,700	-	9,700
6E	1-	75800	ALUMNI	305,815	277,053	28,762	305,746	283,910	21,836
6A	1-	11015	BOARD OF TRUSTEES	25,340	239	25,101	30,400	-	30,400
6A	1-	50200	BUDGET OFFICE	141,425	137,805	3,620	149,668	139,668	10,000
7A	1-	11080	CAMPUS SUSTAINABILITY	9,437	-	9,437	8,300	-	8,300
6C	1-	50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	190,642	176,706	13,936	223,324	198,924	24,400
6A	1-	11010	GENERAL INSTITUTIONAL EXPENSE	70,652	-	70,652	36,040	1,000	35,040
6E	1-	76000	GOVERNMENT RELATIONS	116,018	111,228	4,790	116,128	111,228	4,900
6A	1-	50400	INSTITUTIONAL RESEARCH & PLANNING	277,641	268,071	9,570	278,072	268,072	10,000
6B	1-	50300	INTERNAL AUDITING	149,562	140,556	9,006	148,856	140,556	8,300
1F3	1-	11025	PRESIDENTIAL SEARCH	111,770	-	111,770	-	-	-
6A	1-	11000	PRESIDENT'S OFFICE	434,674	413,993	20,681	418,820	392,820	26,000
7L	1-	11050	UNIVERSITY MASTER PLAN	17,000	-	17,000	-	-	-
1F3	1-	11040	UNIVERSITY STRATEGIC PLAN	15,000	-	15,000	-	-	-
TOTAL - PRESIDENT			1,869,814	1,525,651	344,163	1,725,054	1,536,178	188,876	
PROVOST & ACADEMIC VICE PRESIDENT									
4A	1-	14000	DEAN, COLLEGE OF ARTS & SCIENCES	775,473	720,985	54,488	676,626	554,807	121,819
1A	1-	14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	243,875	181,895	61,980	407,143	318,105	89,038
1A	1-	20800	AFRICAN-AMERICAN STUDIES	385,672	374,664	11,008	428,700	420,500	8,200
1A	1-	21200	BIOLOGICAL SCIENCES	2,005,943	1,876,389	129,554	1,930,011	1,823,884	106,127
1A	1-	22000	CHEMISTRY	1,136,482	1,031,249	105,233	1,148,995	1,089,495	59,500
1A	1-	25600	ENGLISH AND JOURNALISM	3,112,548	3,029,350	83,198	3,145,307	3,072,732	72,575
1A	1-	26000	FOREIGN LANGUAGES & LITERATURES	712,856	685,021	27,835	655,087	632,892	22,195
1A	1-	22400	GEOGRAPHY	1,144,634	1,098,467	46,167	1,141,325	1,092,483	48,842
1A	1-	22800	GEOLOGY	666,857	639,646	27,211	604,585	574,433	30,152
1A	1-	25200	HISTORY	1,275,906	1,235,627	40,279	1,155,498	1,123,234	32,264
2A	1-	21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	183,979	179,020	4,959	196,516	191,516	5,000
1F3	1-	21220	KIBBE LIFE SCIENCE STATION	69,145	40,218	28,927	74,774	39,974	34,800
1A	1-	21400	LABORATORY ANIMAL CARE	55,559	46,871	8,688	55,448	46,548	8,900
1A	1-	21600	MATHEMATICS	2,519,060	2,470,751	48,309	2,545,136	2,481,664	63,472
1A	1-	21700	NURSING	628,456	549,256	79,200	785,085	745,085	40,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2011 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2010 EXPENDITURES			FY2011 BUDGET			
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
1A	1-	24800	PHILOSOPHY & RELIGIOUS STUDIES	710,395	697,484	12,911	709,018	697,418	11,600
1A	1-	23200	PHYSICS	672,237	606,543	65,694	701,268	652,476	48,792
1A	1-	24000	POLITICAL SCIENCE	1,093,788	1,065,133	28,655	1,172,267	1,147,205	25,062
1A	1-	23600	PSYCHOLOGY	2,192,096	2,124,151	67,945	2,100,821	2,041,084	59,737
1A	1-	24400	SOCIOLOGY AND ANTHROPOLOGY	1,614,328	1,577,449	36,879	1,555,886	1,523,934	31,952
3C	1-	24200	WESTERN SURVEY RESEARCH CENTER	17,638	12,638	5,000	12,680	7,680	5,000
1A	1-	24500	WOMEN'S STUDIES	321,460	313,174	8,286	344,773	336,213	8,560
TOTAL - COLLEGE OF ARTS & SCIENCES			\$21,538,387	\$20,555,981	\$982,406	21,546,949	\$20,613,362	\$933,587	
4A	1-	14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	645,643	607,790	37,853	627,921	579,383	48,538
1A	1-	14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	99,212	45,565	53,647	32,725	1,983	30,742
1A	1-	28400	ACCOUNTANCY AND FINANCE	1,056,367	1,023,919	32,448	1,812,274	1,768,970	43,304
1A	1-	20000	AGRICULTURE	1,478,554	1,446,385	32,169	1,244,806	1,212,910	31,896
3B	1-	20400	AGRICULTURE - FARM	185,601	175,118	10,483	183,791	173,307	10,484
1F3	1-	28300	BUSINESS ADVISING CENTER	396,495	386,808	9,687	400,658	388,616	12,042
1A	1-	28600	COMPUTER SCIENCE AND INFORMATION SYSTEMS	1,632,414	1,610,533	21,881	1,997,640	1,946,204	51,436
1A	1-	30200	ECONOMICS AND DECISION SCIENCES	1,040,554	1,021,929	18,625	1,246,085	1,216,581	29,504
1A	1-	33800	ENGINEERING TECHNOLOGY	1,081,332	1,042,444	38,888	1,146,421	1,104,521	41,900
1F3	1-	29200	ETHICS STUDY CENTER	1,582	-	1,582	2,672	-	2,672
3C	1-	14530	EXECUTIVE STUDIES CENTER	126	126	-	-	-	-
1A	1-	29800	INFORMATION SYSTEMS AND DECISION SCIENCES	1,102,885	1,087,049	15,836	-	-	-
1A	1-	29000	MANAGEMENT, MARKETING, AND SUPPLY CHAIN MANAGEMENT	1,484,025	1,458,968	25,057	2,715,231	2,651,529	63,702
1A	1-	29400	MARKETING & FINANCE	1,714,010	1,690,083	23,927	-	-	-
TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY			\$11,918,800	11,596,717	\$322,083	\$11,410,224	\$11,044,004	\$366,220	
4A	1-	15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	716,338	665,024	51,314	717,361	665,816	51,545
1A	1-	15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXPEN	227,829	10,780	217,049	138,856	25,400	113,456
1A	1-	34210	ATHLETIC TRAINING	1,362	-	1,362	3,445	-	3,445
3C	1-	32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	51,570	51,570	-	51,570	51,570	-
1F3	1-	30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,322,575	1,146,053	176,522	1,277,426	1,097,065	180,361
1A	1-	32600	CURRICULUM & INSTRUCTION	1,740,501	1,705,084	35,417	2,283,305	2,228,196	55,109
1A	1-	33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	884,173	862,255	21,918	919,397	892,997	26,400
6E	1-	15020	EDUCATION AND HUMAN SERVICES DEVELOPMENT	64,425	57,936	6,489	57,936	57,936	-
1A	1-	32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	1,360,321	1,336,264	24,057	1,332,849	1,303,919	28,930
1A	1-	33000	EDUCATIONAL LEADERSHIP	600,838	574,183	26,655	621,121	574,041	47,080
1A	1-	34600	HEALTH SCIENCES	1,197,066	1,176,463	20,603	1,202,408	1,178,978	23,430

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			FY2010 EXPENDITURES			FY2011 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	1- 31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	673,548	653,427	20,121	728,449	705,349	23,100
1A	1- 35200	KINESIOLOGY	1,866,822	1,830,394	36,428	1,872,730	1,826,530	46,200
1A	1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,247,508	2,208,805	38,703	2,096,665	2,048,522	48,143
1F3	1- 75200	MATH & SCIENCE DISTANCE LEARNING	282,019	247,592	34,427	288,426	246,576	41,850
1A	1- 35800	MILITARY SCIENCE	35,437	25,205	10,232	38,873	26,773	12,100
1A	1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,185,159	1,154,309	30,850	1,114,600	1,081,600	33,000
1A	1- 24410	SOCIAL WORK	484,870	468,328	16,542	465,524	440,774	24,750
1A	1- 31400	SPECIAL EDUCATION	485,395	465,384	20,011	27,828	27,828	-
TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES			\$15,427,756	\$14,639,056	\$788,700	\$15,238,769	\$14,479,870	\$758,899
4A	1- 15500	DEAN, FINE ARTS AND COMMUNICATION	650,030	535,590	114,440	547,631	523,631	24,000
1A	1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXPENS	30,809	1,250	29,559	60,169	(17,095)	77,264
1A	1- 27200	ART	1,600,908	1,531,021	69,887	1,371,175	1,295,004	76,171
1F1	1- 27210	ART GALLERY	65,285	52,528	12,757	67,457	52,528	14,929
1A	1- 26300	BROADCASTING	676,092	632,952	43,140	687,882	633,082	54,800
1A	1- 26400	COMMUNICATION	1,142,505	1,106,093	36,412	1,217,733	1,178,636	39,097
1A	1- 26500	COMMUNICATION SCIENCES & DISORDERS	609,203	590,792	18,411	616,791	599,791	17,000
3D	1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	438,483	438,074	409	438,444	438,028	416
1A	1- 27600	MUSIC	3,335,852	3,268,723	67,129	3,370,963	3,292,870	78,093
A	1- 75350	TELEVISION SERVICES	675,767	625,222	50,545	753,790	628,790	125,000
1A	1- 28000	THEATRE AND DANCE	1,437,846	1,403,013	34,833	1,420,923	1,340,923	80,000
3D	1- 74800	WIUM SUBCARRIER	79,776	79,776	-	79,776	79,776	-
TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION			\$10,742,556	\$10,265,034	\$477,522	\$10,632,734	\$10,045,964	\$586,770
6E	1- 40200	DEVELOPMENT - HONORS / INTERNATIONAL STUDIES / LIBRARY	68,576	56,368	12,208	70,440	55,440	15,000
4B	1- 40000	LIBRARIES	3,327,740	3,122,357	205,383	3,368,652	3,164,352	204,300
4B	1- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,600,254	-	1,600,254	1,516,200	-	1,516,200
TOTAL - LIBRARIES			\$4,996,570	\$3,178,725	\$1,817,845	\$4,955,292	\$3,219,792	\$1,735,500
1A	1- 48100	COUNSELOR EDUCATION	638,777	626,890	11,887	645,353	628,853	16,500
1A	1- 46000	WIU - QC ARTS & SCIENCES	513,967	513,967	-	484,327	484,327	-
1A	1- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,380,258	1,380,258	-	1,360,764	1,360,764	-
1A	1- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,757,746	1,751,851	5,895	1,579,205	1,579,205	-
1A	1- 47100	WIU - QC ENGINEERING	285,448	206,418	79,030	386,410	331,410	55,000

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			FY2010 EXPENDITURES			FY2011 BUDGET			
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
1A	1-	49000	WIU - QC FINE ARTS & COMMUNICATION	169,915	167,436	2,479	72,070	72,070	-
4B	1-	45500	WIU - QC LIBRARY	116,427	116,399	28	116,948	116,948	-
1A	1-	49100	WIU - QC MUSEUM STUDIES	-	-	-	89,984	85,484	4,500
TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES			\$4,862,538	4,763,219	99,319	\$4,735,061	4,659,061	76,000	
1F3	1-	41100	CENTER FOR INTERNATIONAL STUDIES	745,513	667,305	78,208	580,339	500,223	80,116
3B	1-	45700	CONFERENCES & NON-CREDIT PROGRAMS	146,639	140,974	5,665	143,826	138,274	5,552
1F3	1-	45800	DISTANCE EDUCATION SUPPORT	495,381	458,627	36,754	577,466	546,366	31,100
1A	1-	45900	OFF-CAMPUS INSTRUCTION STIPENDS	262,748	159,378	103,370	145,000	40,000	105,000
1A	1-	11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	684,088	445,160	238,928	775,000	550,000	225,000
TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH			\$2,334,369	\$1,871,444	\$462,925	\$2,221,631	\$1,774,863	\$446,768	
6A	1-	11500	PROVOST & ACADEMIC VICE PRESIDENT	777,654	769,018	8,636	880,545	865,473	15,072
1A	1-	11510	GENERAL INSTRUCTIONAL EXPENSE	180,412	82,330	98,082	646,117	341,106	305,011
1A	1-	11512	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	675,000	675,000	-
A	1-	44600	ADVISING & ACADEMIC SUPPORT CENTER	891,477	860,151	31,326	852,987	815,927	37,060
1F3	1-	43000	CENTENNIAL HONORS COLLEGE	323,524	298,105	25,419	349,843	321,479	28,364
1F3	1-	43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	315,890	249,710	66,180	336,912	240,055	96,857
5A	1-	11520	COMMENCEMENT	50,456	15,113	35,343	40,000	-	40,000
5A	1-	11580	CONVOCATION, NEW STUDENT	18,623	151	18,472	16,500	-	16,500
3C	1-	72500	ENTREPRENEURSHIP AND TECHNOLOGY	55,228	-	55,228	82,000	-	82,000
3C	1-	50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	19,723	8,895	10,828	54,250	9,250	45,000
1F3	1-	43800	FACULTY SENATE	42,028	36,923	5,105	43,181	39,304	3,877
1E	1-	11560	FALL ORIENTATION - ACADEMIC AFFAIRS	5,794	5,794	-	10,700	5,700	5,000
1F3	1-	11540	FRESHMAN FIRST YEAR EXPERIENCE	371,077	255,522	115,555	192,665	116,665	76,000
4A	1-	16500	GRADUATE STUDIES	302,306	265,153	37,153	314,968	268,698	46,270
A	1-	30240	INSTITUTE FOR RURAL AFFAIRS	1,489,171	1,413,650	75,521	1,543,830	1,467,621	76,209
3C	1-	30300	REGIONAL DEVELOPMENT	119,775	116,699	3,076	125,215	116,699	8,516
1E	1-	41000	REGISTRAR	777,926	698,358	79,568	822,136	738,738	83,398
2B	1-	41610	RESEARCH MATCHING	-	-	-	8,702	-	8,702
2D	1-	41600	SPONSORED PROJECTS	276,773	271,842	4,931	262,844	262,844	-
1E	1-	11550	SUMMER ORIENTATION - ACADEMIC AFFAIRS	3,423	-	3,423	3,500	-	3,500
1E	1-	11530	UNDERGRADUATE CATALOG	19,984	-	19,984	21,500	-	21,500
TOTAL - PROVOST OTHER			6,041,244	\$5,347,414	693,830	7,283,395	\$6,284,559	\$998,836	
TOTAL - PROVOST			\$77,862,220	\$72,217,590	\$5,644,630	\$78,024,055	\$72,121,475	\$5,902,580	

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			FY2010 EXPENDITURES			FY2011 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
VICE PRESIDENT FOR ADMINISTRATIVE SERVICES								
6A	1- 12000	VP FOR ADMINISTRATIVE SERVICES	354,151	342,011	12,140	354,594	345,094	9,500
6C	1- 12010	GENERAL ADMINISTRATIVE	82,111	23,990	58,121	327,749	227,749	100,000
A	1- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,835,932	1,247,329	588,603	1,820,263	1,230,492	589,771
6C	1- 52400	HUMAN RESOURCES	570,229	532,423	37,806	580,479	535,979	44,500
6C	1- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	17,327	3,500	13,827	21,100	500	20,600
6C	1- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	42,250	-	42,250	30,000	-	30,000
6C	1- 11020	INSTITUTIONAL MEMBERSHIPS	147,686	-	147,686	159,045	-	159,045
6A	1- 12030	INSURANCE	182,578	-	182,578	180,134	-	180,134
6A	1- 12050	LEGAL SERVICES	114,050	-	114,050	135,000	-	135,000
6C	1- 71400	MAIL SERVICES	275,197	234,187	41,010	284,465	243,455	41,010
7H	1- 70000	PUBLIC SAFETY	1,248,594	1,184,462	64,132	1,201,434	1,118,129	83,305
6C	1- 51800	PURCHASING OFFICE	235,856	217,569	18,287	269,382	229,382	40,000
6C	1- 12040	RISK MANAGEMENT	4,207	-	4,207	9,500	-	9,500
		TOTAL - ADMINISTRATIVE OTHER	\$5,110,168	\$3,785,471	\$1,324,697	\$5,373,145	\$3,930,780	\$1,442,365
6B	1- 51200	ACCOUNTING OFFICE	424,695	392,563	32,132	435,656	402,325	33,331
6B	1- 51700	BILLING & RECEIVABLES	279,627	219,245	60,382	254,694	199,564	55,130
6B	1- 51000	BUSINESS SERVICES	280,634	231,513	49,121	237,885	188,619	49,266
6B	1- 50250	ELECTRONICS DISPOSAL (CMS)	7,968	-	7,968	-	-	-
9	1- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,202,188	-	1,202,188	1,325,000	-	1,325,000
6B	1- 51400	PAYROLL OFFICE	138,595	126,931	11,664	123,366	112,772	10,594
6B	1- 51750	TAX RELIEF ACT OF 1997	7,300	-	7,300	13,775	-	13,775
		TOTAL - BUSINESS	\$2,341,007	\$970,252	\$1,370,755	\$2,390,376	\$903,280	\$1,487,096
7C	1- 80200	BUILDING MAINTENANCE	862,960	830,327	32,633	824,749	798,059	26,690
7C	1- 80300	BUILDING MECHANICAL MAINTENANCE	960,661	940,244	20,417	940,431	905,431	35,000
7C	1- 80250	BUILDING MECHANICAL MAINTENANCE PLUMBING & FITTING	436,515	416,577	19,938	364,991	334,991	30,000
7B	1- 80100	BUILDING SERVICES	3,288,778	3,131,073	157,705	3,443,690	3,251,015	192,675
7I	1- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
7L	1- 81150	HAZARDOUS MATERIALS MANAGEMENT	27,800	-	27,800	28,000	-	28,000
7F	1- 80800	HEATING PLANT	399,725	369,602	30,123	372,516	340,226	32,290
7D	1- 80600	LANDSCAPE MAINTENANCE	736,824	597,565	139,259	786,803	584,803	202,000
7G	1- 80500	PERMANENT IMPROVEMENTS	1,888,351	456,061	1,432,290	1,454,324	410,062	1,044,262
7G	1- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	192,227	-	192,227	-	-	-

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			FY2010 EXPENDITURES			FY2011 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
7L	1- 80900	PHYSICAL PLANT STORES	153,124	148,026	5,098	160,588	148,588	12,000
7A	1- 80000	PLANT ADMINISTRATION	454,335	366,210	88,125	471,880	366,696	105,184
7E1	1- 80700	UTILITIES PURCHASED	4,072,102	-	4,072,102	5,184,200	-	5,184,200
		TOTAL - PHYSICAL PLANT	13,598,402	7,255,685	6,342,717	14,157,172	7,139,871	7,017,301
		TOTAL - ADMINISTRATIVE SERVICES	\$21,049,577	\$12,011,408	\$9,038,169	\$21,920,693	\$11,973,931	\$9,946,762
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES								
6A	1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	93,506	89,326	4,180	254,889	244,889	10,000
6E	1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	1,403	-	1,403	18,512	3,001	15,511
6E	1- 13040	CAPITAL CAMPAIGN	54,125	2,190	51,935	79,280	7,280	72,000
6E	1- 76200	DEVELOPMENT OFFICE	629,864	554,222	75,642	538,067	472,365	65,702
5D	1- 76400	SCHOLARSHIP OFFICE	177,270	165,539	11,731	118,677	111,621	7,056
5E	1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	332,625	-	332,625	382,625	-	382,625
A	1- 13030	UNIVERSITY MARKETING	140,454	86,904	53,550	186,904	86,904	100,000
6E	1- 75400	UNIVERSITY RELATIONS	479,254	455,440	23,814	515,510	486,259	29,251
1F1	1- 74200	VISUAL PRODUCTION CENTER	225,029	214,609	10,420	230,218	217,881	12,337
6E	1- 73900	WESTERN NEWS	73,665	-	73,665	37,000	-	37,000
		TOTAL - ADVANCEMENT & PUBLIC SERVICES	\$2,207,195	\$1,568,230	\$638,965	\$2,361,682	\$1,630,200	\$731,482
VICE PRESIDENT FOR STUDENT SERVICES								
5G	1- 12500	VP FOR STUDENT SERVICES	308,272	286,080	22,192	305,677	285,677	20,000
5G	1- 12510	GENERAL STUDENT SERVICES	86,325	9,799	76,526	112,066	22,066	90,000
1E	1- 17000	ADMISSIONS	1,319,362	1,005,264	314,098	1,328,098	1,009,148	318,950
5G	1- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	12,512	9,712	2,800	12,713	9,713	3,000
5C	1- 61400	CAREER SERVICES	304,946	284,508	20,438	310,113	292,413	17,700
5A	1- 63800	CASA LATINA	117,137	109,734	7,403	114,887	110,937	3,950
5C	1- 61200	COUNSELING CENTER	615,613	597,611	18,002	606,870	585,600	21,270
5C	1- 61300	DISABILITY SUPPORT SERVICES	178,380	169,323	9,057	231,173	220,543	10,630
5G	1- 12800	ELECTRONIC STUDENT SERVICES	215,066	202,368	12,698	243,804	223,734	20,070
1E	1- 61060	FALL ORIENTATION - STUDENT SERVICES	25,872	-	25,872	45,000	-	45,000
5D	1- 63000	FINANCIAL AID	1,022,636	963,444	59,192	976,425	958,984	17,441
5E	1- 63100	FINANCIAL AID AWARDS & GRANTS	383,100	-	383,100	383,100	-	383,100

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			FY2010 EXPENDITURES			FY2011 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
5A	1- 63400	GWENDOLYN BROOKS CULTURAL CENTER	122,328	110,617	11,711	118,220	110,700	7,520
5F	1- 76600	INTERCOLLEGIATE ATHLETICS	1,855,821	1,855,821	-	1,735,600	1,735,600	-
1F3	1- 41760	LEARNING TO LEAD	89,843	44,905	44,938	139,743	47,743	92,000
5E	1- 51100	MATCHING FUNDS	229,500	-	229,500	229,500	-	229,500
5A	1- 62600	STUDENT ACTIVITIES	2,977	2,204	773	12,165	5,500	6,665
5G	1- 61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	149,977	141,890	8,087	149,642	141,542	8,100
5C	1- 61000	STUDENT DEVELOPMENT & ORIENTATION	180,730	169,967	10,763	180,818	171,668	9,150
5C	1- 61100	STUDENT JUDICIAL PROGRAMS	12,494	8,577	3,917	10,000	6,000	4,000
1E	1- 61050	SUMMER ORIENTATION - STUDENT SERVICES	138,181	36,828	101,353	186,931	30,000	156,931
3C	1- 43200	WOMEN'S CENTER	130,077	122,606	7,471	113,246	105,108	8,138
TOTAL - STUDENT SERVICES			\$7,501,149	6,131,258	1,369,891	\$7,545,791	\$6,072,676	\$1,473,115
VICE PRESIDENT FOR QUAD CITIES & TECHNOLOGY								
6C	1- 11030	VP FOR QUAD CITIES PLANNING AND TECHNOLOGY	178,462	162,180	16,282	182,180	162,180	20,000
1F3	1- 45200	WIU - QC ACADEMIC ADVISING	224,385	218,346	6,039	208,069	201,504	6,565
4A	1- 45000	WIU - QC ADMINISTRATION	562,466	407,605	154,861	536,062	358,421	177,641
1E	1- 45100	WIU - QC ADMISSIONS	181,154	172,103	9,051	195,841	185,841	10,000
5A	1- 45150	WIU - QC COMMENCEMENT	15,699	2,387	13,312	-	-	-
6E	1- 45350	WIU - QC DEVELOPMENT	2,001	-	2,001	-	-	-
A	1- 45250	WIU - QC MARKETING	64,634	-	64,634	5,000	-	5,000
7C	1- 45600	WIU - QC OPERATIONS & MAINTENANCE	302,402	144,314	158,088	387,256	203,756	183,500
5A	1- 45400	WIU - QC STUDENT SERVICES	183,048	168,896	14,152	194,867	180,451	14,416
1F2	1- 45300	WIU - QC TECHNOLOGICAL SERVICES	218,079	189,274	28,805	190,106	182,106	8,000
7E1	1- 45650	WIU - QC UTILITIES	62,263	-	62,263	100,000	-	100,000
TOTAL - QUAD CITIES ADMINISTRATION			\$1,994,593	1,465,105	529,488	\$1,999,381	1,474,259	525,122
1F3	1- 11060	ASSESSMENT OF THE STRATEGIC PLAN	16,430	-	16,430	20,000	-	20,000
1F2	1- 73200	TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES	1,830,679	1,342,018	488,661	1,609,373	1,332,073	277,300
6C	1- 11070	TECHNOLOGY SECURITY	98,548	96,420	2,128	109,420	96,420	13,000
6C	1- 72900	UNIVERSITY TECHNOLOGY	127,860	127,236	624	159,241	159,241	-
1F2	1- 75300	UNIVERSITY TECHNOLOGY SERVICES	1,117,411	1,093,788	23,623	1,281,316	1,070,316	211,000
TOTAL - UNIVERSITY TECHNOLOGY			\$3,190,928	2,659,462	531,466	\$3,179,350	2,658,050	521,300
TOTAL - QUAD CITIES & TECHNOLOGY			\$5,185,521	\$4,124,567	\$1,060,954	\$5,178,731	\$4,132,309	\$1,046,422

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2011 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2010 EXPENDITURES			FY2011 BUDGET		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
CENTRALLY HELD FUNDS							
1- 90000	CONTINGENCY RESERVE	-	-	-	3,818,794	533,231	3,285,563
1- 90000	RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	1,500,000	1,500,000	-
1- 91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
1- 91200	RETIREMENT	27,938	-	27,938	100,000	-	100,000
	TOTAL - CENTRALLY HELD FUNDS	1,772,738	-	1,772,738	7,163,594	2,033,231	5,130,363
TOTAL - UNIVERSITY		\$117,448,214	\$97,578,704	\$19,869,510	\$123,919,600	\$99,500,000	\$24,419,600
	General Revenue Fund	56,391,100			56,182,700		
	Federal Stimulus Funds	3,528,500			-		
	Income Fund	57,528,614			67,736,900		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UNIVERSITY CONTINGENCY RESERVE

1-90000

BUDGETED

FY11

RESERVE FOR SICK LEAVE PAYOUTS

1,500,000

PERSONAL SERVICES RESERVE

533,231

OPERATING RESERVE

3,285,563

***** TOTAL DEPARTMENT

5,318,794

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CMS GROUP INSURANCE

	EXPENDED FY10	1-91100 BUDGETED FY11
GROUP INSURANCE	1,744,800	1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

RETIREMENT

1-91200

EXPENDED
FY10

BUDGETED
FY11

RETIREMENT CONTRIBUTIONS

27,937

100,000

***** TOTAL DEPARTMENT

27,938

100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

APPROPRIATED FUNDS TOTAL

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
ADMINISTRATIVE	22,227,379	21,580,880
FACULTY	47,958,396	48,158,988
CIVIL SERVICE	22,006,349	21,957,909
DIFFERENTIAL/OTHER	488,258	205,125
STUDENT HELP	1,037,127	982,809
GRAD	2,316,880	2,355,768
ESTIMATE FOR SUMMER SCHOOL	1,519,355	1,467,829
REIMBURSEMENT/AWARD	24,961	27,963
RESERVE		2,762,729
TOTAL PERSONAL SERVICES	97,578,704	99,500,000
RETIREMENT CONTRIBUTIONS	70,188	30,000
FICA	1,202,188	1,325,000
GROUP INSURANCE	1,744,800	1,744,800
CONTRACTUAL SERVICES	10,000,714	
TRAVEL	943,012	
COMMODITIES	1,673,371	
EQUIPMENT	666,242	
LIBRARY BOOKS	1,599,954	
TELECOMMUNICATIONS	487,048	
OPERATION OF AUTOMOTIVE EQUIPMENT	160,331	
PERMANENT IMPROVEMENTS	279,321	
DEBT SERVICE	44,392	
AWARDS, GRANTS AND MATCH FUNDS	997,948	
OPERATING BUDGET		21,319,800
***** TOTAL REQUEST *****	117,458,214	123,919,600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PRESIDENT'S OFFICE

	TERM	EXPENDED FY10	TERM	1-11000 BUDGETED FY11
PERSONAL SERVICES				
A001 PRESIDENT				
ALVIN GOLDFARB	12.0	270,000	12.0	270,000
C001 ADMINISTRATIVE ASSISTANT I				
CSE KERRY L. LEMASTER	12.0	48,228	12.0	48,228
C002 OFFICE SUPPORT SPECIALIST				
CHRISTINA M. REED	3.0	5,985	12.0	24,033
(NORMA L. MARKERT)	6.0	25,874		
C002-P ADMINISTRATIVE AIDE				
(NORMA L. MARKERT)		15,882		
C003 OFFICE MANAGER				
PAULA J. RHODES	12.0	26,117	12.0	28,651
C004 OFFICE SUPPORT ASSOCIATE				
MARGARITTA M. FIELDS	12.0	20,828	12.0	20,828
TOTAL ADMINISTRATIVE		270,000		270,000
TOTAL CIVIL SERVICE		142,913		121,740
REIMBURSEMENT/AWARD		1,080		1,080
PERSONAL SERVICES TOTAL		413,993		392,820
CONTRACTUAL SERVICES		6,763		
TRAVEL		8,159		
COMMODITIES		2,695		
EQUIPMENT		1,057		
TELECOMMUNICATIONS		2,006		
OPERATING BUDGET				26,000
***** TOTAL DEPARTMENT		434,674		418,820

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY10	1-11010 BUDGETED FY11
PERSONAL SERVICES		1,000
CONTRACTUAL SERVICES	54,017	
TRAVEL	80	
COMMODITIES	16,554	
OPERATING BUDGET		35,040
***** TOTAL DEPARTMENT	70,652	36,040

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BOARD OF TRUSTEES

	EXPENDED FY10	1-11015 BUDGETED FY11
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	239	
PERSONAL SERVICES TOTAL	239	
CONTRACTUAL SERVICES	11,938	
TRAVEL	6,809	
COMMODITIES	5,954	
EQUIPMENT	345	
TELECOMMUNICATIONS	52	
OPERATING BUDGET		30,400
***** TOTAL DEPARTMENT	25,340	30,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PRESIDENTIAL SEARCH

1-11025

EXPENDED
FY10

CONTRACTUAL SERVICES

111,129

TRAVEL

575

TELECOMMUNICATIONS

64

***** TOTAL DEPARTMENT

111,770

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UNIVERSITY STRATEGIC PLAN

1-11040

EXPENDED
FY10

CONTRACTUAL SERVICES

15,000

***** TOTAL DEPARTMENT

15,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UNIVERSITY MASTER PLAN

1-11050

EXPENDED
FY10

CONTRACTUAL SERVICES

17,000

***** TOTAL DEPARTMENT

17,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CAMPUS SUSTAINABILITY

	EXPENDED FY10	1-11080 BUDGETED FY11
CONTRACTUAL SERVICES	8,370	
TRAVEL	522	
COMMODITIES	93	
EQUIPMENT	450	
OPERATING BUDGET		8,300
***** TOTAL DEPARTMENT	9,437	8,300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

EQUAL OPPORTUNITY AND ACCESS OFFICE

	TERM	EXPENDED FY10	TERM	1-50100 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
ANDREA D. HENDERSON	12.0	80,004	12.0	80,004
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE DONALD E. BOWEN			12.0	44,592
CSE (ELLYN L. BARTGES)	6.0	22,634		
C001-P ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE (ELLYN L. BARTGES)		5,121		
C002 EQUAL OPPORTUNITY OFFICER				
CSE (AMBER LEE R. DODDS)	12.0	41,818	12.0	44,592
C003 OFFICE SUPPORT SPECIALIST				
TAMMIE K. MCCOY	5.0	10,942	12.0	26,442
JANEL L. MCGRUDER	6.2	11,691		
TOTAL ADMINISTRATIVE		80,004		80,004
TOTAL CIVIL SERVICE		92,205		115,626
STUDENT HELP		4,497		3,294
PERSONAL SERVICES TOTAL		176,706		198,924
CONTRACTUAL SERVICES		6,374		
TRAVEL		408		
COMMODITIES		3,072		
EQUIPMENT		3,000		
TELECOMMUNICATIONS		1,080		
OPERATING BUDGET				24,400
***** TOTAL DEPARTMENT		190,642		223,324

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ADA ACCOMMODATIONS

	EXPENDED FY10	1-50130 BUDGETED FY11
CONTRACTUAL SERVICES	2,729	
TRAVEL	80	
COMMODITIES	526	
EQUIPMENT	1,502	
OPERATING BUDGET		9,700
***** TOTAL DEPARTMENT	4,838	9,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUDGET OFFICE	TERM	EXPENDED FY10	TERM	1-50200 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
JULIE K. DEWEES	12.0	96,372	12.0	96,372
C001 BUDGET ANALYST II				
CSE LETISHA K. TREPAC	12.0	41,433	12.0	43,296
TOTAL ADMINISTRATIVE		96,372		96,372
TOTAL CIVIL SERVICE		41,433		43,296
PERSONAL SERVICES TOTAL		137,805		139,668
CONTRACTUAL SERVICES		255		
TRAVEL		150		
COMMODITIES		2,214		
TELECOMMUNICATIONS		1,000		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		141,425		149,668

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INTERNAL AUDITING

1-50300

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
RITA M. MOORE	12.0	88,704	12.0	88,704
C001 INTERNAL AUDITOR III				
CSE MICHAEL R. SARTORIUS	12.0	51,852	12.0	51,852
TOTAL ADMINISTRATIVE		88,704		88,704
TOTAL CIVIL SERVICE		51,852		51,852
PERSONAL SERVICES TOTAL		140,556		140,556
CONTRACTUAL SERVICES		6,431		
TRAVEL		2,027		
COMMODITIES		107		
TELECOMMUNICATIONS		439		
OPERATING BUDGET				8,300
***** TOTAL DEPARTMENT		149,562		148,856

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INSTITUTIONAL RESEARCH AND PLANNING

1-50400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
RHONDA K. KLINE	12.0	92,100	12.0	92,100
A003 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH				
JOHYUN KIM	12.0	64,308	12.0	64,308
C001 MANAGER				
CSE SUSAN M. THORMAN	12.0	79,476	12.0	79,476
C002 OFFICE SUPPORT SPECIALIST				
MARTHA S. YOUNGMEYER	12.0	32,187	12.0	32,188
TOTAL ADMINISTRATIVE		156,408		156,408
TOTAL CIVIL SERVICE		111,663		111,664
PERSONAL SERVICES TOTAL		268,071		268,072
CONTRACTUAL SERVICES		3,749		
TRAVEL		860		
COMMODITIES		3,725		
TELECOMMUNICATIONS		1,234		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		277,641		278,072

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ALUMNI	TERM	EXPENDED FY10	TERM	1-75800 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	83,148	12.0	83,148
A002 ASSOCIATE DIRECTOR, ALUMNI				
AMANDA J. SHOEMAKER	12.0	41,412	12.0	41,412
C001 CLERK				
CARRIE A. LOWDERMAN	9.0	15,652	9.0	15,652
C002 ASST DIR. OF ALUMNI RELATIONS				
CSE JUDITH D. ECKERLY	12.0	41,760	12.0	41,760
C003 CLERK				
BEVERLY J. STUCKWISCH	12.0	26,321	12.0	26,321
C004 APPLICATIONS PROGRAMMER I				
TERRA J. LITCHFIELD	9.5	30,289	12.0	37,825
C005 ASST DIR. OF ALUMNI RELATIONS				
CSE MICHAEL JONES	12.0	33,192	12.0	33,192
TOTAL ADMINISTRATIVE		124,560		124,560
TOTAL CIVIL SERVICE		147,213		154,750
EXTRA HELP AND OVERTIME		520		
STUDENT HELP		2,675		2,500
REIMBURSEMENT/AWARD		2,085		2,100
PERSONAL SERVICES TOTAL		277,053		283,910
CONTRACTUAL SERVICES		12,799		
TRAVEL		1,049		
COMMODITIES		10,580		
EQUIPMENT		1,670		
TELECOMMUNICATIONS		2,661		
OPERATING BUDGET				21,836
***** TOTAL DEPARTMENT		305,815		305,746

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GOVERNMENT RELATIONS

1-76000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
DAVID L. STEELMAN	12.0	110,400	12.0	110,400
TOTAL ADMINISTRATIVE		110,400		110,400
REIMBURSEMENT/AWARD		828		828
PERSONAL SERVICES TOTAL		111,228		111,228
CONTRACTUAL SERVICES		350		
TRAVEL		3,828		
COMMODITIES		66		
TELECOMMUNICATIONS		544		
OPERATING BUDGET				4,900
***** TOTAL DEPARTMENT		116,018		116,128

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PROVOST & ACADEMIC VICE PRESIDENT

1-11500

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT				
JACKIE THOMAS	12.0	198,180	12.0	198,180
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL				
MARLENE S. FORMAN	12.0	58,992	12.0	58,992
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
KENNETH S. HAWKINSON	12.0	144,900	12.0	144,900
A004 ASSISTANT VICE PRESIDENT				
RONALD C. WILLIAMS	12.0	124,200	12.0	124,200
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
JUDITH M. DALLINGER	From: 1-11500		12.0	144,900
G000 GRADUATE ASSISTANT		1,805		14
C001 ADMINISTRATIVE AIDE				
PAMELA S. BROWN	12.0	46,220	12.0	46,221
C002 ACADEMIC CONTRACT SPECIALIST				
CHERYL A. ALLISON	1.6	2,259	12.0	36,850
C002-U ACADEMIC CONTRACT SUPERVISOR				
CHERYL A. ALLISON	12.0	38,051		
C003 ADMINISTRATIVE ASSISTANT I				
CSE VICKI J. NICHOLSON	12.0	57,552	12.0	57,552
C005 STAFF CLERK				
ALICIA L. WESTER	12.0	27,134	12.0	28,044
C006 OFFICE SUPPORT ASSOCIATE				
JOCELYN C. WARD			12.0	19,620
(NITA E. BURG)	12.0	46,461		
TOTAL ADMINISTRATIVE		526,272		671,172
TOTAL CIVIL SERVICE		217,677		188,287
EXTRA HELP AND OVERTIME		12,305		
STUDENT HELP		10,959		6,000
GRAD TOTAL		1,805		14
PERSONAL SERVICES TOTAL		769,018		865,473
CONTRACTUAL SERVICES		3,175		
TRAVEL		235		
COMMODITIES		2,411		
TELECOMMUNICATIONS		2,813		
OPERATING BUDGET				15,072
***** TOTAL DEPARTMENT		777,654		880,545

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DEAN, COLLEGE OF ARTS AND SCIENCES

1-14000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES				
SUSAN MARTINELLI			12.0	150,000
A001-A DEAN, COLLEGE OF ARTS & SCIENCES				
SUSAN MARTINELLI	12.0	130,008		
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
JAMES A. SCHMIDT	12.0	110,592	12.0	110,592
A003-A ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
RUSSELL E. MORGAN			12.0	110,592
(RICHARD V. ANDERSON)	12.0	144,972		
A003-P ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
(RICHARD V. ANDERSON)		97,983		
A005 ASSISTANT TO THE DEAN, COLLEGE OF ARTS AND SCIENCE				
(JEFFERY L. DODD)	6.0	26,070		
A005-P ASSISTANT TO THE DEAN, COLLEGE OF ARTS AND SCIENCE				
(JEFFERY L. DODD)		7,674		
A006 DIRECTOR, DEVELOPMENT				
BRYCE M. DEXTER	12.0	55,704	12.0	55,704
C001 OFFICE MANAGER				
SUZANNE BOUSSAARD	12.0	33,007	12.0	33,008
C002 OFFICE SUPPORT SPECIALIST				
SUSAN E. FOWLER	12.0	25,164		
C002-L OFFICE SUPPORT ASSOCIATE				
(PAMELA S. HINES)			5.7	25,164
C004 STAFF CLERK				
AVERY L. DAVID	12.0	27,683	12.0	27,683
C005 OFFICE ADMINISTRATOR				
SHARON E. KNIGHT	12.0	33,464	12.0	33,464
TOTAL ADMINISTRATIVE		573,003		426,888
TOTAL CIVIL SERVICE		119,318		119,319
EXTRA HELP AND OVERTIME		2,373		
STUDENT HELP		25,981		8,000
REIMBURSEMENT/AWARD		310		600
PERSONAL SERVICES TOTAL		720,985		554,807
CONTRACTUAL SERVICES		20,036		
TRAVEL		12,609		
COMMODITIES		15,389		
EQUIPMENT		1,826		
TELECOMMUNICATIONS		4,624		
OPERATING BUDGET				121,819
***** TOTAL DEPARTMENT		775,473		676,626

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

	TERM	EXPENDED FY10	TERM	1-14010 BUDGETED FY11
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JENNIFER L. SANDRIK-RUBIO	12.0	39,324	12.0	39,324
A002 ACADEMIC ADVISOR				
CARYN N. MORGAN	12.0	42,816	12.0	42,816
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
ANDREA L. JENKINS	12.0	48,204	12.0	48,204
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
JOSHUA C. JOSEPH	12.0	39,336	12.0	39,336
M000 MISCELLANEOUS FACULTY		12,215		29,500
TOTAL ADMINISTRATIVE		169,680		169,680
TOTAL FACULTY		12,215		29,500
STUDENT HELP				15,225
RESERVE				103,700
PERSONAL SERVICES TOTAL		181,895		318,105
CONTRACTUAL SERVICES		3,959		
TRAVEL		576		
COMMODITIES		7,073		
EQUIPMENT		50,256		
TELECOMMUNICATIONS		115		
OPERATING BUDGET				89,038
***** TOTAL DEPARTMENT		243,875		407,143

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

AFRICAN-AMERICAN STUDIES

	TERM	EXPENDED FY10	TERM	1-20800 BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
CB (ABDUL-RASHEED NA'ALLAH)	1.5	15,336		
B001-A CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
ALPHONSO SIMPSON JR	10.5	74,687	12.0	87,432
B001-B CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
ALPHONSO SIMPSON JR	4.0	7,116		
F001 ASSOCIATE PROFESSOR				
(Vacant)			9.0	64,017
F002 ASSOCIATE PROFESSOR				
CB SAFOURA A. BOUKARI	6.8	53,093	9.0	70,038
F003 ASSISTANT PROFESSOR				
CB (DARWIN FISHMAN)	9.0	51,885		
F005 ASSOCIATE PROFESSOR				
CB AUDREY P. WATKINS	9.0	64,017	9.0	64,017
F006 ASSOCIATE PROFESSOR				
CB JO-ANN MORGAN	9.0	64,017	9.0	65,547
F050 INSTRUCTOR				
SHARON L. HUNTER			9.0	32,841
C001 OFFICE SUPPORT SPECIALIST				
FRANCES C. HAINLINE	7.5	20,516	12.0	32,851
C001-U OFFICE MANAGER				
FRANCES C. HAINLINE	4.5	13,570		
TOTAL ADMINISTRATIVE		97,138		87,432
TOTAL FACULTY		233,012		296,460
TOTAL CIVIL SERVICE		34,086		32,851
STUDENT HELP				200
SUMMER SESSION		10,428		3,557
PERSONAL SERVICES TOTAL		374,664		420,500
CONTRACTUAL SERVICES		1,719		
TRAVEL		5,716		
COMMODITIES		2,086		
TELECOMMUNICATIONS		1,484		
OPERATING BUDGET				8,200
***** TOTAL DEPARTMENT		385,672		428,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BIOLOGICAL SCIENCES				1-21200	
	TERM	EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES					
A001 ACADEMIC ADVISOR					
VICKI J. WALTERS	12.0	39,324	12.0		42,816
B001-A CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES					
MICHAEL A. ROMANO	11.0	116,798	12.0		129,456
F001 INSTRUCTOR					
JEFFREY L. HILLYER			2.0	25%	1,900
F002 ASSISTANT PROFESSOR					
CB SUE M. HUM-MUSSER			9.0		53,415
F002-L INSTRUCTOR					
(ASHLEY C. MORHARDT)	9.0	33,762			
F003 INSTRUCTOR					
CB THOMAS V. VOGEL	9.0	41,022	9.0		41,022
F004 ASSOCIATE PROFESSOR					
CB ALTHEA K. ALTON	9.0	73,287	9.0		73,287
F005 ASSISTANT PROFESSOR					
CB ANDREA PORRAS-ALFARO	9.0	53,505	9.0		53,505
F006 ASSOCIATE PROFESSOR					
CB JEFFREY E. ENGEL	9.0	64,017	9.0		65,547
F007 ASSOCIATE PROFESSOR					
CB THOMAS H. ALTON	9.0	70,560	9.0		70,560
F008 INSTRUCTOR					
CB MARIAN H. AANENSON			9.0		30,762
F009 ASSOCIATE PROFESSOR					
CB TIMOTHY W. SPIER	9.0	64,017	9.0		65,547
F011 ASSOCIATE PROFESSOR					
CB KENNETH W. MCCRAVY	9.0	64,017	9.0		65,547
F012 ASSOCIATE PROFESSOR					
CB SHAWN A. MEAGHER	9.0	65,574	9.0		73,125
F014 ASSOCIATE PROFESSOR					
CB SEAN E. JENKINS	9.0	65,277	9.0		65,277
F014-B ASSOCIATE PROFESSOR					
CB SEAN E. JENKINS	2.0	14,125	2.0		14,506
F015 PROFESSOR					
CB SCOTT M. HOLT	9.0	79,236	9.0		79,236
F016 ASSISTANT PROFESSOR					
CB WENDELL L. FRENCH	9.0	53,307	9.0		53,307
F020 ASSOCIATE PROFESSOR					
CB SUSAN T. MEIERS	9.0	64,017	9.0		64,017
F021 ASSOCIATE PROFESSOR					
CB MATTHEW F. BONNAN	9.0	65,547	9.0		65,547
F022 ASSISTANT PROFESSOR					
CB MESHACK AFITLHILE	9.0	54,001	9.0		53,001
F023 ASSISTANT PROFESSOR					
CB (ROBERT A. MCCLEERY)	9.0	53,001			
F023-B INSTRUCTOR					
VICTORIA J. LIVINGSTON			9.0		31,842
F024 PROFESSOR					
CB LAURA M. BARDEN-GABBEI	9.0	88,584	9.0		87,984
F025 ASSOCIATE PROFESSOR					
CB RICHARD O. MUSSER	9.0	65,547	9.0		67,077

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2011

BIOLOGICAL SCIENCES						1-21200
		TERM	EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
F026	ASSOCIATE PROFESSOR					
	CB BRIAN D. PEER	9.0	65,547	9.0		67,077
F028	INSTRUCTOR					
	(KENNETH RAMIREZ)	2.0	4,968	2.0		4,968
F029	ASSOCIATE PROFESSOR					
	CB ERIC RIBBENS	9.0	65,574	9.0		73,125
F050	INSTRUCTOR					
	(HAROLD H. EDWARDS)	4.0	25%	4.0	25%	5,000
F050-A	INSTRUCTOR					
	(RACHEL L. BERGREN)	1.5	25%			1,200
F050-B	INSTRUCTOR					
	(CHRISTIAN D. GREER)	1.5	25%			1,200
F101	ASSISTANT PROFESSOR					
	CB SUE M. HUM-MUSSER	9.0	51,885			
F102	INSTRUCTOR					
	CB MARIAN H. AANENSON	9.0	30,762			
M000	MISCELLANEOUS FACULTY		12,204			
G000	GRADUATE ASSISTANT		19,908			18,867
G000-T	TEACHING ASSISTANT		144,638			156,243
C001	STOREKEEPER III					
	DAVID A. AANENSON	12.0	44,715	12.0		44,716
C002	OFFICE SUPPORT ASSOCIATE					
	AMY R. BROWN	4.0	6,990	12.0		20,732
	LISA A. TURKE	6.5	12,707			
C003	OFFICE SUPPORT SPECIALIST					
	PEARL M. MAGELITZ	12.0	33,092	12.0		33,092
C005	GREENHOUSE GARDENER II					
	JEFFREY L. HILLYER	12.0	47,943	12.0		47,944
	TOTAL ADMINISTRATIVE		156,122			172,272
	TOTAL FACULTY		1,370,743			1,326,181
	TOTAL CIVIL SERVICE		145,447			146,484
	STUDENT HELP		7,397			180
	GRAD TOTAL		164,546			175,110
	SUMMER SESSION		32,134			3,657
	PERSONAL SERVICES TOTAL		1,876,389			1,823,884
	CONTRACTUAL SERVICES		41,581			
	TRAVEL		18,922			
	COMMODITIES		44,108			
	EQUIPMENT		16,792			
	TELECOMMUNICATIONS		7,792			
	OPERATION OF AUTOMOTIVE EQUIPMENT		355			
	OPERATING BUDGET					106,127
*****	TOTAL DEPARTMENT		2,005,943			1,930,011

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INSTITUTE FOR ENVIRONMENTAL STUDIES

1-21210

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
ROGER C. VIADERO JR	12.0	139,260	12.0	139,260
G000 GRADUATE ASSISTANT		4,960		14,080
C001 CHIEF CLERK				
ROBIN R. BAUERLY	12.0	33,176	12.0	33,176
TOTAL ADMINISTRATIVE		139,260		139,260
TOTAL CIVIL SERVICE		33,176		33,176
STUDENT HELP		1,624		5,000
GRAD TOTAL		4,960		14,080
PERSONAL SERVICES TOTAL		179,020		191,516
CONTRACTUAL SERVICES		1,203		
TRAVEL		2,163		
COMMODITIES		401		
EQUIPMENT		154		
TELECOMMUNICATIONS		1,036		
OPERATING BUDGET				5,000
***** TOTAL DEPARTMENT		183,979		196,516

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

KIBBE LIFE SCIENCE STATION

	TERM	EXPENDED FY10	TERM	1-21220 BUDGETED FY11
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	39,324	12.0	39,324
TOTAL ADMINISTRATIVE		39,324		39,324
STUDENT HELP		894		650
PERSONAL SERVICES TOTAL		40,218		39,974
CONTRACTUAL SERVICES		3,805		
TRAVEL		7,466		
COMMODITIES		10,880		
EQUIPMENT		2,675		
TELECOMMUNICATIONS		3,594		
OPERATION OF AUTOMOTIVE EQUIPMENT		505		
OPERATING BUDGET				34,800
***** TOTAL DEPARTMENT		69,145		74,774

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LABORATORY ANIMAL CARE

	TERM	EXPENDED FY10	TERM	1-21400 BUDGETED FY11
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	42,691	12.0	42,692
TOTAL CIVIL SERVICE		42,691		42,692
EXTRA HELP AND OVERTIME		4,180		3,856
PERSONAL SERVICES TOTAL		46,871		46,548
CONTRACTUAL SERVICES		1,149		
TRAVEL		102		
COMMODITIES		7,435		
OPERATING BUDGET				8,900
***** TOTAL DEPARTMENT		55,559		55,448

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MATHEMATICS

	TERM	EXPENDED FY10	TERM	1-21600 BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MATHEMATICS				
IRAJ KALANTARI	12.0	140,844	12.0	140,844
F001 ASSOCIATE PROFESSOR				
CB FERIDUN TASDAN	9.0	64,017	9.0	64,017
F002 ASSOCIATE PROFESSOR				
CB FEDOR ANDREEV	9.0	65,574	9.0	71,595
F003 ASSOCIATE PROFESSOR				
CB LIA PETRACOVICI	9.0	64,017	9.0	64,017
F004 INSTRUCTOR				
CB CANDACE E. ROSENE	9.0	51,705	9.0	51,705
F005 ASSISTANT PROFESSOR				
CB JANA MARIKOVA	9.0	51,885		
F005-L INSTRUCTOR				
ABHINANDAN CHOWDHURY			9.0	35,001
F006 PROFESSOR				
CB DON B. CAMPBELL	9.0	96,264	9.0	96,264
F007 ASSOCIATE PROFESSOR				
CB RUMEN D. DIMITROV	9.0	64,017	9.0	64,017
F008 PROFESSOR				
CB NADER VAKIL	9.0	95,373	9.0	95,373
F009 ASSOCIATE PROFESSOR				
CB BORIS PETRACOVICI	9.0	64,017	9.0	64,017
F011 ASSISTANT PROFESSOR				
CB CLIFTON F. EALY	9.0	54,108	9.0	54,108
F012 INSTRUCTOR				
CB MOJTABA MONIRI	9.0	35,361	9.0	35,361
F014 ASSISTANT PROFESSOR				
CB AMY J. EKANAYAKE	9.0	51,885	9.0	51,885
F015 ASSISTANT PROFESSOR				
CB DINESH B. EKANAYAKE	9.0	51,885	9.0	51,885
F016 INSTRUCTOR				
CB SCOTT MIKOS	9.0	30,762	9.0	30,762
F017 ASSOCIATE PROFESSOR				
CB JOHN A. CHISHOLM	9.0	74,619	9.0	74,619
F018 ASSOCIATE PROFESSOR				
CB ROBERT R. MANN	9.0	70,038	9.0	71,568
F019 PROFESSOR				
CB SAMSON A. ADELEKE	9.0	92,367	9.0	92,367
F020 PROFESSOR				
CB MARKO KRANJC	9.0	87,759	9.0	87,759
F020-B PROFESSOR				
CB MARKO KRANJC	2.0	18,598	2.0	19,502
F021 ASSOCIATE PROFESSOR				
CB MEI YANG	9.0	71,730	9.0	71,730
F022 ASSOCIATE PROFESSOR				
CB VICTORIA BARAMIDZE	9.0	64,017	9.0	64,017
F023 ASSOCIATE PROFESSOR				
CB KIMBERLY K. HARTWEG			9.0	70,038
F023-L INSTRUCTOR				
CB MEGAN L. ORTON	9.0	30,762		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MATHEMATICS					
		TERM	EXPENDED FY10	TERM	1-21600 BUDGETED FY11
PERSONAL SERVICES					
F024	PROFESSOR				
	CB GALEN WEITKAMP	9.0	96,264	9.0	96,264
F025	PROFESSOR				
	CB LAWRENCE V. WELCH	9.0	95,607	9.0	95,607
F026	PROFESSOR				
	CB JAMES R. OLSEN	9.0	80,721	9.0	80,721
F027	ASSISTANT PROFESSOR				
	CB ELIZABETH A. HANSEN	9.0	51,885	9.0	51,885
F028	INSTRUCTOR				
	CB IRINA ANDREEVA	9.0	38,961	9.0	38,961
F029	INSTRUCTOR				
	CB GEORGE CHERVENY	9.0	51,705	9.0	51,705
F030	INSTRUCTOR				
	CB RAYMOND F. BRINKER	9.0	51,705	9.0	51,705
F031	ASSOCIATE PROFESSOR				
	CB JASON T. BLACKFORD	9.0	64,017	9.0	64,017
F032	INSTRUCTOR				
	CB MEGAN L. ORTON			9.0	30,762
	CB (LARRY D. KIGHT)	4.5	23,571		
F033	INSTRUCTOR				
	CB PENELOPE A. MULCONREY	9.0	51,705	9.0	51,705
F034	ASSISTANT PROFESSOR				
	CB MARIE-CLAIRE KOISSI-KOUASSI	9.0	54,108	9.0	54,108
F035	INSTRUCTOR				
	CB MARTHA A. MITCHELL	9.0	36,009	9.0	36,009
F037	INSTRUCTOR				
	CB TIMOTHY D. LIUDAHL	9.0	38,196	9.0	38,925
F038	INSTRUCTOR				
	CB GREGORY T. BARAMIDZE	9.0	34,002	9.0	34,002
F039	INSTRUCTOR				
	(ELIZABETH A. SHRYOCK)	9.0	25% 8,402		
G000	GRADUATE ASSISTANT		20,638		20,903
G000-T	TEACHING ASSISTANT		31,642		32,621
C001	OFFICE SUPPORT SPECIALIST				
	L S. SHOGREN	12.0	33,176	12.0	33,176
C002	CHIEF CLERK				
	SHARON L. SETSER	12.0	25,486	12.0	25,984
C003	OFFICE SUPPORT SPECIALIST				
	GAIL D. AULT	12.0	29,357	12.0	29,357
	TOTAL ADMINISTRATIVE		140,844		140,844
	TOTAL FACULTY		2,127,618		2,157,983
	TOTAL CIVIL SERVICE		88,019		88,517
	STUDENT HELP		22,953		23,000
	GRAD TOTAL		52,280		53,524
	SUMMER SESSION		39,038		17,796
PERSONAL SERVICES TOTAL			2,470,751		2,481,664
CONTRACTUAL SERVICES			20,606		
TRAVEL			7,547		
COMMODITIES			9,462		
EQUIPMENT			3,049		
TELECOMMUNICATIONS			7,642		
OPERATING BUDGET					63,472
*****	TOTAL DEPARTMENT		2,519,060		2,545,136

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

NURSING				1-21700	
	TERM		EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
A002 ACADEMIC ADVISOR					
THEODORE SCHULTZ	10.5	60%	20,658	12.0	39,348
B001 DIRECTOR, SCHOOL OF NURSING					
P. L. MONAHAN	12.0		128,544	12.0	128,544
F001 INSTRUCTOR					
CB SANDRA L. NASH	9.0		77,634	9.0	77,634
F002 INSTRUCTOR					
CB JULIE B. AUGER	9.0		70,002	9.0	70,002
F003 INSTRUCTOR					
CB PATRICIA K. EATHINGTON	9.0		70,002	9.0	70,002
F004 INSTRUCTOR					
CB CHERYL L. BARTLETT	9.0		70,002	9.0	70,002
F005 INSTRUCTOR					
CB MANDY M. SHERIFF	9.0		60,003	9.0	60,003
F006 FACULTY ASSISTANT					
REBECCA P. RAPLEE	9.0	50%	20,007	9.0	40,014
F009 INSTRUCTOR					
CAROLYN A. WHITEHOUSE				9.0	60,003
F010 ASSISTANT PROFESSOR					
CB JULIE K. BAYLOR				9.0	70,002
F012 INSTRUCTOR					
MOLLY G. ROHALL				4.5	33% 20,000
G000 GRADUATE ASSISTANT			5,233		10,560
C001 OFFICE MANAGER					
CARMEN M. PITTMAN	12.0		27,171	12.0	28,971
TOTAL ADMINISTRATIVE			149,202		167,892
TOTAL FACULTY			367,650		537,662
TOTAL CIVIL SERVICE			27,171		28,971
GRAD TOTAL			5,233		10,560
PERSONAL SERVICES TOTAL			549,256		745,085
CONTRACTUAL SERVICES			23,297		
TRAVEL			9,131		
COMMODITIES			13,194		
EQUIPMENT			31,424		
TELECOMMUNICATIONS			2,002		
OPERATING BUDGET					40,000
AWARDS, GRANTS AND MATCH FUNDS			150		
***** TOTAL DEPARTMENT			628,456		785,085

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CHEMISTRY						1-22000		
				TERM	EXPENDED		TERM	BUDGETED
					FY10			FY11
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF CHEMISTRY							
	ROSE M. MCCONNELL			12.0		103,500	12.0	105,540
F001	PROFESSOR							
	CB	NETKAL M. MADE GOWDA		9.0		91,017	9.0	95,733
F002	ASSOCIATE PROFESSOR							
	CB	J S. MCCONNELL		9.0		64,017	9.0	65,547
F003	ASSISTANT PROFESSOR							
	CB	GILLES K. KOUASSI		9.0		51,885	9.0	53,415
F004	ASSOCIATE PROFESSOR							
	CB	RONALD J. TERRY		9.0		72,063	9.0	72,063
F006	PROFESSOR							
	CB	JENQ-KUEN HUANG		9.0		77,625	9.0	79,155
F007	ASSISTANT PROFESSOR							
	CB	JIN JIN		9.0		53,001	9.0	53,001
F010	PROFESSOR							
	CB	LISA WEN		9.0		98,601	9.0	98,631
F011	ASSISTANT PROFESSOR							
	CB	TARAB J. AHMAD		9.0		53,577	9.0	53,577
F012	PROFESSOR							
	CB	T K. VINOD		9.0		82,820	9.0	82,350
F013	ASSISTANT PROFESSOR							
	CB	HONGXIA GUAN		9.0		45,000	9.0	63,000
F014	INSTRUCTOR							
	KATHLEEN J. CLAUSON			4.0	8%	1,140		
F050	INSTRUCTOR							
	SHAOZHONG ZHANG			7.0	50%	14,539	9.0	50%
F050-A	INSTRUCTOR							
	ROBERT R. BAHR			4.0	25%	3,420	9.0	25%
G000	GRADUATE ASSISTANT					51,436		46,726
G000-T	TEACHING ASSISTANT					36,050		60,256
C001	OFFICE SUPPORT SPECIALIST							
	MARIE F. BELL			12.0		33,176	12.0	33,176
C002	PHYSICAL SCIENCE TECH. ASST.							
	ROBERT R. BAHR			12.0		41,430	12.0	43,173
C003	ELECTRONICS TECHNICIAN II							
	STEVEN G. MONGER (1-23200)			12.0	50%	22,725	12.0	50%
C004	OFFICE SUPPORT ASSOCIATE							
	MARY J. CURTIS			12.0		23,212	12.0	23,213
	TOTAL ADMINISTRATIVE					103,500		105,540
	TOTAL FACULTY					708,705		742,860
	TOTAL CIVIL SERVICE					120,543		122,323
	STUDENT HELP					3,008		3,165
	GRAD TOTAL					87,486		106,982
	SUMMER SESSION					8,007		8,625
PERSONAL SERVICES TOTAL						1,031,249		1,089,495
CONTRACTUAL SERVICES						34,566		
TRAVEL						9,176		
COMMODITIES						39,328		
EQUIPMENT						16,651		
TELECOMMUNICATIONS						5,510		
OPERATING BUDGET								59,500
*****	TOTAL DEPARTMENT					1,136,482		1,148,995

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GEOGRAPHY

1-22400

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A001 SPECIALIST, GIS						
KEISUKE NOZAKI	12.0	83%	31,238	12.0	83%	31,238
(3-47200)						
A002 DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER						
CHAD E. SPERRY	12.0	83%	60,480	12.0	83%	60,480
(3-47200)						
B001 CHAIRPERSON, DEPT OF GEOGRAPHY						
SAMUEL K. THOMPSON	12.0		93,372	12.0		93,372
F001 ASSISTANT PROFESSOR						
CB RANBIR S. KANG	9.0		51,885	9.0		51,885
F002 PROFESSOR						
CB (SIYOUNG PARK)	9.0		100,953	9.0		106,020
F002-P PROFESSOR						
CB (SIYOUNG PARK)			14,313			
F003 ASSOCIATE PROFESSOR						
CB JONGNAM CHOI	9.0		64,017	9.0		65,547
F004 PROFESSOR						
CB CHRISTOPHER J. SUTTON	9.0		83,556	9.0		85,086
F010 ASSISTANT PROFESSOR						
CB MARCUS L. BUKER	9.0		51,885	9.0		51,885
F011 ASSISTANT PROFESSOR						
CB JOHN F. BLAUVELT	9.0		74,043	9.0		74,043
F012 ASSOCIATE PROFESSOR						
CB YONGXIN DENG	9.0		64,017	9.0		65,547
F014 ASSOCIATE PROFESSOR						
CB REDINA L. HERMAN	9.0		51,885	9.0		64,017
F016 ASSOCIATE PROFESSOR						
CB THOMAS B. WILLIAMS	9.0		73,287	9.0		73,287
F017 ASSISTANT PROFESSOR						
CB FUYUAN LIANG	9.0		52,385	9.0		51,885
F018 ASSOCIATE PROFESSOR						
CB RAYMOND GREENE	9.0		64,017	9.0		64,017
F019 ASSOCIATE PROFESSOR						
CB SUNITA GEORGE	9.0	42%	27,063	9.0		64,017
F050 INSTRUCTOR						
(Vacant)				4.0	33%	4,201
F050-A INSTRUCTOR						
(Vacant)				4.0	33%	4,201
F050-B INSTRUCTOR						
(JAMES W. VINING)	4.0	33%	3,840			
F050-C INSTRUCTOR						
(THOMAS K. VAN HEUKLON)	4.0	33%	3,960			
F101 ASSOCIATE PROFESSOR						
CB SUNITA GEORGE	9.0	57%	36,954			
G000 GRADUATE ASSISTANT			53,235			51,010
C001 OFFICE SUPPORT SPECIALIST						
DEBORAH H. LUTZ	10.5		20,994	12.0		24,033
DIANE M. KORNEGAY	0.7		1,211			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GEOGRAPHY

1-22400

	EXPENDED FY10	BUDGETED FY11
TOTAL ADMINISTRATIVE	185,090	185,090
TOTAL FACULTY	818,060	825,638
TOTAL CIVIL SERVICE	22,205	24,033
EXTRA HELP AND OVERTIME	1,365	
STUDENT HELP	4,777	3,829
GRAD TOTAL	53,235	51,010
SUMMER SESSION	13,736	2,883
PERSONAL SERVICES TOTAL	1,098,467	1,092,483
CONTRACTUAL SERVICES	14,155	
TRAVEL	14,376	
COMMODITIES	7,344	
EQUIPMENT	6,325	
TELECOMMUNICATIONS	3,964	
OPERATING BUDGET		48,842
***** TOTAL DEPARTMENT	1,144,634	1,141,325

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GEOLOGY

1-22800

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A009 COORDINATOR, GEOLOGIC MUSEUM				
ROBERT E. JOHNSON	12.0	61,032	12.0	61,032
B001 CHAIRPERSON, DEPT OF GEOLOGY				
PETER L. CALENGAS	12.0	130,428	12.0	130,428
F002 ASSISTANT PROFESSOR				
CB (AMY L. BROCK)	9.0	51,885		
F003 PROFESSOR				
CB KYLE R. MAYBORN	9.0	64,017	9.0	79,182
F004 PROFESSOR				
CB J B. BAILEY	9.0	97,470	9.0	100,890
F004-P PROFESSOR				
CB J B. BAILEY		11,948		
F006 ASSOCIATE PROFESSOR				
CB STEVEN W. BENNETT	9.0	73,305	9.0	73,305
F008 PROFESSOR				
CB LESLIE A. MELIM	9.0	79,362	9.0	80,919
F008-B PROFESSOR				
CB LESLIE A. MELIM	4.0	7% 2,812		
F101 INSTRUCTOR				
SARA C. BENNETT	9.0	33% 10,134	9.0	50% 15,921
C001 OFFICE SUPPORT SPECIALIST				
DIANE E. EDWARDS	6.5	14,028	12.0	26,442
KRISTIE C. PARKINS	4.7	9,931		
C001-L OFFICE SUPPORT SPECIALIST				
PAULA TOWNSEND	2.6	4,240		
TOTAL ADMINISTRATIVE		191,460		191,460
TOTAL FACULTY		390,933		350,217
TOTAL CIVIL SERVICE		28,199		26,442
STUDENT HELP		5,115		2,242
SUMMER SESSION		23,939		4,072
PERSONAL SERVICES TOTAL		639,646		574,433
CONTRACTUAL SERVICES		7,630		
TRAVEL		13,215		
COMMODITIES		4,125		
EQUIPMENT		202		
TELECOMMUNICATIONS		1,911		
OPERATION OF AUTOMOTIVE EQUIPMENT		124		
OPERATING BUDGET				30,152
***** TOTAL DEPARTMENT		666,857		604,585

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PHYSICS	TERM	EXPENDED FY10	TERM	1-23200 BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHYSICS MARK S. BOLEY			12.0	119,676
B001-A CHAIRPERSON, DEPT OF PHYSICS MARK S. BOLEY	9.0	88,227		
B001-B CHAIRPERSON, DEPT OF PHYSICS MARK S. BOLEY	3.0	60% 17,645		
F001 ASSOCIATE PROFESSOR CB PENGQIAN WANG	9.0	53,244	9.0	65,547
F002 INSTRUCTOR CB SAISUDHA B. MALLUR			9.0	34,164
F003 ASSISTANT PROFESSOR CB PANAKKATTU K. BABU	9.0	51,885	9.0	51,885
F005 ASSISTANT PROFESSOR CB ESTEBAN D. ARAYA	9.0	53,505	9.0	53,505
F005-B INSTRUCTOR CB SAISUDHA B. MALLUR	9.0	34,164		
F006 ASSISTANT PROFESSOR CB KISHOR T. KAPALE	9.0	53,415	9.0	54,945
F009 PROFESSOR CB JAMES A. RABCHUK	9.0	79,290	9.0	80,820
F010 ASSISTANT PROFESSOR CB BRIAN M. DAVIES	9.0	43,461	9.0	43,461
F050 INSTRUCTOR APARNA K. KAPALE			9.0	33% 10,506
G000 GRADUATE ASSISTANT		45,752		53,412
C001 OFFICE SUPPORT SPECIALIST KATHLEEN A. GLENNON	12.0	25,044	12.0	25,045
C003 ELECTRONICS TECHNICIAN II STEVEN G. MONGER (1-22000)	12.0	50% 22,797	12.0	50% 22,761
C004 LABORATORY MANAGER CSE ELDON R. HARE	9.5	28,025	9.0	26,550
TOTAL ADMINISTRATIVE		105,872		119,676
TOTAL FACULTY		368,964		394,833
TOTAL CIVIL SERVICE		75,866		74,356
STUDENT HELP		5,683		5,794
GRAD TOTAL		45,752		53,412
SUMMER SESSION		4,405		4,405
PERSONAL SERVICES TOTAL		606,543		652,476
CONTRACTUAL SERVICES		9,229		
TRAVEL		8,578		
COMMODITIES		21,275		
EQUIPMENT		23,893		
TELECOMMUNICATIONS		2,717		
OPERATING BUDGET				48,792
***** TOTAL DEPARTMENT		672,237		701,268

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PSYCHOLOGY				1-23600
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KATHLEEN A. MILLER	12.0	53,736	12.0	59,580
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY				
STEVEN I. DWORKIN	12.0	119,016	12.0	119,016
F001 ASSOCIATE PROFESSOR				
CB MELANIE D. HETZEL-RIGGIN	9.0	64,017	9.0	65,547
F002 PROFESSOR				
CB KAREN L. SEARS	9.0	86,688	9.0	86,688
F003 ASSOCIATE PROFESSOR				
CB SCOTT H. HEMENOVER	9.0	53,226	9.0	64,017
F004 ASSISTANT PROFESSOR				
CB REGINALD ADKISSON	9.0	51,885	9.0	51,885
F005 ASSOCIATE PROFESSOR				
CB TRACY A. KNIGHT	9.0	64,017	9.0	71,568
F005-B ASSOCIATE PROFESSOR				
CB TRACY A. KNIGHT	1.5	10,670	1.0	7,113
F006 ASSISTANT PROFESSOR				
CB COLIN R. HARBKE	9.0	51,885	9.0	53,415
F007 PROFESSOR				
CB TRACY K. CRUISE	9.0	79,236	9.0	79,236
F009 PROFESSOR				
RUSSELL E. MORGAN	9.0	79,290		
F010 ASSISTANT PROFESSOR				
CB CURTIS DUNKEL	9.0	53,577	9.0	53,577
F011 ASSOCIATE PROFESSOR				
CB MATTHEW R. BLANKENSHIP	9.0	71,595	9.0	71,595
F012 ASSOCIATE PROFESSOR				
CB ROBERT C. INTRIERI	9.0	71,649	9.0	73,179
F013 ASSISTANT PROFESSOR				
CB DANA F. LINDEMANN	9.0	51,885	9.0	53,415
F015 ASSISTANT PROFESSOR				
CB HIROKO SOTOZAKI	9.0	51,885	9.0	51,885
F016 PROFESSOR				
CB EUGENE W. MATHES	9.0	101,394	9.0	102,951
F017 PROFESSOR				
CB KIMBERLEY A. MCCLURE	9.0	79,236	9.0	79,236
F018 ASSOCIATE PROFESSOR				
CB DAVID J. LANE	9.0	64,017	9.0	64,017
F019 PROFESSOR				
CB KRISTINE M. KELLY	9.0	79,290	9.0	80,820
F020 PROFESSOR				
CB VALERIE S. SMEAD	9.0	99,288	9.0	102,771
F021 ASSOCIATE PROFESSOR				
CB SANDRA L. MCFADDEN	9.0	65,547	9.0	65,547
F022 ASSOCIATE PROFESSOR				
CB JEFF LAURENT	9.0	64,017	9.0	64,017
F023 INSTRUCTOR				
JULIE C. HERBSTTRITH	9.0	52,191	9.0	52,191

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PSYCHOLOGY				1-23600			
	TERM	EXPENDED FY10	TERM		BUDGETED FY11		
PERSONAL SERVICES							
F024 PROFESSOR							
CB RUTH M. KELLY	9.0	80,901	9.0		88,074		
F025 ASSOCIATE PROFESSOR							
CB PAIGE G. INTRIERI	9.0	71,703	9.0		73,233		
F026 PROFESSOR							
CB VIRGINIA A. DIEHL	9.0	92,412	9.0		92,412		
F027 INSTRUCTOR							
CB BETH D. REINHARDT			9.0		31,779		
F050 INSTRUCTOR							
(Vacant)			9.0	33%	7,694		
(JEANINE R. STANDARD)	8.5	33%	9,642				
F050-A INSTRUCTOR							
(ALPHONS J. RICHERT)	4.0	14,596					
F050-B INSTRUCTOR							
KARA HARLAND	4.0	33%	4,512	9.0	25%	10,153	
F101 INSTRUCTOR							
CB BETH D. REINHARDT	9.0	31,779					
F102 INSTRUCTOR							
(KRISTY R. DYKEMA)	9.0	23,076					
G000 GRADUATE ASSISTANT		89,229			92,264		
C001 OFFICE MANAGER							
TAMARA L. HUFFMAN			12.0		25,860		
AMELIA F. HARTNETT	12.0	24,019					
C003 OFFICE SUPPORT SPECIALIST							
CONNIE KREPS	12.0	26,671	12.0		26,671		
TOTAL ADMINISTRATIVE		172,752			178,596		
TOTAL FACULTY		1,775,105			1,698,015		
TOTAL CIVIL SERVICE		50,690			52,531		
STUDENT HELP		56			575		
GRAD TOTAL		89,229			92,264		
SUMMER SESSION		36,319			19,103		
PERSONAL SERVICES TOTAL		2,124,151			2,041,084		
CONTRACTUAL SERVICES		19,782					
TRAVEL		24,558					
COMMODITIES		12,412					
EQUIPMENT		4,630					
TELECOMMUNICATIONS		6,560					
OPERATING BUDGET					59,737		
***** TOTAL DEPARTMENT		2,192,096			2,100,821		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

POLITICAL SCIENCE

1-24000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHARON B. KEELING	12.0	47,880	12.0	53,736
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
CB RICHARD J. HARDY	12.0	105,324		
B001-A CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
KEITH A. BOECKELMAN			12.0	107,616
F001 ASSOCIATE PROFESSOR				
CB PHYLLIS F. RIPPEY	9.0	117,189	9.0	121,293
F006 ASSISTANT PROFESSOR				
CB MACHERIE PLACIDE	9.0	54,387	9.0	54,387
F009 PROFESSOR				
CB VINCENT A. AUGER	9.0	79,290	9.0	80,820
F010 ASSISTANT PROFESSOR				
CB ERIN TAYLOR	9.0	51,885	9.0	51,885
F012 ASSOCIATE PROFESSOR				
CB JONGHO LEE	9.0	64,017	9.0	65,547
F013 ASSISTANT PROFESSOR				
CB JONATHAN P. DAY			9.0	53,703
F013-B INSTRUCTOR				
(CHRISTOPHER R. MARSHALL)	9.0	50% 17,393		
F014 PROFESSOR				
CB RICHARD J. HARDY			9.0	78,993
KEITH A. BOECKELMAN	9.0	80,712		
F016 ASSISTANT PROFESSOR				
CB GREGORY BALDI			9.0	53,703
F016-B PROFESSOR				
CB RICHARD J. HARDY			1.5	13,166
F017 PROFESSOR				
CB WILLIAM D. ANDERSON	9.0	91,017	9.0	91,017
F019 ASSOCIATE PROFESSOR				
CB JANNA L. DEITZ	9.0	64,017	9.0	65,547
F021 ASSOCIATE PROFESSOR				
CB JULIA ALBARRACIN	9.0	64,017	9.0	65,547
F021-L INSTRUCTOR				
(CHARLES H. WESTON)	2.7	25% 3,438		
F022 ASSISTANT PROFESSOR				
CB T C. LAFRANCE	9.0	51,885	9.0	51,885
F023 INSTRUCTOR				
CB DANIEL G. OGBAHARYA	9.0	51,885	9.0	51,885
F023-B INSTRUCTOR				
CB DANIEL G. OGBAHARYA	2.5	13% 1,875		
F101 INSTRUCTOR				
CB CHARLES M. HINDERLITER	9.0	30,762		
M000 MISCELLANEOUS FACULTY		2,250		
G000 GRADUATE ASSISTANT		35,208		35,181
C001 OFFICE MANAGER				
DEBBIE D. WILEY	12.0	41,534	12.0	41,535

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

POLITICAL SCIENCE

1-24000

	EXPENDED FY10	BUDGETED FY11
TOTAL ADMINISTRATIVE	153,204	161,352
TOTAL FACULTY	826,018	899,378
TOTAL CIVIL SERVICE	41,534	41,535
STUDENT HELP	2,044	1,078
GRAD TOTAL	35,208	35,181
SUMMER SESSION	7,125	8,681
PERSONAL SERVICES TOTAL	1,065,133	1,147,205
CONTRACTUAL SERVICES	12,391	
TRAVEL	9,294	
COMMODITIES	3,701	
EQUIPMENT	139	
TELECOMMUNICATIONS	3,126	
OPERATING BUDGET		25,062
***** TOTAL DEPARTMENT	1,093,788	1,172,267

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WESTERN SURVEY RESEARCH CENTER

1-24200

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	8,610	7,680
STUDENT HELP	4,028	
GRAD TOTAL	8,610	7,680
PERSONAL SERVICES TOTAL	12,638	7,680
CONTRACTUAL SERVICES	1,017	
TRAVEL	336	
COMMODITIES	2,273	
TELECOMMUNICATIONS	1,371	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	17,638	12,680

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

SOCIOLOGY AND ANTHROPOLOGY

1-24400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY				
JOHN F. WOZNIAK	12.0	113,484	12.0	113,484
F001 ASSOCIATE PROFESSOR				
CB DAVID E. ROHALL	9.0	65,394	9.0	65,394
F001-B ASSOCIATE PROFESSOR				
CB DAVID E. ROHALL	1.0	7,266	1.0	7,266
F002 ASSISTANT PROFESSOR				
CB GORDON C. CHANG			9.0	53,703
CB (IGOLIMA T. AMACHREE)	4.5	50,058		
F002-B INSTRUCTOR				
CB (SARA L. ROBISON)	9.0	30,762		
F002-P PROFESSOR				
CB (IGOLIMA T. AMACHREE)		34,604		
F003 PROFESSOR				
CB SHENGMING TANG	9.0	86,661	9.0	88,218
F004 ASSOCIATE PROFESSOR				
CB DAVID G. CASAGRANDE	9.0	64,017	9.0	65,547
F005 ASSISTANT PROFESSOR				
CB RICHARD L. GEE	9.0	51,885	9.0	53,415
F006 INSTRUCTOR				
LAURIAN R. BOWLES	9.0	38,007	9.0	53,703
F009 PROFESSOR				
CB HEATHER L. MCILVAINE-NEWSAD	9.0	79,182	9.0	80,712
F011 ASSOCIATE PROFESSOR				
CB OSWALD S. WARNER	9.0	64,017	9.0	64,017
F011-B ASSOCIATE PROFESSOR				
CB OSWALD S. WARNER	1.7	10% 1,313		
F012 ASSISTANT PROFESSOR				
CB PATRICK J. MCGINTY	9.0	53,712	9.0	53,712
F014 ASSOCIATE PROFESSOR				
CB LORA E. WALLACE	9.0	64,017	9.0	64,017
F015 ASSISTANT PROFESSOR				
CB DAVISON BIDESHI	9.0	52,794	9.0	52,794
F016 ASSOCIATE PROFESSOR				
CB TAWNIA J. ADKINS COVERT	9.0	64,017	9.0	65,547
F017 ASSISTANT PROFESSOR				
CB JESSICA L. WHITE	9.0	53,703	9.0	53,703
F018 ASSOCIATE PROFESSOR				
CB ROBERT J. HIRONIMUS-WENDT	9.0	64,017	9.0	65,547
F019 ASSISTANT PROFESSOR				
CB BRIDGET K. WELCH	9.0	51,885	9.0	51,885
F020 ASSOCIATE PROFESSOR				
CB D D. SANDAGE	9.0	71,703	9.0	71,703
F021 ASSOCIATE PROFESSOR				
CB PATRICIA K. ANDERSON	9.0	64,017	9.0	64,017
F023 INSTRUCTOR				
CB BEATE I. WILSON	9.0	35,154	9.0	35,154
F025 ASSISTANT PROFESSOR				
CB CRAIG D. TOLLINI	9.0	51,885	9.0	51,885

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

SOCIOLOGY AND ANTHROPOLOGY

1-24400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
F026 ASSOCIATE PROFESSOR				
CB ELGIN MANNION	9.0	52,506	9.0	64,017
F027 INSTRUCTOR				
CB CHRIS A. ADAMSKI-MIETUS	9.0	44,010	9.0	44,010
F028 INSTRUCTOR				
CB SHANA L. PORTEEN			9.0	35,361
F103 INSTRUCTOR				
CB SHANA L. PORTEEN	9.0	35,361		
G000 GRADUATE ASSISTANT		38,832		39,603
G000-T TEACHING ASSISTANT		2,800		5,600
C001 OFFICE SUPPORT SPECIALIST				
JANE F. MAY			12.0	34,934
(CAROL A. SKILES)	12.0	34,934		
C001-P OFFICE SUPPORT ASSOCIATE				
(CAROL A. SKILES)		14,636		
TOTAL ADMINISTRATIVE		113,484		113,484
TOTAL FACULTY		1,331,947		1,305,327
TOTAL CIVIL SERVICE		49,569		34,934
STUDENT HELP		1,604		1,121
GRAD TOTAL		41,632		45,203
SUMMER SESSION		39,213		23,865
PERSONAL SERVICES TOTAL		1,577,449		1,523,934
CONTRACTUAL SERVICES		9,631		
TRAVEL		16,054		
COMMODITIES		4,881		
EQUIPMENT		2,437		
TELECOMMUNICATIONS		3,873		
OPERATING BUDGET				31,952
***** TOTAL DEPARTMENT		1,614,328		1,555,886

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WOMEN'S STUDIES

1-24500

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF WOMEN'S STUDIES				
AIMEE D. SHOUSE	12.0	107,364	12.0	107,364
F002 ASSOCIATE PROFESSOR				
CB LORI BAKER-SPERRY	9.0	64,017	9.0	67,077
F003 PROFESSOR				
CB C S. WEST	9.0	71,595	9.0	79,182
F004 ASSISTANT PROFESSOR				
CB HOLLY A. STOVALL	9.0	32,841	9.0	53,703
F004-A ASSISTANT PROFESSOR				
CB HOLLY A. STOVALL	4.0	32% 4,800		
F101 INSTRUCTOR				
(JANICE R. WELSCH)	9.0	25% 10,008		
C001 CLERK				
JENNIFER L. HAMLIN	8.5	14,184	12.0	20,732
(MONA FARZANA-KHAN)	3.2	5,859		
C001-P CLERK				
(MONA FARZANA-KHAN)		1,005		
TOTAL ADMINISTRATIVE		107,364		107,364
TOTAL FACULTY		183,261		199,962
TOTAL CIVIL SERVICE		21,049		20,732
STUDENT HELP				200
SUMMER SESSION		1,500		7,955
PERSONAL SERVICES TOTAL		313,174		336,213
CONTRACTUAL SERVICES		2,883		
TRAVEL		500		
COMMODITIES		2,224		
EQUIPMENT		1,541		
TELECOMMUNICATIONS		1,136		
OPERATING BUDGET				8,560
***** TOTAL DEPARTMENT		321,460		344,773

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PHILOSOPHY AND RELIGIOUS STUDIES

1-24800

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST. JOHN K. SIMMONS	12.0	126,085	12.0	133,788
F001 ASSISTANT PROFESSOR CB BETSY C. PERABO	9.0	51,885	9.0	51,885
F003 PROFESSOR CB DAVID L. HAUGEN	9.0	88,146	9.0	88,146
F004 ASSISTANT PROFESSOR CB SARAH HAYNES	9.0	51,885	9.0	51,885
F006 ASSOCIATE PROFESSOR CB AMY R. CARR	9.0	32,009	9.0	65,547
F006-S INSTRUCTOR (KIRK R. MACGREGOR)	9.0	31,995		
F007 PROFESSOR CB GORDON PETTIT	9.0	77,625	9.0	79,182
F008 ASSISTANT PROFESSOR CB BRIAN K. POWELL	9.0	51,885	9.0	51,885
F009 ASSISTANT PROFESSOR CB JOONGOL KIM	9.0	32,841	9.0	32,841
F010 ASSOCIATE PROFESSOR CB CHRISTOPHER A. PYNES	9.0	64,017	9.0	65,547
F011 ASSISTANT PROFESSOR CB ROBERT M. SELTZER			9.0	38,250
F101 ASSISTANT PROFESSOR CB ROBERT M. SELTZER	9.0	38,250		
C001 OFFICE SUPPORT SPECIALIST JANE M. WOERLY	12.0	26,671	12.0	26,671
		TOTAL ADMINISTRATIVE		133,788
		TOTAL FACULTY		525,168
		TOTAL CIVIL SERVICE		26,671
		STUDENT HELP		321
		SUMMER SESSION		11,470
		PERSONAL SERVICES TOTAL		697,418
		CONTRACTUAL SERVICES		2,285
		TRAVEL		7,467
		COMMODITIES		1,518
		EQUIPMENT		183
		TELECOMMUNICATIONS		1,457
		OPERATING BUDGET		11,600
*****	TOTAL DEPARTMENT			709,018
		710,395		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

HISTORY

1-25200

	TERM		EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
RALPH W. HEISSINGER JR	12.0		53,736	12.0	53,736
B001 CHAIRPERSON, DEPT OF HISTORY					
VIRGINIA R. BOYNTON	12.0		105,792	12.0	113,388
F001 ASSOCIATE PROFESSOR					
CB PETER COLE	9.0		64,017	9.0	65,547
F002 ASSOCIATE PROFESSOR					
CB WALTER E. KRETCHIK	9.0		64,017	9.0	64,017
F003 ASSISTANT PROFESSOR					
CB BARCLAY T. KEY	4.5		25,943	9.0	53,415
F003-L INSTRUCTOR					
(MELVIN L. LYTTAKER)	4.0	75%	12,600		
F005 ASSISTANT PROFESSOR					
CB UTE E. CHAMBERLIN	9.0		52,794	9.0	52,794
F008 PROFESSOR					
CB (VIRGINIA W. LEONARD)	9.0		100,944		
F008-P PROFESSOR					
CB (VIRGINIA W. LEONARD)			34,228		
F009 ASSOCIATE PROFESSOR					
CB VIRGINIA G. JELATIS	9.0		65,574	9.0	73,125
F009-B ASSOCIATE PROFESSOR					
CB VIRGINIA G. JELATIS	0.7	3%	273		
F014 ASSOCIATE PROFESSOR					
CB RICHARD M. FILIPINK	9.0		53,415	9.0	67,077
F014-B ASSISTANT PROFESSOR					
CB RICHARD M. FILIPINK	0.7	4%	273		
F015 ASSOCIATE PROFESSOR					
CB GREG D. HALL	9.0		65,547	9.0	65,547
F017 PROFESSOR					
CB SCOTT W. PALMER	9.0		79,182	9.0	79,182
F018 ASSISTANT PROFESSOR					
CB ROBERTO MAZZA	9.0		51,885	9.0	51,885
F020 ASSISTANT PROFESSOR					
CB FEBE PAMONAG	9.0		54,648	9.0	54,648
F022 ASSOCIATE PROFESSOR					
CB EDWARD J. WOELL	9.0		64,017	9.0	64,017
F023 ASSOCIATE PROFESSOR					
CB LEE L. BRICE	9.0		65,547	9.0	50% 67,077
F024 ASSISTANT PROFESSOR					
CB TIMOTHY M. ROBERTS	9.0		51,885	9.0	53,415
F024-B ASSISTANT PROFESSOR					
CB TIMOTHY M. ROBERTS	0.7	4%	273		
F025 ASSOCIATE PROFESSOR					
CB JENNIFER L. MCNABB	9.0		65,547	9.0	67,077
F050 INSTRUCTOR					
(MELVIN L. LYTTAKER)	4.0	75%	12,600		
G000 GRADUATE ASSISTANT			33,976		33,976
C001 OFFICE MANAGER					
MARLENE TOLAND	12.0		35,392	12.0	38,635

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

HISTORY

	EXPENDED FY10	1-25200 BUDGETED FY11
TOTAL ADMINISTRATIVE	159,528	167,124
TOTAL FACULTY	985,208	878,823
TOTAL CIVIL SERVICE	35,392	38,635
EXTRA HELP AND OVERTIME	3,399	
STUDENT HELP	1,997	1,743
GRAD TOTAL	33,976	33,976
SUMMER SESSION	16,128	2,933
PERSONAL SERVICES TOTAL	1,235,627	1,123,234
CONTRACTUAL SERVICES	11,007	
TRAVEL	22,961	
COMMODITIES	2,962	
EQUIPMENT	90	
TELECOMMUNICATIONS	3,256	
OPERATING BUDGET		32,264
***** TOTAL DEPARTMENT	1,275,906	1,155,498

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ENGLISH AND JOURNALISM

1-25600

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ELLEN J. POULTER	12.0	49,848	12.0	49,848
A001-L ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT PATRICIA I. JONES	2.5	8,193		
A002 DIRECTOR, STUDENT PUBLICATIONS RICHARD F. MORENO (3-28600)	12.0	50% 34,926	12.0 50%	34,926
B001 CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM MARK A. MOSSMAN			12.0	125,184
B001-A CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM MOHAMMAD A. SIDDIQI	12.0	125,184	12.0	
F001 ASSOCIATE PROFESSOR CB PEARLIE M. STROTHER-ADAMS	9.0	73,305	9.0	73,305
F002 PROFESSOR CB ALICE B. ROBERTSON	11.0	98,573	11.0	98,725
F003 INSTRUCTOR CB DORA J. HUTINGER	9.0	41,022	9.0	44,010
F003-L INSTRUCTOR CB REBECCA L. WORT	9.0	30,762		
F004 INSTRUCTOR BEVERLY S. BRANIFF	9.0	95% 29,361	9.0 50%	15,453
F005 INSTRUCTOR CB JAMES E. COURTER	9.0	51,705	9.0	51,705
F006 PROFESSOR MARK A. MOSSMAN	9.0	65,574	9.0	80,712
F007 INSTRUCTOR CB JENNIE C. TRIAS	9.0	51,705	9.0	51,705
F009 INSTRUCTOR CB CAROL D. BOLLIN	9.0	35,154	9.0	36,549
F010 INSTRUCTOR CB KATHLEEN A. O'DONNELL-BROWN	9.0	44,010	9.0	46,998
F011 ASSOCIATE PROFESSOR CB MARJORIE C. ALLISON	9.0	73,305	9.0	73,305
F012 ASSISTANT PROFESSOR CB CHARLES W. MCLEOD	9.0	51,885	9.0	51,885
F013 ASSOCIATE PROFESSOR CB TERESA L. SIMMONS	9.0	73,305	9.0	73,305
F014 PROFESSOR CB BILL K. KNIGHT JR	9.0	80,721	9.0	80,721
F014-P PROFESSOR CB (TAMA BALDWIN)		31,377		
F015 INSTRUCTOR CB JERRY A. HANSEN	9.0	54,027	9.0	54,027
F016 ASSISTANT PROFESSOR CB NEIL P. BAIRD	9.0	51,885	9.0	51,885
F016-B ASSISTANT PROFESSOR CB NEIL P. BAIRD	1.0	5,765	1.0	5,765
F017 PROFESSOR CB MARGARET A. SINEX	9.0	77,625	9.0	77,625

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ENGLISH AND JOURNALISM

1-25600

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
F019 ASSISTANT PROFESSOR				
CB CHRISTOPHER L. MORROW	9.0	53,385	9.0	53,415
F020 ASSISTANT PROFESSOR				
CB (MARK A. BUTZOW)	9.0	51,885	9.0	
F021 PROFESSOR				
MOHAMMAD A. SIDDIQI			9.0	93,888
F021-B CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM				
MOHAMMAD A. SIDDIQI			1.0 28%	3,000
F022 ASSOCIATE PROFESSOR				
CB AMY P. MOSSMAN	9.0	51,885	9.0	65,547
F023 INSTRUCTOR				
CB REBECCA L. WORT			9.0	30,762
F023-P INSTRUCTOR				
CB (VIKTOR R. KEMPER)		8,348		
F026 INSTRUCTOR				
CB KATHLEEN A. ZEMKE	9.0	41,022	9.0	41,022
F027 ASSISTANT PROFESSOR				
CB ANDREA D. SPAIN	9.0	32,841	9.0	32,841
F028 ASSISTANT PROFESSOR				
CB MERRILL COLE	9.0	51,885	9.0	52,565
F029 INSTRUCTOR				
CB (C R. SMITH)	9.0	52,767		
F029-P INSTRUCTOR				
CB (C R. SMITH)		10,450		
F032 INSTRUCTOR				
CB EDWARD J. PARKINSON	9.0	52,461	9.0	52,461
F034 INSTRUCTOR				
CB RICHARD D. CLEMONS	9.0	49,374	9.0	51,705
F036 ASSOCIATE PROFESSOR				
CB ROBERTA DI CARMINE	9.0	51,885	9.0	65,547
F037 ASSISTANT PROFESSOR				
CB LISA KERNEK	9.0	54,885	9.0	51,885
F038 PROFESSOR				
CB PATRICIA A. YOUNG	9.0	83,556	9.0	83,556
F039 INSTRUCTOR				
CB PENNY RIGG	9.0	41,022	9.0	41,022
F040 ASSISTANT PROFESSOR				
CB PEGGY D. OTTO	9.0	51,885	9.0	51,885
F041 ASSISTANT PROFESSOR				
CB REBEKAH J. BUCHANAN			9.0	23,868
F042 ASSISTANT PROFESSOR				
CB TIMOTHY W. HELWIG	9.0	51,885	9.0	51,885
F043 INSTRUCTOR				
CB (JODI S. COOK)	9.0	41,022		
F043-B INSTRUCTOR				
DAVID K. KING			4.0	27,344
F044 INSTRUCTOR				
CB BARBARA C. HARROUN	9.0	30,762	9.0	30,762
F045 ASSISTANT PROFESSOR				
CB JACQUELINE S. WILSON-JORDAN	9.0	39,519	9.0	41,769

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ENGLISH AND JOURNALISM

1-25600

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
F046 ASSOCIATE PROFESSOR				
CB C B. DILGER	9.0	65,547	9.0	67,077
F047 PROFESSOR				
CB JOAN LIVINGSTON-WEBBER	9.0	81,730	9.0	80,730
F050 INSTRUCTOR				
CB MAGDELYN H. HELWIG	9.0	30,762	9.0	30,762
F052 ASSOCIATE PROFESSOR				
CB ERIKA T. WURTH	9.0	51,885	9.0	64,017
F053 INSTRUCTOR				
CB DIANA K. ALLEN	9.0	44,010	9.0	46,998
F054 ASSOCIATE PROFESSOR				
CB DAVID BANASH	9.0	64,017	9.0	65,547
F056 ASSOCIATE PROFESSOR				
CB SHAZIA RAHMAN	9.0 50%	32,009	9.0	65,547
F057 INSTRUCTOR				
CB KATHLEEN P. BALDERSON	9.0	44,010	9.0	46,998
F060 ASSOCIATE PROFESSOR				
CB CHRISTINE E. IWANICKI	4.5	35,825	9.0	71,649
F061 ASSISTANT PROFESSOR				
CB (LISA J. BARR)	9.0	53,577		
F064 INSTRUCTOR				
CB CHRISTINA M. WHERLEY	9.0	41,022	9.0	41,022
F066 ASSOCIATE PROFESSOR				
CB BONNIE K. SONNEK	9.0	64,017	9.0	65,547
F067 INSTRUCTOR				
CB BARBARA M. ASHWOOD-GEGAS	9.0	30,762	9.0	30,762
F070 INSTRUCTOR				
CHARITY J. WEISS			4.0	13,672
M000 MISCELLANEOUS FACULTY		7,113		
G000 GRADUATE ASSISTANT		60,030		59,150
G000-F TEACHING ASSISTANT		67,200		67,200
C001 STAFF CLERK				
BARBARA J. ARVIN	6.5	15,691	12.0	28,441
C001-L OFFICE SUPPORT SPECIALIST				
(PAMELA S. HINES)	5.7	11,512		
C003 OFFICE SUPPORT ASSOCIATE				
JUDITH L. HARDIN	12.0	33,765	12.0	33,765
C004 OFFICE SUPPORT ASSOCIATE				
LISA A. RUTLEDGE	12.0 50%	13,222	12.0 50%	13,119
(3-50400)				
C005 OFFICE SUPPORT ASSOCIATE				
CLARA M. CARRIGAN	12.0 50%	13,521	12.0 50%	13,510

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ENGLISH AND JOURNALISM

1-25600

	EXPENDED FY10	BUDGETED FY11
TOTAL ADMINISTRATIVE	218,151	209,958
TOTAL FACULTY	2,570,075	2,604,737
TOTAL CIVIL SERVICE	87,711	88,835
EXTRA HELP AND OVERTIME	11,736	11,850
STUDENT HELP	6,302	15,264
GRAD TOTAL	127,230	126,350
SUMMER SESSION	8,145	15,738
PERSONAL SERVICES TOTAL	3,029,350	3,072,732
CONTRACTUAL SERVICES	30,074	
TRAVEL	29,449	
COMMODITIES	11,771	
EQUIPMENT	1,243	
TELECOMMUNICATIONS	10,659	
OPERATING BUDGET		72,575
***** TOTAL DEPARTMENT	3,112,548	3,145,307

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FOREIGN LANGUAGES AND LITERATURES

1-26000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR				
ANDREW P. LIAN	11.8	112,282	12.0	113,592
F001 ASSISTANT PROFESSOR				
CB WEIJIA LI	9.0	52,885	9.0	51,885
F002 INSTRUCTOR				
CB WENHONG TEEL	9.0 41%	12,883	9.0	30,762
F003 ASSISTANT PROFESSOR				
CB DANIEL H. BROWN			9.0	53,703
CB (COLLEEN J. COMBS)	9.0	80,523		
F003-P PROFESSOR				
CB (COLLEEN J. COMBS)		16,645		
F004 INSTRUCTOR				
(ANNA DIMITROVA)	8.0 33%	13,844		
F005 LECTURER				
CB MARGARITA OBREGON	9.0	38,745	9.0	38,745
F007 INSTRUCTOR				
ADA M. MACIAS	9.0 32%	11,556	9.0 32%	11,556
(1-61200)				
F008 PROFESSOR				
CB CATHERINE R. MOORE	9.0	90,189	9.0	95,400
F009 ASSOCIATE PROFESSOR				
CB GUADALUPE M. CABEDO-TIMMONS	9.0	65,574	9.0	71,595
F010 ASSISTANT PROFESSOR				
CB MARISOL GARRIDO	9.0	51,885	9.0	51,885
F011 INSTRUCTOR				
CB MUNIA CABAL-JIMENEZ	9.0	51,885	9.0	51,885
F013 INSTRUCTOR				
KELLEY K. QUINN			9.0	30,762
CB (JOSE-ANTONIO GONZALEZ)	9.0	51,885		
G000 GRADUATE ASSISTANT		44		
C001 OFFICE SUPPORT SPECIALIST				
CHRISTINE D. STALEY	12.0	24,875	12.0	25,164
TOTAL ADMINISTRATIVE		112,282		113,592
TOTAL FACULTY		538,499		488,178
TOTAL CIVIL SERVICE		24,875		25,164
STUDENT HELP		3,004		3,795
GRAD TOTAL		44		
SUMMER SESSION		6,318		2,163
PERSONAL SERVICES TOTAL		685,021		632,892
CONTRACTUAL SERVICES		8,774		
TRAVEL		13,665		
COMMODITIES		3,330		
EQUIPMENT		405		
TELECOMMUNICATIONS		1,657		
OPERATING BUDGET				22,195
***** TOTAL DEPARTMENT		712,856		655,087

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

1-14500

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
THOMAS L. EREKSON	12.0	168,000	12.0	168,000
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
JOHN T. DREA			12.0	136,752
JOHN A. ELFRINK	12.0	149,040		
A003 DIRECTOR, COMMUNICATIONS AND EXT RELATIONS-CBT				
SCHUYLER L. MEIXNER	12.0	57,552	12.0	57,552
A004 DIRECTOR, DEVELOPMENT				
REBECCA PAULSEN	12.0	55,440	12.0	55,440
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
L J. BENNETT	12.0	62,196	12.0	62,196
M000 MISCELLANEOUS FACULTY		15,550		
G000 GRADUATE ASSISTANT				4,856
C003 OFFICE SUPPORT SPECIALIST				
MARGARET E. CARLE	12.0	34,573	12.0	34,574
C004 OFFICE MANAGER				
LORI A. BOYER	12.0	38,765	12.0	38,765
TOTAL ADMINISTRATIVE		492,228		479,940
TOTAL FACULTY		15,550		
TOTAL CIVIL SERVICE		73,338		73,339
STUDENT HELP		25,426		20,000
GRAD TOTAL				4,856
REIMBURSEMENT/AWARD		1,248		1,248
PERSONAL SERVICES TOTAL		607,790		579,383
CONTRACTUAL SERVICES		14,568		
TRAVEL		9,272		
COMMODITIES		8,797		
EQUIPMENT		1,209		
TELECOMMUNICATIONS		4,004		
OPERATING BUDGET				48,538
***** TOTAL DEPARTMENT		645,643		627,921

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY10	1-14510 BUDGETED FY11
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	19,940	250
G000 GRADUATE ASSISTANT	22,910	
TOTAL FACULTY	19,940	250
EXTRA HELP AND OVERTIME	2,715	178
GRAD TOTAL	22,910	
RESERVE		1,555
PERSONAL SERVICES TOTAL	45,565	1,983
CONTRACTUAL SERVICES	38,090	
TRAVEL	5,092	
COMMODITIES	7,856	
EQUIPMENT	1,607	
OPERATING BUDGET		30,742
AWARDS, GRANTS AND MATCH FUNDS	1,000	
***** TOTAL DEPARTMENT	99,212	32,725

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

EXECUTIVE STUDIES CENTER

1-14530

EXPENDED
FY10

PERSONAL SERVICES

REIMBURSEMENT/AWARD

126

PERSONAL SERVICES TOTAL

126

***** TOTAL DEPARTMENT

126

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

AGRICULTURE

	TERM	EXPENDED FY10	TERM		1-20000 BUDGETED FY11
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF AGRICULTURE					
WILLIAM C. BAILEY	12.0	134,160	12.0		134,160
F001 PROFESSOR					
CB DANNY E. TERRY	9.0	96,849	9.0		96,849
F002 ASSISTANT PROFESSOR					
CB JOEL GRUVER	9.0	53,523	9.0		53,523
F003 PROFESSOR					
CB MARIETTA M. LOEHRLEIN	9.0	79,290	9.0		80,820
F003-L INSTRUCTOR					
HRVOJE RUKAVINA			2.0	35%	1,750
(5-23020)					
F004 ASSOCIATE PROFESSOR					
CB KEVIN J. BACON	9.0	78,931	9.0		77,931
F005 INSTRUCTOR					
MICHAEL E. MASSIE			4.0	25%	4,000
F006 ASSOCIATE PROFESSOR					
(Vacant)			9.0		40,005
CB (RICHARD J. TILLOTSON)	9.0	72,747			
F008 PROFESSOR					
CB JOHN P. CARLSON	9.0	101,133	9.0		106,209
F010 ASSOCIATE PROFESSOR					
CB KENNETH O. NIMRICK	9.0	65,547	9.0		67,842
F011 PROFESSOR					
CB (GORDON K. ROSKAMP)	9.0	102,663	9.0		106,263
F011-P PROFESSOR					
CB (GORDON K. ROSKAMP)		8,719			
F012 ASSISTANT PROFESSOR					
(Vacant)			9.0		40,005
CB (THOMAS P. DRINKA)	9.0	168,022			
F016 ASSOCIATE PROFESSOR					
CB MARK D. HOGE	9.0	65,547	9.0		67,077
F018 PROFESSOR					
CB THOMAS L. GREEN	9.0	86,661	4.5		44,852
F018-B PROFESSOR					
CB THOMAS L. GREEN			2.0	8%	1,688
F018-P PROFESSOR					
CB THOMAS L. GREEN		8,585			
F020 PROFESSOR					
CB ANDREW J. BAKER	9.0	83,979	9.0		85,509
F021 PROFESSOR					
CB WINTHROP B. PHIPPEN	9.0	70,038	9.0		79,155
F021-B ASSOCIATE PROFESSOR					
CB WINTHROP B. PHIPPEN	3.0	21,981			
F050 INSTRUCTOR					
(HERBERT M. MEYER)	4.0	25%	4,000		
F101 INSTRUCTOR					
MICHAEL E. MASSIE	4.0	25%	4,140		
M000 MISCELLANEOUS FACULTY					2,666
C001 ACCOUNT TECHNICIAN II					
KAREN D. WHALON	12.0	34,090	12.0		34,090

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

AGRICULTURE	TERM	EXPENDED FY10	TERM	1-20000 BUDGETED FY11
PERSONAL SERVICES				
C002 OFFICE MANAGER				
DONNA C. PESTLE	12.0	39,994	12.0	39,994
C003 OFFICE SUPPORT ASSOCIATE				
KATHY M. MAYHUGH	12.0	29,502	12.0	29,502
TOTAL ADMINISTRATIVE		134,160		134,160
TOTAL FACULTY		1,172,354		956,144
TOTAL CIVIL SERVICE		103,585		103,586
STUDENT HELP		6,617		6,608
SUMMER SESSION		29,669		12,412
PERSONAL SERVICES TOTAL		1,446,385		1,212,910
CONTRACTUAL SERVICES		12,160		
TRAVEL		2,735		
COMMODITIES		7,858		
EQUIPMENT		477		
TELECOMMUNICATIONS		5,307		
OPERATION OF AUTOMOTIVE EQUIPMENT		3,630		
OPERATING BUDGET				31,896
***** TOTAL DEPARTMENT		1,478,554		1,244,806

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

AGRICULTURE - FARM

	TERM	EXPENDED FY10	TERM	1-20400 BUDGETED FY11
PERSONAL SERVICES				
A002 COORDINATOR, UNIVERSITY FARM				
BRUCE A. ENGNELL	12.0	69,828	12.0	69,828
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	12.0	37,140	12.0	37,140
C001 FARMER				
NEG WILLIAM J. POLLOCK	12.0	26,706	12.0	26,707
C002 FARMER				
NEG BRENT S. HEATON	12.0	38,512	12.0	38,512
TOTAL ADMINISTRATIVE		69,828		69,828
TOTAL FACULTY		37,140		37,140
TOTAL CIVIL SERVICE		65,218		65,219
EXTRA HELP AND OVERTIME		1,535		
STUDENT HELP		1,396		1,120
PERSONAL SERVICES TOTAL		175,118		173,307
CONTRACTUAL SERVICES		1,863		
COMMODITIES		1,600		
EQUIPMENT		381		
OPERATION OF AUTOMOTIVE EQUIPMENT		6,637		
OPERATING BUDGET				10,484
***** TOTAL DEPARTMENT		185,601		183,791

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUSINESS ADVISING CENTER

	TERM		EXPENDED FY10	TERM	1-28300 BUDGETED FY11
PERSONAL SERVICES					
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT					
CHRISTINA K. RAMSEY	12.0		69,864	12.0	69,864
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
JEAN BIRD	12.0		44,520	12.0	44,520
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
ANDREA N. RIEBLING	11.6		38,184	12.0	39,324
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
MICHELLE L. TERRY	12.0		67,440	12.0	67,440
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
EMBER L. KEITHLEY	12.0		47,880	12.0	53,736
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
ANDRIA D. POTTER	12.0		42,816	12.0	42,816
A006-L ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
(GLORIA A. BARR)	2.8	61%	4,629		
C001 OFFICE MANAGER					
BECKY J. SMITH	12.0		38,620	12.0	38,620
C002 OFFICE SUPPORT SPECIALIST					
STACY S. DORETHY	12.0		24,165	12.0	24,166
TOTAL ADMINISTRATIVE			315,334		317,700
TOTAL CIVIL SERVICE			62,785		62,786
STUDENT HELP			8,689		8,130
PERSONAL SERVICES TOTAL			386,808		388,616
CONTRACTUAL SERVICES			2,308		
TRAVEL			1,310		
COMMODITIES			4,154		
TELECOMMUNICATIONS			1,913		
OPERATING BUDGET					12,042
***** TOTAL DEPARTMENT			396,495		400,658

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ACCOUNTANCY AND FINANCE

	TERM	EXPENDED FY10	TERM	1-28400 BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY JOHN A. ELFRINK			12.0	149,040
B001-A CHAIRPERSON, DEPT OF ACCOUNTANCY CB HASSANALI ESPAHBODI	11.0	153,274		
F001 PROFESSOR CB HASSANALI ESPAHBODI			9.0	125,406
F002 ASSOCIATE PROFESSOR CB GREGG S. WOODRUFF	9.0	96,192	9.0	96,192
F003 ASSISTANT PROFESSOR (Vacant)			12.0	70,274
F004 INSTRUCTOR CB CHERYL A. WESTEN	9.0	47,271	9.0	44,271
F005 ASSISTANT PROFESSOR CB MARY P. CALVERT	From: 1-29400		9.0	47,934
F006 ASSISTANT PROFESSOR CB CHARLES R. PRYOR	9.0	119,034	9.0	119,034
F007 PROFESSOR CB DAVID A. DEBOEUF	From: 1-29400		9.0	93,240
F008 ASSISTANT PROFESSOR CB CHRISTOPHER R. JONES	9.0	115,002	9.0	115,002
F009 INSTRUCTOR CB SUSANNA D. PENDERGAST	9.0	56,412	9.0	56,412
F009-L INSTRUCTOR (MARCIA J. LUCAS)	4.0 50%	11,500		
F010 ASSISTANT PROFESSOR CB WAEL AGUIR			9.0	119,007
CB (SUSAN D. BEHLING)	9.0	119,034		
F011 INSTRUCTOR CB STEPHEN S. GRAY (1-29000)	From: 1-29400		9.0 75%	34,257
F011-B INSTRUCTOR (VICKY J. EIDSON)	4.0 25%	6,728		
F012 ASSISTANT PROFESSOR CB YUYUN A. SEJATI	9.0	119,124	9.0	119,124
F013 PROFESSOR CB DON T. JOHNSON	From: 1-29400		9.0	110,205
F014 PROFESSOR CB PEPPi M. KENNY	From: 1-29400		9.0	106,893
F015 INSTRUCTOR CB AMY M. FORD	9.0	49,905	9.0	49,905
F016 ASSOCIATE PROFESSOR CB HONGBOK LEE	From: 1-29400		9.0	102,114
F017 ASSISTANT PROFESSOR CB ZHIQIANG YAN	From: 1-29400		9.0	99,504
F050 INSTRUCTOR LISA L. LUDLUM (GREG G. GARRETT)	4.0 25%	5,000	4.0 25%	6,500
F050-A INSTRUCTOR LISA L. LUDLUM	4.0 25%	6,500		
G000 GRADUATE ASSISTANT		29,136		43,704

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ACCOUNTANCY AND FINANCE

	TERM	EXPENDED FY10	TERM	1-28400 BUDGETED FY11
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
REBECCA K. HALL	12.0	26,790	12.0	26,791
C002 OFFICE SUPPORT ASSOCIATE				
SANDRA S. BOYER			12.0	23,890
JO A. DAVIS	12.0	34,501		
C003-T OFFICE SUPPORT ASSOCIATE				
SANDRA S. BOYER			1.0	1,932
TOTAL ADMINISTRATIVE		153,274		149,040
TOTAL FACULTY		751,702		1,515,274
TOTAL CIVIL SERVICE		61,291		52,613
EXTRA HELP AND OVERTIME		2,475		
STUDENT HELP		2,390		2,995
GRAD TOTAL		29,136		43,704
SUMMER SESSION		23,651		5,344
PERSONAL SERVICES TOTAL		1,023,919		1,768,970
CONTRACTUAL SERVICES		13,660		
TRAVEL		9,432		
COMMODITIES		5,106		
TELECOMMUNICATIONS		4,249		
OPERATING BUDGET				43,304
***** TOTAL DEPARTMENT		1,056,367		1,812,274

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

COMPUTER SCIENCE AND INFORMATION SYSTEMS

1-28600

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMPUTER SCIENCE KATHLEEN NEUMANN	12.0	147,660	12.0	147,660
F001 INSTRUCTOR CB JASON S. COVERT	9.0	39,114	9.0	39,114
F002 INSTRUCTOR CB RICHARD J. LAFLAM	9.0	39,060	9.0	39,060
F003 PROFESSOR CB BYOUNG J. LEE	9.0	96,867	9.0	101,817
F004 INSTRUCTOR CB PAUL L. STONEKING	9.0	38,727	9.0	38,727
F005 PROFESSOR CB CHANDRA S. AMARAVADI	From: 1-29800		9.0	105,705
F006 INSTRUCTOR CB A C. CALKINS	9.0	37,827	9.0	39,546
F007 INSTRUCTOR CB JUDITH A. BROWN	9.0	51,705	9.0	53,523
F008 PROFESSOR CB BINTO GEORGE	9.0	83,655	9.0	88,605
F009 ASSOCIATE PROFESSOR CB GEORGE MANGALARAJ	From 1-29800		9.0	90,864
F010 ASSISTANT PROFESSOR CB LAWRENCE L. ANDREW	From 1-29800		9.0	67,851
F011 ASSISTANT PROFESSOR CB JUSTIN A. EHRlich (LEE H. TICHENOR)	9.0	96,912	9.0	74,502
F011-P PROFESSOR (LEE H. TICHENOR)		25,978		
F012 ASSOCIATE PROFESSOR CB LAURENCE L. LEFF	9.0	84,879	9.0	84,879
F013 ASSISTANT PROFESSOR (Vacant) CB (MENG YU)	9.0	80,352	9.0	60,345
F013-B INSTRUCTOR (LEE H. TICHENOR)			9.0 50%	20,007
F014 PROFESSOR CB MARTIN J. MASKARINEC	9.0	103,788	9.0	103,788
F015 PROFESSOR CB DENNIS M. DEVOLDER	9.0	85,590	9.0	85,590
F016 INSTRUCTOR CB MARTHA S. KLEMS	9.0	55,836	9.0	55,836
F017 ASSOCIATE PROFESSOR CB YEONGKWUN KIM	9.0	86,868	9.0	86,868
F019 PROFESSOR CB IN LEE	From 1-29800		9.0	102,177
F020 ASSISTANT PROFESSOR CB WANYU ZANG	9.0	77,634		
F020-L ASSISTANT PROFESSOR CHUNYING ZHAO			9.0	74,502
F024 ASSOCIATE PROFESSOR CB JAMES M. MCQUILLAN	9.0	84,825	9.0	84,825

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

COMPUTER SCIENCE AND INFORMATION SYSTEMS

1-28600

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
F025 ASSOCIATE PROFESSOR				
CB SUMESH J. PHILIP	9.0	88,821	9.0	90,351
G000 GRADUATE ASSISTANT		950		9,712
G000-F TEACHING ASSISTANT		99,944		99,944
C001 OFFICE SUPPORT SPECIALIST				
ANNE M. WHITED	12.0	33,176	12.0	33,176
C002 OFFICE SUPPORT ASSOCIATE				
KAREN P. AULT	12.0	29,682	12.0	29,682
TOTAL ADMINISTRATIVE		147,660		147,660
TOTAL FACULTY		1,258,438		1,588,482
TOTAL CIVIL SERVICE		62,857		62,858
STUDENT HELP		16,408		18,281
GRAD TOTAL		100,894		109,656
SUMMER SESSION		24,275		19,267
PERSONAL SERVICES TOTAL		1,610,533		1,946,204
CONTRACTUAL SERVICES		7,976		
TRAVEL		2,806		
COMMODITIES		3,396		
EQUIPMENT		2,759		
TELECOMMUNICATIONS		4,942		
OPERATING BUDGET				51,436
***** TOTAL DEPARTMENT		1,632,414		1,997,640

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2011

MANAGEMENT AND MARKETING

1-29000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MANAGEMENT				
CB JAMES BRAKEFIELD	1.5	16,515		
B001-A CHAIRPERSON, DEPT OF MANAGEMENT				
GORDON P. RANDS	10.5	119,553	12.0	138,672
F001 PROFESSOR				
(Vacant)			9.0	102,474
F002 PROFESSOR				
CB DOUGLAS J. MARCH	9.0	97,713	9.0	97,713
F003 INSTRUCTOR				
CB STEPHEN S. GRAY	9.0	25% 14,419	9.0	25% 11,419
(1-28400)				
F004 PROFESSOR				
CB EDWARD M. KNOD JR	9.0	100,584	9.0	105,669
F005 ASSOCIATE PROFESSOR				
CB XIANG YI	9.0	85,671	9.0	85,671
F006 ASSISTANT PROFESSOR				
CB SAMIT CHAKRAVORTI	From: 1-29400		9.0	90,936
F007 ASSOCIATE PROFESSOR				
CB FREDERICK V. PERRY	9.0	90,000	9.0	90,000
F008 PROFESSOR				
CB RONALD J. BAUERLY	From: 1-29400		9.0	106,245
F009 PROFESSOR				
CB JOSEPH J. DOBSON	9.0	96,534	9.0	96,534
F010 PROFESSOR				
CB RAJEEV SAWHNEY	9.0	93,600	9.0	95,130
F011 ASSOCIATE PROFESSOR				
CB BARBARA A. RIBBENS	9.0	90,216	9.0	91,746
F012 ASSOCIATE PROFESSOR				
CB CRAIG A. CONRAD	From: 1-29400		9.0	98,451
F013 ASSISTANT PROFESSOR				
CB RYAN J. HUNT	9.0	78,219	9.0	78,219
F014 ASSOCIATE PROFESSOR				
CB MICHAEL A. TRACEY	From: 1-29400		9.0	95,004
F015 PROFESSOR				
CB BARTON E. JENNINGS	From: 1-29400		9.0	90,108
F016 PROFESSOR				
CB STEPHEN AXLEY	9.0	104,103	9.0	107,748
F017 ASSISTANT PROFESSOR				
CB RODNEY M. WALTER JR	9.0	84,351	9.0	81,351
F018 PROFESSOR				
CB JAMES T. KENNY	From: 1-29400		9.0	118,260
F019 PROFESSOR				
CB MANDEEP SINGH			9.0	114,957
SARAH E. SHIKE	4.0	50% 10,000		
F020 ASSISTANT PROFESSOR				
CB COLLETTE M. ARENS BATES	9.0	81,837	9.0	81,837
F021 PROFESSOR				
CB JAMES BRAKEFIELD	9.0	102,564	9.0	102,564
F022 ASSOCIATE PROFESSOR				
CB SCOTT W. HANSEN	From: 1-29400		9.0	92,043

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MANAGEMENT AND MARKETING

	TERM	EXPENDED FY10	TERM		1-29000 BUDGETED FY11
PERSONAL SERVICES					
F023 INSTRUCTOR					
CB JANICE S. GATES	9.0	69,063	9.0		63,063
F024 ASSISTANT PROFESSOR					
(Vacant)	From: 1-29400		9.0		50,004
F025 ASSISTANT PROFESSOR					
CB CECIL V. TARRANT III	From: 1-29800		9.0		66,051
F026 ASSISTANT PROFESSOR					
CB REBECCA J. MAHR	From: 1-29800		9.0		54,702
F027 ASSISTANT PROFESSOR					
CB CATHY C. ONION	From: 1-29800		9.0		54,702
F028 INSTRUCTOR					
(JERI L. HARPER)	From: 1-29800		3.5	50%	8,001
F050 INSTRUCTOR					
LAURA S. LEEZER	From: 1-29400		4.0	25%	4,248
F050-B INSTRUCTOR					
SARAH E. SHIKE			4.0	50%	10,000
(5-19070, 5-18410, & 5-19590)					
G000 GRADUATE ASSISTANT		33,992			46,132
C001 OFFICE SUPPORT SPECIALIST					
CHRISTIE D. EYLER	9.5	19,668	12.0		25,164
SHARON K. CHENOWETH	0.7	1,960			
C002 OFFICE SUPPORT ASSOCIATE					
DIXIE L. BODENHAMER	10.3	21,498	12.0		24,827
C002-U OFFICE SUPPORT SPECIALIST					
DIXIE L. BODENHAMER	1.5	3,662			
C003 OFFICE MANAGER					
JO A. DAVIS	From: 1-28400		12.0		31,593
TOTAL ADMINISTRATIVE		136,068			138,672
TOTAL FACULTY		1,198,874			2,344,850
TOTAL CIVIL SERVICE		46,788			81,584
STUDENT HELP		1,932			3,676
GRAD TOTAL		33,992			46,132
SUMMER SESSION		41,314			36,615
PERSONAL SERVICES TOTAL		1,458,968			2,651,529
CONTRACTUAL SERVICES		7,349			
TRAVEL		9,231			
COMMODITIES		4,488			
TELECOMMUNICATIONS		3,987			
OPERATING BUDGET					63,702
***** TOTAL DEPARTMENT		1,484,025			2,715,231

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2011

MARKETING AND FINANCE

1-29400

	TERM	EXPENDED FY10	
PERSONAL SERVICES			
B001-A CHAIRPERSON, DEPT OF MARKETING & FINANCE			
JOHN T. DREA	12.0	136,752	
F003 PROFESSOR			
CB DON T. JOHNSON	7.2	88,282	To: 1-28400
F003-L INSTRUCTOR			
ROBERT BEHLING	3.5 25%	5,201	
F004 PROFESSOR			
CB RONALD J. BAUERLY	9.0	104,715	To: 1-29000
F005 ASSOCIATE PROFESSOR			
CB CRAIG A. CONRAD	9.0	98,451	To: 1-29000
F006 ASSOCIATE PROFESSOR			
CB MICHAEL A. TRACEY	9.0	95,004	To: 1-29000
F009 ASSOCIATE PROFESSOR			
CB BARTON E. JENNINGS	9.0	85,185	To: 1-29000
F010 ASSOCIATE PROFESSOR			
CB HONGBOK LEE	9.0	102,114	To: 1-28400
F013 PROFESSOR			
CB JAMES T. KENNY	9.0	118,260	To: 1-29000
F014 INSTRUCTOR			
CB STEPHEN S. GRAY	9.0 75%	43,256	To: 1-28400
F015 PROFESSOR			
CB MANDEEP SINGH	9.0	114,957	To: 1-29000
F016 ASSISTANT PROFESSOR			
CB MARY P. CALVERT	9.0	47,934	To: 1-28400
F017 ASSOCIATE PROFESSOR			
CB SCOTT W. HANSEN	9.0	92,043	To: 1-29000
F018 PROFESSOR			
CB PEPPI M. KENNY	9.0	106,893	To: 1-28400
F019 ASSISTANT PROFESSOR			
CB ZHIQIANG YAN	9.0	99,504	To: 1-28400
F021-A INSTRUCTOR			
(CHONG LENG TAN)	4.0 25%	4,500	
F022 ASSISTANT PROFESSOR			
CB SAMIT CHAKRAVORTI	9.0	90,936	To: 1-29000
F023 PROFESSOR			
CB DAVID A. DEBOEUF	9.0 50%	46,620	To: 1-28400
F023-S INSTRUCTOR			
ROBERT BEHLING	4.0	28,464	
F024 INSTRUCTOR			
(ROLF HACKMANN)	8.0 25%	11,331	
F025 INSTRUCTOR			
LAURA S. LEEZER	8.0 25%	8,496	
EMBER L. KEITHLEY	8.0 25%	8,200	
F026 INSTRUCTOR			
(ALLAN L. WATSON)	4.5 25%	14,402	
M000 MISCELLANEOUS FACULTY		5,250	
G000 GRADUATE ASSISTANT		33,992	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MARKETING AND FINANCE

1-29400

	TERM	EXPENDED FY10	TERM
PERSONAL SERVICES			
C001 OFFICE SUPPORT ASSOCIATE			
SANDRA S. BOYER	12.0	22,913	To: 1-28400
C002 OFFICE SUPPORT SPECIALIST			
JANE F. MAY	12.0	32,164	To: 1-24400
TOTAL ADMINISTRATIVE		136,752	
TOTAL FACULTY		1,419,999	
TOTAL CIVIL SERVICE		55,076	
STUDENT HELP		2,096	
GRAD TOTAL		33,992	
SUMMER SESSION		42,168	
PERSONAL SERVICES TOTAL		1,690,083	
CONTRACTUAL SERVICES		9,170	
TRAVEL		7,060	
COMMODITIES		2,904	
EQUIPMENT		442	
TELECOMMUNICATIONS		4,348	
***** TOTAL DEPARTMENT		1,714,010	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ETHICS STUDY CENTER

1-29200

EXPENDED
FY10

BUDGETED
FY11

CONTRACTUAL SERVICES

1,402

COMMODITIES

62

TELECOMMUNICATIONS

116

OPERATING BUDGET

2,672

***** TOTAL DEPARTMENT

1,582

2,672

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INFORMATION SYSTEMS AND DECISION SCIENCES

1-29800

	TERM	EXPENDED FY10	
PERSONAL SERVICES			
B001 CHAIRPERSON, DEPT OF INFO MANG & DECISION SCIENCES			
TEJ K. KAUL	12.0	130,548	
F002 PROFESSOR			
CB CHANDRA S. AMARAVADI	9.0	105,705	To: 1-28600
F004 ASSISTANT PROFESSOR			
CB GEORGE MANGALARAJ	9.0	87,813	To: 1-28600
F006 ASSISTANT PROFESSOR			
CB CECIL V. TARRANT III	9.0	74,051	To: 1-29000
F007 ASSISTANT PROFESSOR			
CB LAWRENCE L. ANDREW	9.0	67,851	To: 1-28600
F009 ASSISTANT PROFESSOR			
CB REBECCA J. MAHR	9.0	54,702	To: 1-29000
F011 ASSOCIATE PROFESSOR			
CB FARIDEH H. DEHKORDI-VAKIL	9.0	80,658	To: 1-30200
F012 ASSISTANT PROFESSOR			
CB CATHY C. ONION	9.0	54,702	To: 1-29000
F013 ASSOCIATE PROFESSOR			
CB KA S. MAN	9.0	88,821	To: 1-30200
F015 ASSISTANT PROFESSOR			
CB ANNA K. VALEVA	9.0	68,859	To: 1-30200
F016 INSTRUCTOR			
(JERI L. HARPER)	11.0	66,352	To: 1-28600
F016-P INSTRUCTOR			
(JERI L. HARPER)		15,880	
F020 PROFESSOR			
CB IN LEE	9.0	102,177	To: 1-28600
G000 GRADUATE ASSISTANT		9,712	
C001 OFFICE SUPPORT ASSOCIATE			
JILL L. MARSACK	12.0	26,996	To: 1-30200
C002 OFFICE SUPPORT SPECIALIST			
DEBORAH F. MCDANIEL	12.0	33,826	To: 1-30200
TOTAL ADMINISTRATIVE		130,548	
TOTAL FACULTY		867,571	
TOTAL CIVIL SERVICE		60,822	
STUDENT HELP		1,881	
GRAD TOTAL		9,712	
SUMMER SESSION		16,515	
PERSONAL SERVICES TOTAL		1,087,049	
CONTRACTUAL SERVICES		7,285	
TRAVEL		3,471	
COMMODITIES		1,790	
TELECOMMUNICATIONS		3,288	
***** TOTAL DEPARTMENT		1,102,885	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ECONOMICS AND DECISION SCIENCES

1-30200

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS				
TEJ K. KAUL	From: 1-29800		12.0	130,548
(WARREN L. JONES)	11.7	119,227		
B001-P CHAIRPERSON, DEPT OF ECONOMICS				
(WARREN L. JONES)		81,007		
F001 ASSOCIATE PROFESSOR				
CB FARIDEH H. DEHKORDI-VAKIL	From: 1-29800		9.0	80,658
(WARREN L. JONES)	0.2	2,537		
F002 ASSOCIATE PROFESSOR				
CB KA S. MAN	From: 1-29800		9.0	90,351
F003 ASSISTANT PROFESSOR				
CB JESSICA L. HARRIGER	9.0	62,550	9.0	62,550
F004 ASSISTANT PROFESSOR				
CB ANNA K. VALEVA	From: 1-29800		9.0	68,859
F005 ASSISTANT PROFESSOR				
CB ARSEN V. MELKUMIAN	9.0	65,502	9.0	65,502
F006 INSTRUCTOR				
(JAMES A. YUNKER)	4.0 25%	4,000		
F007 ASSISTANT PROFESSOR				
CB WILLIAM KOCH	9.0	64,368	9.0	64,368
F008 ASSOCIATE PROFESSOR				
CB THOMAS R. SADLER	9.0	70,722	9.0	73,773
F010 PROFESSOR				
CB STEVEN M. ROCK	9.0	103,275	9.0	104,832
F011 ASSOCIATE PROFESSOR				
CB TARA N. WESTERHOLD	9.0	76,167	9.0	76,167
F012 ASSOCIATE PROFESSOR				
CB WILLIAM J. POLLEY	9.0	73,773	9.0	75,303
F013 ASSOCIATE PROFESSOR				
CB JOSEPH FOSU	9.0	78,732	9.0	78,732
F014 INSTRUCTOR				
CB GLENN S. HAYNES	9.0	43,515	9.0	44,010
F016 ASSOCIATE PROFESSOR				
CB ALICE A. MELKUMIAN	9.0	71,343	9.0	71,343
G000 GRADUATE ASSISTANT		36,113		40,969
C001 OFFICE SUPPORT SPECIALIST				
DEBORAH F. MCDANIEL	From: 1-29800		12.0	33,012
JANELL L. MCGRUDER	5.7	11,573	To: 1-43000	
C001-B OFFICE SUPPORT ASSOCIATE				
PAULA TOWNSEND	1.5 60%	1,185		
C002 OFFICE SUPPORT ASSOCIATE				
JILL L. MARSACK	From: 1-29800		12.0	27,223
PAT E. DORMAN	7.7	17,968	To: 1-33800	
C002-U OFFICE SUPPORT SPECIALIST				
PAT E. DORMAN	5.2	12,883		
C003-T OFFICE SUPPORT ASSOCIATE				
JILL L. MARSACK			1.0	2,276
C004-T OFFICE SUPPORT SPECIALIST				
DEBORAH F. MCDANIEL			1.0	2,852

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ECONOMICS AND DECISION SCIENCES

1-30200

	EXPENDED FY10	BUDGETED FY11
TOTAL ADMINISTRATIVE	200,235	130,548
TOTAL FACULTY	716,484	956,448
TOTAL CIVIL SERVICE	43,609	65,363
STUDENT HELP	1,888	2,323
GRAD TOTAL	36,113	40,969
SUMMER SESSION	23,601	20,930
PERSONAL SERVICES TOTAL	1,021,929	1,216,581
CONTRACTUAL SERVICES	7,067	
TRAVEL	3,345	
COMMODITIES	4,425	
EQUIPMENT	294	
TELECOMMUNICATIONS	3,492	
OPERATING BUDGET		29,504
***** TOTAL DEPARTMENT	1,040,554	1,246,085

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ENGINEERING TECHNOLOGY

1-33800

		TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY				
	CLAYTON R. DIEZ	12.0	120,000	12.0	120,000
F002	ASSISTANT PROFESSOR				
	CB CARL N. BLUE	9.0	64,998	9.0	64,998
F003	INSTRUCTOR				
	DAVID LEONARD			8.0	50% 8,000
	MAGED ABDEL MESSEH			4.0	50% 8,000
	WILLIAM E. BREWER			4.0	25% 4,000
	SCOTT A. COKER	8.0	25% 8,000	8.0	25% 4,000
	TED RENNER	8.0	50% 16,000	8.0	25% 4,000
	WILLIAM E. BREWER	8.0	50% 12,000		
	(DANIEL J. MEYER)	8.0	28,000		
	CB JOYCE A. RUNQUIST	8.0	50% 16,000		
	(WILLIAM R. CUPPLES)	3.5	50% 7,000		
F005	PROFESSOR				
	CB GARRETT D. HUNTER	9.0	85,113	9.0	86,643
F006	ASSISTANT PROFESSOR				
	CB SEONGCHAN KIM	9.0	66,278	9.0	64,278
F007	INSTRUCTOR				
	CB CATHERINE A. DRINKA	9.0	37,809	9.0	37,809
F009	ASSOCIATE PROFESSOR				
	CB KEVIN W. HALL	9.0	65,736	9.0	67,293
F010	ASSISTANT PROFESSOR				
	CB DENISE D. GRAVITT			9.0	72,504
F011	ASSOCIATE PROFESSOR				
	CB RALPH E. DIRKSEN	9.0	82,467	9.0	85,356
F012	ASSOCIATE PROFESSOR				
	CB CHARLES T. WEISS	9.0	67,176	9.0	68,706
F014	PROFESSOR				
	CB BRENT A. PAYNE	9.0	67,230	9.0	80,523
F015	ASSOCIATE PROFESSOR				
	CB HONG LIU	9.0	78,354	9.0	78,354
F016	INSTRUCTOR				
	(Vacant)			9.0	40,005
F017	ASSISTANT PROFESSOR				
	CB RAFAEL OBREGON	9.0	64,422	9.0	65,979
F050	INSTRUCTOR				
	CB JOYCE A. RUNQUIST			9.0	36,000
	DAVID LEONARD	4.0	50% 8,000		
	MAGED ABDEL MESSEH	8.0	50% 15,794		
	JAMES M. BLAYLOCK	8.0	50% 13,984		
	(THOMAS G. BRIDGE)	8.0	25% 11,000		
G000	GRADUATE ASSISTANT		36,420		36,421
C001	OFFICE SUPPORT SPECIALIST				
	SHANNON M. KISSINGER	12.0	24,308	12.0	24,309
C002	OFFICE SUPPORT ASSOCIATE				
	PAT E. DORMAN	From: 1-30200		12.0	28,928
	(KRISTIN E. SPAIN)	12.0	20,403		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ENGINEERING TECHNOLOGY

1-33800

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	120,000	120,000
TOTAL FACULTY	815,361	876,448
TOTAL CIVIL SERVICE	44,711	53,237
STUDENT HELP	2,936	2,880
GRAD TOTAL	36,420	36,421
SUMMER SESSION	23,016	15,535
PERSONAL SERVICES TOTAL	1,042,444	1,104,521
CONTRACTUAL SERVICES	17,028	
TRAVEL	8,784	
COMMODITIES	5,120	
EQUIPMENT	4,209	
TELECOMMUNICATIONS	3,745	
OPERATING BUDGET		41,900
***** TOTAL DEPARTMENT	1,081,332	1,146,421

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

1-15000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
BERNARD N. DIGRINO	12.0	150,000	12.0	150,000
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
P L. TERNASKY	12.0	122,124	12.0	122,124
A003 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
RORI R. CARSON	12.0	119,976	12.0	119,976
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
ERSKINE R. SMITH			12.0	119,496
A004-A ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
ERSKINE R. SMITH	12.0	119,496		
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
DANA M. MOON	12.0	53,304	12.0	53,304
C002 OFFICE MANAGER				
CHRISTIE A. CARMACK	12.0	27,683	12.0	27,683
C003 OFFICE MANAGER				
NANCY D. STILL	12.0	31,621	12.0	31,622
C005 STAFF CLERK				
MERRIE J. PARRY	12.0	27,683	12.0	27,683
TOTAL ADMINISTRATIVE		564,900		564,900
TOTAL CIVIL SERVICE		86,987		86,988
EXTRA HELP AND OVERTIME		1,301		
STUDENT HELP		11,705		12,368
REIMBURSEMENT/AWARD		130		1,560
PERSONAL SERVICES TOTAL		665,024		665,816
CONTRACTUAL SERVICES		25,714		
TRAVEL		14,284		
COMMODITIES		4,584		
EQUIPMENT		3,059		
TELECOMMUNICATIONS		3,669		
OPERATING BUDGET				51,545
***** TOTAL DEPARTMENT		716,338		717,361

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

1-15010

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	3,500	3,683
M001 MISCELLANEOUS FACULTY		2,500
G000 GRADUATE ASSISTANT	7,280	
TOTAL FACULTY	3,500	6,183
GRAD TOTAL	7,280	
RESERVE		19,217
PERSONAL SERVICES TOTAL	10,780	25,400
CONTRACTUAL SERVICES	158,527	
TRAVEL	11,320	
COMMODITIES	8,692	
EQUIPMENT	35,839	
TELECOMMUNICATIONS	2,608	
OPERATION OF AUTOMOTIVE EQUIPMENT	61	
OPERATING BUDGET		113,456
***** TOTAL DEPARTMENT	227,829	138,856

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

EDUCATION AND HUMAN SERVICES DEVELOPMENT

	TERM	EXPENDED FY10	TERM	1-15020 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
JENNIFER A. HEMINGWAY	12.0	57,936	12.0	57,936
TOTAL ADMINISTRATIVE		57,936		57,936
PERSONAL SERVICES TOTAL		57,936		57,936
CONTRACTUAL SERVICES		2,975		
TRAVEL		3,186		
COMMODITIES		273		
TELECOMMUNICATIONS		53		
***** TOTAL DEPARTMENT		64,425		57,936

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2011

SOCIAL WORK	TERM	EXPENDED FY10	TERM	1-24410 BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIAL WORK				
JOHN R. TRACY	12.0	96,996	12.0	96,996
F001 ASSOCIATE PROFESSOR				
CB RUSSELL ORWIG	9.0	71,595	9.0	71,595
F002 ASSISTANT PROFESSOR				
CB KATHERINE E. PERONE	9.0	52,497	9.0	52,497
F003 ASSOCIATE PROFESSOR				
CB KAREN T. ZELLMANN	9.0	71,595	9.0	71,595
F004 ASSISTANT PROFESSOR				
CB DONNA M. AGUINIGA	9.0	55,503	9.0	55,503
F004-P PROFESSOR				
(MICHAEL D. FIMMEN)		15,197		
F005 ASSISTANT PROFESSOR				
CB DEBRA ALLWARDT	9.0	57,672	9.0	57,672
F050 INSTRUCTOR				
JENNIFER S. KING			4.0	25% 3,498
(ANITA PAYNE)	8.0	25% 6,996		
M000 MISCELLANEOUS FACULTY		3,498		
C002 OFFICE MANAGER				
KRISTIE C. PARKINS	7.2	16,758	12.0	27,683
KRISTA E. SKIEN	4.0	10,913		
TOTAL ADMINISTRATIVE		96,996		96,996
TOTAL FACULTY		334,553		312,360
TOTAL CIVIL SERVICE		27,671		27,683
STUDENT HELP		2,930		651
SUMMER SESSION		6,178		3,084
PERSONAL SERVICES TOTAL		468,328		440,774
CONTRACTUAL SERVICES		6,574		
TRAVEL		4,570		
COMMODITIES		3,327		
EQUIPMENT		209		
TELECOMMUNICATIONS		1,859		
OPERATING BUDGET				24,750
***** TOTAL DEPARTMENT		484,870		465,524

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS				1-30600		
	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV						
MARY M. PHILLIPS	12.0		65,640	12.0		65,640
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
SHARON K. BUTCHER	12.0		57,984	12.0		60,024
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
JEANNE C. GAGE	12.0		42,816	12.0		42,816
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
STEPHANIE DORSETT	12.0		49,848	12.0		52,764
A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
TAMARA S. WILSON	12.0		38,124	12.0		43,968
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
DONNA K. BRADFORD	12.0		49,848	12.0		49,848
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
ANGELA D. COMRIE	12.0		39,324	12.0		39,324
A008-L ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
(GLORIA A. BARR)	3.0	43%	5,250			
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
CHERYL K. HUTCHINS				12.0		42,874
(BETTY A. DEAN)	12.0		59,580			
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
PHOEBE V. WILSON	12.0		42,816	12.0		47,880
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
HOLLY J. GARBO	12.0		64,476	12.0		66,744
A012-P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
HOLLY J. GARBO			7,046			
A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
JULIA STANDARD	12.0		67,440	12.0		67,440
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC						
JACQLIN K. RICHMOND	12.0		55,848	12.0		55,848
A015 SUPERVISION FIELD SPECIALIST						
CHARLES F. BOLTON	9.0		51,525	9.0		51,525
A016 SUPERVISION FIELD SPECIALIST						
BENJAMIN G. BISHOP	9.0		51,525	9.0		51,525
A017 SUPERVISION FIELD SPECIALIST						
DENNIS CROMER	9.0		49,644	9.0		49,644
A018 SUPERVISION FIELD SPECIALIST						
JOY PANKO-DONOVAN	9.0	25%	11,635	9.0	25%	11,635
A019 SUPERVISION FIELD SPECIALIST						
MARIA A. DUNSTAN	9.0		39,996	To: 1-32600		
A020 SUPERVISION FIELD SPECIALIST						
DAVID B. DEVRIES				9.0		49,533
(CONNIE K. LARUE)	9.5		49,533			
A021 SUPERVISION FIELD SPECIALIST						
VIRGINIA A. KESSLER	9.0	50%	21,434	9.0	50%	21,434
A022 SUPERVISION FIELD SPECIALIST						
TAMARA LA PRAD	9.0		42,435	9.0		42,435
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
CYNTHIA DADELLO	12.0		49,908	12.0		49,908
A024 SUPERVISION FIELD SPECIALIST						
LINDA SIENKIEWICZ	9.0	25%	11,635	9.0	25%	11,635

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	TERM	EXPENDED FY10	TERM	1-30600 BUDGETED FY11
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		125		
G000 GRADUATE ASSISTANT		21,385		21,840
C001 CHIEF CLERK				
SARA J. PAYNE			12.0	36,874
CHERYL K. HUTCHINS	12.0	36,874		
C002 OFFICE SUPPORT ASSOCIATE				
JULIE A. SCHOONOVER	12.0	26,996	12.0	26,996
C003 STAFF CLERK				
NANCY E. STONEKING	12.0	34,910	12.0	34,911
TOTAL ADMINISTRATIVE		1,025,309		974,444
TOTAL FACULTY		125		
TOTAL CIVIL SERVICE		98,780		98,781
STUDENT HELP		454		2,000
GRAD TOTAL		21,385		21,840
PERSONAL SERVICES TOTAL		1,146,053		1,097,065
CONTRACTUAL SERVICES		130,479		
TRAVEL		32,182		
COMMODITIES		7,843		
EQUIPMENT		176		
TELECOMMUNICATIONS		5,842		
OPERATING BUDGET				180,361
***** TOTAL DEPARTMENT		1,322,575		1,277,426

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

SPECIAL EDUCATION

1-31400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001-A CHAIRPERSON, DEPT OF SPECIAL EDUCATION				
CB DARLOS K. MUMMERT	0.7	5,771		
F001 INSTRUCTOR				
LAURA PERRAN			0.5	3,175
			To: 1-32600	
CB CHRISTINE J. ANDERSON	9.0	56,925		
F003 ASSOCIATE PROFESSOR				
CB LYNDA A. CONOVER	9.0	64,017	0.5	3,978
			To: 1-32600	
F004 ASSOCIATE PROFESSOR				
CB DARLOS K. MUMMERT	9.0	71,685	0.5	3,983
			To: 1-32600	
F004-B ASSOCIATE PROFESSOR				
CB DARLOS K. MUMMERT	0.7	5,974		
F005 PROFESSOR				
CB MARY M. JENSEN	9.0	95,373	0.5	5,384
			To: 1-32600	
F009 PROFESSOR				
CB LYMAN W. BOOMER	9.0	96,264	0.5	5,348
			To: 1-32600	
F050 INSTRUCTOR				
(JEANETTE D. MCCALL)	8.0	25%	6,996	
(DIANNA J. CLARK)	8.0	16%	4,664	
(LEYONA S. WILEY)	4.0	25%	3,498	
(LORETTA A. BILBREY)	4.0	25%	3,498	
(SHELLI JENNINGS)	4.0	25%	3,498	
M000 MISCELLANEOUS FACULTY		12,000		
C001 OFFICE SUPPORT SPECIALIST				
EVELYN D. HAGAN	12.0	33,092	2.5	5,960
			To: 1-32600	
TOTAL ADMINISTRATIVE		5,771		
TOTAL FACULTY		424,392		21,868
TOTAL CIVIL SERVICE		33,092		5,960
STUDENT HELP		2,130		
PERSONAL SERVICES TOTAL		465,384		27,828
CONTRACTUAL SERVICES		5,571		
TRAVEL		4,192		
COMMODITIES		5,969		
EQUIPMENT		2,143		
TELECOMMUNICATIONS		2,133		
***** TOTAL DEPARTMENT		485,395		27,828

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INSTRUCTIONAL DESIGN AND TECHNOLOGY

1-31800

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM				
HOYET H. HEMPHILL	12.0	113,556	12.0	113,556
F001 INSTRUCTOR				
CB YANRONG DENG	9.0	31,779	9.0	31,779
F004 PROFESSOR				
CB CHRISTOPHER J. LANTZ	9.0	88,389	9.0	95,400
F005 PROFESSOR				
CB BRUCE R. HARRIS	9.0	95,373	9.0	96,903
F006 ASSOCIATE PROFESSOR				
CB LEAUNDA S. HEMPHILL	9.0	74,207	9.0	67,077
F008 PROFESSOR				
CB RICHARD A. THURMAN	9.0	79,182	9.0	79,182
F010 ASSOCIATE PROFESSOR				
CB SEUNG WON YOON			9.0	66,258
F016 ASSOCIATE PROFESSOR				
CB JAMES A. WEST	9.0	72,047	9.0	67,077
F050 INSTRUCTOR				
BARBARA B. MCRAVEN	4.0	50% 6,996		
G000 GRADUATE ASSISTANT		13,195		21,260
G000-T TEACHING ASSISTANT		32,200		19,600
C001 OFFICE SUPPORT SPECIALIST				
CANDICE L. BISWELL	12.0	32,549	12.0	32,550
TOTAL ADMINISTRATIVE		113,556		113,556
TOTAL FACULTY		447,973		503,676
TOTAL CIVIL SERVICE		32,549		32,550
STUDENT HELP		5,416		3,940
GRAD TOTAL		45,395		40,860
SUMMER SESSION		8,538		10,767
PERSONAL SERVICES TOTAL		653,427		705,349
CONTRACTUAL SERVICES		6,131		
TRAVEL		2,949		
COMMODITIES		5,490		
EQUIPMENT		2,904		
TELECOMMUNICATIONS		2,645		
OPERATING BUDGET				23,100
***** TOTAL DEPARTMENT		673,548		728,449

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A001 SUPERVISION FIELD SPECIALIST						
SARA M. LYTLE	12.0	50%	19,129	12.0	50%	19,129
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES						
REINHARD W. LINDNER	12.0		121,356	12.0		123,396
F002 ASSOCIATE PROFESSOR						
CB YUKI HASEBE	9.0		64,017	9.0		64,017
F002-S INSTRUCTOR						
BARBARA B. MCRAVEN	4.0	50%	6,996			
F008 PROFESSOR						
CB GREGORY P. MONTALVO JR	9.0		79,236	9.0		80,766
F012 PROFESSOR						
CB ERIC A. MANSFIELD	9.0		79,290	9.0		79,290
F014 PROFESSOR						
CB CARLA PACIOTTO	9.0		77,625	9.0		79,182
F015 ASSOCIATE PROFESSOR						
CB GARY T. DAYTNER	9.0		64,017	9.0		64,017
F016 PROFESSOR						
CB GLORIA A. DELANY-BARMANN	9.0		80,820	9.0		80,820
F017 ASSISTANT PROFESSOR						
CB DEBRA MIRETZKY	9.0		53,442	9.0		53,442
F018 ASSISTANT PROFESSOR						
CB SHARON R. STEVENS	9.0		55,314	9.0		55,314
F020 PROFESSOR						
CB JOHN Q. ADAMS	9.0		105,867	9.0		107,397
F020-S INSTRUCTOR						
TAMARA LA PRAD	4.0	25%	3,498			
F021 PROFESSOR						
CB THOMAS J. CODY	9.0		85,041	9.0		85,041
F025 ASSOCIATE PROFESSOR						
CB JAMES G. LA PRAD	9.0		64,017	9.0		65,547
F027 ASSOCIATE PROFESSOR						
CB KATRINA M. DAYTNER	9.0		48,013	9.0		71,568
F027-L INSTRUCTOR						
BARBARA B. MCRAVEN	4.0	25%	3,498			
F029 PROFESSOR						
CB TRACY L. DAVIS	9.0		79,236	9.0		80,766
F030 PROFESSOR						
CB DEANNA S. FORNEY	9.0		95,571	9.0		100,449
F030-P PROFESSOR						
CB DEANNA S. FORNEY			22,646			
F030-S INSTRUCTOR						
(COREY B. RUMANN)	4.0		14,000			
F050 INSTRUCTOR						
BARBARA B. MCRAVEN				4.0	25%	3,498
TAMARA LA PRAD	4.0	25%	3,498			
G000 GRADUATE ASSISTANT			39,823			33,755
C001 OFFICE SUPPORT SPECIALIST						
LISA A. TURKE	5.5		11,357	12.0		25,334
S A. GREEN	5.2		11,907			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
C002 OFFICE SUPPORT SPECIALIST						
HEATHER R. MUNRO	12.0	49%	11,572	12.0	49%	11,912
TOTAL ADMINISTRATIVE			140,485			142,525
TOTAL FACULTY			1,085,642			1,071,114
TOTAL CIVIL SERVICE			34,835			37,246
STUDENT HELP			3,135			3,362
GRAD TOTAL			39,823			33,755
SUMMER SESSION			32,344			15,917
PERSONAL SERVICES TOTAL			1,336,264			1,303,919
CONTRACTUAL SERVICES			3,801			
TRAVEL			9,589			
COMMODITIES			5,041			
EQUIPMENT			1,597			
TELECOMMUNICATIONS			4,027			
OPERATING BUDGET						28,930
***** TOTAL DEPARTMENT			1,360,321			1,332,849

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CURRICULUM AND INSTRUCTION

1-32600

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST				
MARIA A. DUNSTAN	From: 1-30600		8.5	39,996
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
CINDY J. DOOLEY	12.0	113,484	12.0	127,272
F001 ASSOCIATE PROFESSOR				
CB LYNDA A. CONOVER	From: 1-31400		9.0	67,618
F002 ASSISTANT PROFESSOR				
CB MELISSA STINNETT	9.0	61,848	9.0	61,848
F004 INSTRUCTOR				
MELINDA J. GRIMM			9.0	39,600
CB (BARBARA B. HENDRICKS)	4.5	19,818		
F005 ASSISTANT PROFESSOR				
CB SEBASTIAN P. SZYJKA			9.0	57,150
CB (BARBARA R. SANDALL)	9.0	79,182		
F006 INSTRUCTOR				
CB ANDREA M. HANNA	9.5 67%	23,035	9.2 67%	22,429
(3-50400)				
F007 INSTRUCTOR				
LAURA PERRAN	From: 1-31400		8.5	53,975
F008 PROFESSOR				
CB BARRY L. WITTEN	9.0	80,739	9.0	80,739
F009 FACULTY ASSISTANT				
ANN L. CURTIS	10.0 50%	19,735	10.0 50%	19,735
(3-50400)				
F009-B FACULTY ASSISTANT				
ANN L. CURTIS	1.5	5,721		
F010 ASSOCIATE PROFESSOR				
CB DARLOS K. MUMMERT	From: 1-31400		8.5	67,703
F011 PROFESSOR				
CB LYMAN W. BOOMER	From: 1-31400		8.5	90,916
F012 ASSISTANT PROFESSOR				
CB ELIZABETH HOMMEL	9.0	57,124	9.0	58,095
F013 PROFESSOR				
CB MARY M. JENSEN	From: 1-31400		8.5	91,520
F014 PROFESSOR				
CB FRANCES A. STEWARD	9.0	77,625	9.0	79,182
F015 PROFESSOR				
CB LAUREL G. BORGIA	9.0	64,017	9.0	79,155
F016 FACULTY ASSISTANT				
SCOTT BROUETTE	9.0 35%	10,953	9.5 35%	11,562
(3-50400)				
F016-B FACULTY ASSISTANT				
SCOTT BROUETTE	1.0	3,359		
F017 PROFESSOR				
CB JEAN M. WOLF	9.0	86,562	9.0	88,092
F018 PROFESSOR				
CB KATHY H. BARCLAY	9.0	97,821	9.0	99,351
F020 ASSISTANT PROFESSOR				
CB ABHA SINGH	9.0	59,157	9.0	59,157

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CURRICULUM AND INSTRUCTION

1-32600

	TERM		EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
F021 PROFESSOR					
CB SARA D. SIMONSON	9.0		86,562	9.0	88,119
F022 PROFESSOR					
CB PAMELA GODT	9.0		86,706	9.0	91,278
F024 PROFESSOR					
CB H J. JONES	9.0		80,919	9.0	86,598
F027 INSTRUCTOR					
CHARLES G. JORGENSEN				9.0	57,150
(CAROL A. VAN DE WALLE)	4.0	25%	3,498		
CAROL B. ANDERSON	4.0	25%	4,664		
ROBERT H. LOMBARD	8.0	66%	18,384		
F028 PROFESSOR					
CB DONALD T. POWERS	9.0		95,373	9.0	95,373
F029 PROFESSOR					
CB ANGELA M. FERREE	9.0		81,892	9.0	83,727
F030 PROFESSOR					
CB CECELIA BENELLI	9.0		86,688	9.0	89,730
F032 INSTRUCTOR					
CB PHILLIP R. MURPHY	9.0		42,408	9.0	43,893
F033 ASSISTANT PROFESSOR					
CB PAMELA S. CAMPBELL	9.0		43,326	9.0	43,326
F034 ASSISTANT PROFESSOR					
CB DIANA L. GOFF	9.0		43,875	9.0	46,143
F034-L INSTRUCTOR					
(Vacant)				4.0 16%	2,332
F050 INSTRUCTOR					
CAROL B. ANDERSON				4.0 33%	4,664
SHARON R. LARSON				4.0 24%	2,333
(1-34600)					
SUELLYN M. RIECKELMAN				4.0 25%	3,498
(ROBERT H. LOMBARD)				4.0 66%	12,257
SUELLYN M. RIECKELMAN	4.0	25%	3,498		
(VERNON G. VAN VLEET)	4.0	50%	6,996		
M000 MISCELLANEOUS FACULTY					14,332
G000 GRADUATE ASSISTANT			50,960		64,849
C001 OFFICE SUPPORT SPECIALIST					
DANA L. VANBEBBER	12.0		23,926	12.0	24,033
C002 CHIEF CLERK					
MARIE E. ROYER	12.0		27,310	12.0	28,093
C003 OFFICE SUPPORT SPECIALIST					
EVELYN D. HAGAN	From: 1-31400			9.7	27,133

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CURRICULUM AND INSTRUCTION

1-32600

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	113,484	167,268
TOTAL FACULTY	1,431,484	1,892,580
TOTAL CIVIL SERVICE	51,236	79,259
STUDENT HELP	2,452	6,006
GRAD TOTAL	50,960	64,849
SUMMER SESSION	55,467	18,234
PERSONAL SERVICES TOTAL	1,705,084	2,228,196
CONTRACTUAL SERVICES	6,968	
TRAVEL	9,699	
COMMODITIES	9,747	
EQUIPMENT	1,972	
TELECOMMUNICATIONS	7,030	
OPERATING BUDGET		55,109
***** TOTAL DEPARTMENT	1,740,501	2,283,305

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION							1-32800
		TERM		EXPENDED	TERM	BUDGETED	
				FY10		FY11	
PERSONAL SERVICES							
A002	ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES						
	JOYCE K. JOHANSON	12.0	75%	51,570	12.0	75%	51,570
	(5-23080 & 5-23131)						
TOTAL ADMINISTRATIVE				51,570			51,570
PERSONAL SERVICES TOTAL				51,570			51,570
*****	TOTAL DEPARTMENT			51,570			51,570

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

EDUCATIONAL LEADERSHIP

1-33000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF EDUCATIONAL LEADERSHIP				
JESS E. HOUSE	12.0	113,856	12.0	113,856
F001 ASSOCIATE PROFESSOR				
CB STUART O. YAGER			9.0	64,998
F004 PROFESSOR				
PATRICK M. TWOMEY			4.0	8% 1,154
STEVEN BRECKON			4.0	11% 1,540
CHAD ALLAMAN			4.0	8% 1,162
CANDICE E. SWIFT			4.0	5% 1,154
CB (ROBERT L. MARSHALL)	5.0	47,055		
F006 ASSISTANT PROFESSOR				
CB JOHN P. CLOSEN	9.0	60,993	9.0	62,523
F009 ASSOCIATE PROFESSOR				
CB SANDRA G. WATKINS	9.0	65,547	9.0	67,077
F012 ASSISTANT PROFESSOR				
CB ZHAOHUI B. SHENG	9.0	56,790	9.0	58,320
F021 INSTRUCTOR				
LORA L. WOLFF	4.0	25% 3,498		
(VICKI L. VANTUYLE)	7.5	25% 5,809		
CHAD ALLAMAN	4.0	25% 3,498		
(RUTH A. TOBEY-BROWN)	3.5	25% 1,155		
(TAMI J. ROSKAMP)	4.0	25% 3,498		
F022 PROFESSOR				
CB DONNA S. MCCAWE	9.0	79,182	9.0	80,712
M000 MISCELLANEOUS FACULTY		1,539		
G000 GRADUATE ASSISTANT		29,120		29,120
C001 OFFICE SUPPORT SPECIALIST				
BARBARA A. WOOLAM	12.0	28,875	12.0	28,876
C002 CHIEF CLERK				
JERRIE A. HARRIS	12.0	28,116	12.0	28,116
C003 OFFICE SUPPORT SPECIALIST				
KARLA J. WHITE	12.0	26,141	12.0	26,141
TOTAL ADMINISTRATIVE		113,856		113,856
TOTAL FACULTY		328,564		338,640
TOTAL CIVIL SERVICE		83,131		83,133
STUDENT HELP		78		1,200
GRAD TOTAL		29,120		29,120
SUMMER SESSION		19,433		8,092
PERSONAL SERVICES TOTAL		574,183		574,041
CONTRACTUAL SERVICES		7,455		
TRAVEL		11,643		
COMMODITIES		2,876		
EQUIPMENT		232		
TELECOMMUNICATIONS		4,446		
OPERATING BUDGET				47,080
***** TOTAL DEPARTMENT		600,838		621,121

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001-A CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
KAREN R. GREATHOUSE	11.5	110,653	12.0	115,464
F001 INSTRUCTOR				
CB EMILY SHUPE			9.0	46,548
F002 ASSISTANT PROFESSOR				
CB JANET EVENSON	9.0	56,376	9.0	56,376
F003 ASSISTANT PROFESSOR				
CB CAROL E. LONGLEY	9.0	54,000	9.0	54,000
F006 ASSISTANT PROFESSOR				
CB HEEJUN KIM	9.0	55,890	9.0	55,890
F008 ASSISTANT PROFESSOR				
CB MIJEONG NOH	4.5	27,945	9.0	55,890
F011 ASSISTANT PROFESSOR				
CB SUSAN R. CREASEY	9.0	52,614	9.0	52,614
F012 INSTRUCTOR				
JILL L. CASSADY			9.0	28,998
F016 ASSOCIATE PROFESSOR				
CB LAURA H. MCARTHUR	9.0	76,059	9.0	76,059
F017 ASSOCIATE PROFESSOR				
CB LORRI KANAUS	9.0	64,017	9.0	64,017
F018 ASSOCIATE PROFESSOR				
CB SHERYL J. BOSTON	9.0	64,017	9.0	64,017
F019 ASSOCIATE PROFESSOR				
CB JANICE E. KING	9.0	64,017	9.0	65,547
F020 ASSISTANT PROFESSOR				
CB RITA KAUL	9.0	44,757	9.0	47,736
F021 ASSISTANT PROFESSOR				
CB JOHN L. TIMMONS	9.0	50% 22,437	9.0	50% 23,868
F050 INSTRUCTOR				
ANDREA R. WILLIS			4.0	50% 6,996
JILL L. CASSADY	8.0	25% 10,494		
(JUDY M. PORTER)	4.0	16% 2,332		
ANDREA R. WILLIS	8.0	50% 13,992		
F101 INSTRUCTOR				
CB EMILY SHUPE	9.0	47,938		
M000 MISCELLANEOUS FACULTY		6,996		
C002 OFFICE SUPPORT SPECIALIST				
PENNY S. CORDER	12.0	29,636	12.0	30,140
C003 HOME ECONOMICS STAFF ASSISTANT II				
NEG JOYCE A. CROUSE	10.0	22,827	12.0	27,959

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		110,653		115,464
TOTAL FACULTY		663,881		698,556
TOTAL CIVIL SERVICE		52,463		58,099
EXTRA HELP AND OVERTIME				165
STUDENT HELP		4,179		4,200
SUMMER SESSION		31,079		16,513
PERSONAL SERVICES TOTAL		862,255		892,997
CONTRACTUAL SERVICES		6,612		
TRAVEL		3,722		
COMMODITIES		5,657		
EQUIPMENT		1,752		
TELECOMMUNICATIONS		4,172		
OPERATING BUDGET				26,400
***** TOTAL DEPARTMENT		884,173		919,397

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ATHLETIC TRAINING

	EXPENDED FY10	1-34210 BUDGETED FY11
CONTRACTUAL SERVICES	654	
TRAVEL	264	
COMMODITIES	442	
OPERATING BUDGET		3,445
***** TOTAL DEPARTMENT	1,362	3,445

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

HEALTH SCIENCES

1-34600

			TERM	EXPENDED	TERM	BUDGETED		
				FY10		FY11		
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF COMM HEALTH & HEALTH SERV MGT							
	R M. KELLEY			12.0	105,876	12.0	105,876	
F003	ASSOCIATE PROFESSOR							
	CB	SUSAN M. MOORE		9.0	64,017	9.0	64,017	
F004	ASSISTANT PROFESSOR							
	CB	AMANDA DIVIN		9.0	55,017	9.0	55,017	
F004-P	ASSISTANT PROFESSOR							
	CB	(MICHAEL R. DAVEY)			2,048			
F005	PROFESSOR							
	CB	JEANNE M. CLERC		9.0	115,128	9.0	115,128	
F006	ASSISTANT PROFESSOR							
	CB	MAUREEN P. BEZOLD				9.0	56,997	
	CB	(CURTIS R. DOYLE)		9.0	59,877			
F007	PROFESSOR							
	CB	DIANE HAMILTON-HANCOCK		9.0	80,820	9.0	83,556	
F009	ASSOCIATE PROFESSOR							
	CB	HAL MARCHAND		9.0	64,017	9.0	64,017	
F010	ASSISTANT PROFESSOR							
	CB	JACK L. ROZDILSKY		9.0	61,065	9.0	61,065	
F012	PROFESSOR							
	CB	NANCY P. PARSONS		9.0	95,373	9.0	95,373	
F014	INSTRUCTOR							
	CB	JOSEPH M. BILOTTI		9.0	36,549	9.0	36,549	
F015	ASSOCIATE PROFESSOR							
	CB	JAMIE L. JOHNSON		9.0	64,017	9.0	65,547	
F017	ASSISTANT PROFESSOR							
	CB	MEI WEN				9.0	55,008	
	CB	(PAMELA K. TERRY)		6.5	57,187			
F018	INSTRUCTOR							
		JOHN M. GREEN				8.0	25%	6,994
		SHARON R. LARSON				8.0	62%	17,422
		(1-32600)						
		(Vacant)				4.0	13%	5,831
		(DANIEL W. MARTIN)		4.0	25%	3,498		
		(DENNIS F. SIGWART)		4.0	25%	4,596		
		JOHN M. GREEN		4.0	25%	3,498		
F019	PROFESSOR							
	CB	FETENE GEBREWOLD		9.0	79,290	9.0		84,987
F020	PROFESSOR							
	CB	LORETTE S. ODEN		9.0	82,182	9.0		79,182
F021	INSTRUCTOR							
		JOANNA E. GRAHAM				4.0	41%	23,400
		JOANNA E. GRAHAM		4.0	49%	10,192		
	CB	(DIANA M. PECK)			49%	407		
F050-B	INSTRUCTOR							
		SHARON R. LARSON		8.0	75%	12,826		
		JOANNA E. GRAHAM		4.0	75%	10,494		
		(DENNIS F. SIGWART)		4.0	25%	4,596		
G000	GRADUATE ASSISTANT					29,120		28,157

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

HEALTH SCIENCES

1-34600

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
NANCY M. THOMSON	12.0	32,802	12.0	32,802
C002 OFFICE SUPPORT ASSOCIATE				
(PAMELA V. WRIGHT)	12.0	31,428	12.0	31,428
TOTAL ADMINISTRATIVE		105,876		105,876
TOTAL FACULTY		966,694		970,090
TOTAL CIVIL SERVICE		64,230		64,230
EXTRA HELP AND OVERTIME				472
STUDENT HELP		1,688		1,298
GRAD TOTAL		29,120		28,157
SUMMER SESSION		8,855		8,855
PERSONAL SERVICES TOTAL		1,176,463		1,178,978
CONTRACTUAL SERVICES		5,062		
TRAVEL		6,072		
COMMODITIES		5,158		
EQUIPMENT		656		
TELECOMMUNICATIONS		3,653		
OPERATING BUDGET				23,430
***** TOTAL DEPARTMENT		1,197,066		1,202,408

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

RECREATION, PARK AND TOURISM ADMINISTRATION

1-35000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN K D. ADKINS	12.0	113,484	12.0	115,272
F001 INSTRUCTOR CB RACHEL E. SMITH			9.0	36,216
F002 INSTRUCTOR CB C J. TINDALL	12.0	52,505	12.0	54,450
F003 PROFESSOR CB MICHAEL L. MCGOWAN	9.0	95,373	9.0	96,903
F004 ASSISTANT PROFESSOR CB ROBERT PORTER	9.0	55,998	9.0	55,998
F005 PROFESSOR CB DEAN A. ZOERINK	9.0	97,607	9.0	95,607
F006 ASSISTANT PROFESSOR CB MICHAEL D. LUKKARINEN	9.0	53,577	9.0	53,577
F007 PROFESSOR CB DANIEL G. YODER	9.0	86,697	9.0	88,227
F007-B PROFESSOR CB DANIEL G. YODER	4.0	5,400		
F008 ASSOCIATE PROFESSOR CB JOHN HEMINGWAY	9.0	70,038	9.0	70,038
F010 ASSISTANT PROFESSOR CB PAUL SCHLAG	9.0	55,458	9.0	56,988
F011 PROFESSOR CB KATHARINE A. PAWELKO	9.0	86,661	9.0	88,218
F013 ASSISTANT PROFESSOR CB MINSUN DOH	9.0	55,449	9.0	55,449
F013-L PROFESSOR CB DANIEL G. YODER	1.0	2%	250	
F014 INSTRUCTOR TAMARA L. NEWQUIST			4.0	25% 3,498
(Vacant)			4.0	25% 3,498
JULIE A. O'BRIEN			4.0	25% 3,498
CB (MARGARET E. CAMPBELL)	9.0	41,409	9.0	
F050 INSTRUCTOR KERI L. ALLISON			4.0	25% 3,498
(ANITA H. MAGAFAS)			4.0	25% 4,596
MELINDA J. PHEIFFER	8.0	25% 6,996	4.0	50% 6,996
RAYMOND L. PETERSON	4.0	25% 3498	4.0	25% 3,498
KATHERINE A. WALKER	8.0	25% 6996	4.0	25% 3,498
STANLEY H. ABBOT	4.0	25% 3498	4.0	25% 3,498
(JOHN E. FARLAND)	8.0	25% 6,996		
(DENNIS R. CROWE)	4.0	25% 4,596		
(CONI J. HOBBY)	8.0	25% 6,996		
F101 INSTRUCTOR CB RACHEL E. SMITH	9.0	36,216		
G000 GRADUATE ASSISTANT		45,919		45,734
C001 OFFICE SUPPORT ASSOCIATE LEANN R. SHRYACK	3.0	35% 1,906	12.0	20,828
CHRISTINA M. REED	9.0	35% 14,077		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

RECREATION, PARK AND TOURISM ADMINISTRATION

1-35000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C002 OFFICE SUPPORT SPECIALIST				
PAULA L. STULL	12.0	34,777	12.0	34,777
C003 PROGRAM COORDINATOR				
CSE MELINDA J. PHEIFFER	12.0	36,780	12.0	36,780
TOTAL ADMINISTRATIVE		113,484		115,272
TOTAL FACULTY		832,214		787,749
TOTAL CIVIL SERVICE		87,540		92,385
EXTRA HELP AND OVERTIME		128		
STUDENT HELP		2,472		3,335
GRAD TOTAL		45,919		45,734
SUMMER SESSION		72,553		37,125
PERSONAL SERVICES TOTAL		1,154,309		1,081,600
CONTRACTUAL SERVICES		12,416		
TRAVEL		10,886		
COMMODITIES		3,655		
TELECOMMUNICATIONS		3,890		
OPERATING BUDGET				33,000
***** TOTAL DEPARTMENT		1,185,159		1,114,600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

KINESIOLOGY

1-35200

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF KINESIOLOGY JANET K. WIGGLESWORTH			12.0	110,004
B001-A CHAIRPERSON, DEPT OF KINESIOLOGY CB LORAN D. ERDMANN	12.0	115,536		
F002 ASSOCIATE PROFESSOR CB DARLENE S. YOUNG	9.0	70,047	9.0	70,047
F005 ASSOCIATE PROFESSOR CB MICHAEL P. GODARD	9.0	63,405	9.0	67,986
F006 ASSISTANT PROFESSOR CB TAMARA L. BORIES	9.0	53,712	9.0	55,242
F009 ASSOCIATE PROFESSOR CB RITCHIE C. GABBEI	9.0	65,574	9.0	65,574
F010 INSTRUCTOR CB DANIEL R. WALTER	9.0	45,378	9.0	45,378
F013 PROFESSOR CB (LAURA M. FINCH)	9.0	86,697		
F013-A INSTRUCTOR RUSSELL W. DAHMS			4.0 33%	4,664
F013-B INSTRUCTOR DEBORAH A. WUEST			4.0 25%	3,498
F015 ASSOCIATE PROFESSOR CB CHRISTOPHER R. KOVACS	9.0	64,017	9.0	64,017
F017 ASSISTANT PROFESSOR CB DALI XU	9.0	56,790	9.0	56,790
F017-L ASSOCIATE PROFESSOR CB ROSS W. LAMBERT	0.2 18%	338		
F018 PROFESSOR CB LORAN D. ERDMANN			9.0	86,652
(LOLETA G. FOUTCH)	4.0	18,564		
CB (OKSEON LEE)	5.0	29,555		
F019 PROFESSOR CB W R. HYLLEGARD II	9.0	77,625	9.0	77,625
F020 ASSISTANT PROFESSOR CB CATHY S. MCMILLAN	9.0	55,261	9.0	52,461
F021 ASSOCIATE PROFESSOR CB MARIANNE L. WOODS	9.0	64,017	9.0	64,017
F021-L INSTRUCTOR SONYA G. KEY			4.0 8%	1,166
F025 ASSISTANT PROFESSOR CB ERIC P. JOHNSON	9.0 50%	22,379	9.0 50%	22,379
(1-76600)				
F026 ASSOCIATE PROFESSOR CB ROSS W. LAMBERT	9.0	64,017	9.0	64,017
F027 ASSOCIATE PROFESSOR CB CYNTHIA K. PILETIC	9.0	64,017	9.0	64,017
F028 PROFESSOR CB MIRIAM N. SATERN	9.0	83,556	9.0	85,113
F029 ASSOCIATE PROFESSOR CB RALPH E. GRAHAM	9.0	70,038	9.0	70,038

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

KINESIOLOGY				1-35200			
				TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES							
F032	ASSISTANT PROFESSOR						
	CB JENNIFER M. PLOS	9.0		52,452	9.0		53,181
F033	INSTRUCTOR						
	ANTHONY W. GONZALES				9.0		40,059
	LACY L. CHAPEL	4.0	25%	3,498			
	PAMELA R. COLE	4.0	25%	3,498			
	JASON P. RUEHLE	4.0	16%	2,332			
	(BRUCE A. SCHELLHAMMER)	4.0	25%	3,498			
	(MARIE E. QUARESIMA)	4.0	16%	2,332			
F034	ASSOCIATE PROFESSOR						
	CB STEVEN J. RADLO	9.0		71,595	9.0		71,595
F036	INSTRUCTOR						
	CB TONY A. GUINN (1-76600)	9.0	50%	16,043	9.0	50%	16,043
F038	ASSISTANT PROFESSOR						
	CB TIMOTHY J. PIPER	9.0		48,726	9.0		47,736
F039	ASSOCIATE PROFESSOR						
	CB RENEE L. POLUBINSKY	11.0		79,593	11.0		79,783
F040	ASSISTANT PROFESSOR						
	CB MARK E. COLE	9.0		53,001	9.0		53,001
F041	ASSISTANT PROFESSOR						
	CB JULIAN R. WOOLF (JERRY A. MCBURNEY)	4.5		20,003	9.0		55,998
F050	INSTRUCTOR						
	CB DENISE M. BRAKEFIELD (1-28000)	8.0	5%	2,414	4.0	11%	2,414
	JULIE K. MEREDITH				4.0	16%	2,332
	KATHLEEN J. HEIKES				4.0	33%	4,664
	PAMELA R. COLE				4.0	8%	1,166
	(DAVID R. MILLER)	4.0	16%	2,332			
	(JERRY A. MCBURNEY)	4.0	25%	3,498			
	KATHLEEN J. HEIKES	4.0	33%	4,664			
	JULIE K. MEREDITH	8.0	16%	4,673			
	JASON P. RUEHLE	4.0	25%	3,498			
G000	GRADUATE ASSISTANT			3,640			
G000-T	TEACHING ASSISTANT			75,600			89,272
C002	EQUIPMENT ATTENDANT						
	NEG CAROL B. PITTMAN	11.0		39,544	11.0		39,545
C003	EQUIPMENT ATTENDANT						
	NEG DANA L. EIFERT	9.5		16,611	11.0		19,105
C004	OFFICE MANAGER						
	SUSAN J. MCCOMBS	12.0		36,488	12.0		36,488
C006	EQUIPMENT ATTENDANT						
	NEG JOHN C. QUIGLE	10.5		24,246	11.0		25,305
C007	OFFICE SUPPORT ASSOCIATE						
	DARCY L. PINSON	12.0		21,683	12.0		21,684
C008	CLERK						
	JENNIFER N. WILDER	3.2		5,290	10.0		17,237
	(SHIRLEY A. BYTNER)	4.7		11,745			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

KINESIOLOGY

1-35200

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
C008-P CLERK		
(SHIRLEY A. BYTNER)	6,721	
TOTAL ADMINISTRATIVE	115,536	110,004
TOTAL FACULTY	1,432,636	1,448,653
TOTAL CIVIL SERVICE	162,329	159,364
EXTRA HELP AND OVERTIME	286	
STUDENT HELP	1,516	1,517
GRAD TOTAL	79,240	89,272
SUMMER SESSION	38,852	17,720
PERSONAL SERVICES TOTAL	1,830,394	1,826,530
CONTRACTUAL SERVICES	7,318	
TRAVEL	7,968	
COMMODITIES	12,053	
EQUIPMENT	2,514	
TELECOMMUNICATIONS	6,571	
OPERATING BUDGET		46,200
***** TOTAL DEPARTMENT	1,866,822	1,872,730

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MILITARY SCIENCE

1-35800

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
LORI L. MENKE	12.0	24,459	12.0	25,164
TOTAL CIVIL SERVICE		24,459		25,164
STUDENT HELP		746		1,609
PERSONAL SERVICES TOTAL		25,205		26,773
CONTRACTUAL SERVICES		2,946		
TRAVEL		237		
COMMODITIES		2,188		
EQUIPMENT		2,170		
TELECOMMUNICATIONS		2,667		
OPERATION OF AUTOMOTIVE EQUIPMENT		21		
OPERATING BUDGET				12,100
***** TOTAL DEPARTMENT		35,437		38,873

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION (DARRELL L. ROSS)	12.0	111,996		
B001-A DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION TERRY M. MORS			12.0	107,580
B001-P DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION (DARRELL L. ROSS)		17,744		
F001 ASSOCIATE PROFESSOR CB BONNY M. MHLANGA	9.0	65,133	9.0	66,663
F001-B ASSOCIATE PROFESSOR CB BONNY M. MHLANGA				750
F002 ASSOCIATE PROFESSOR CB STAN CUNNINGHAM	9.0	79,173	9.0	81,945
F002-B ASSOCIATE PROFESSOR CB STAN CUNNINGHAM				750
F002-P ASSOCIATE PROFESSOR CB STAN CUNNINGHAM		3,952		
F003 PROFESSOR CB WILLIAM P. MCCAMEY	9.0	96,903	9.0	100,296
F004 ASSISTANT PROFESSOR CB TODD LOUGH	9.0	59,994	9.0	59,994
F004-B ASSISTANT PROFESSOR CB TODD LOUGH				750
F005 ASSOCIATE PROFESSOR TERRY M. MORS	9.0	67,563		
F006 ASSISTANT PROFESSOR CB ANTHONY MCBRIDE	9.0	60,003	9.0	60,003
F007 INSTRUCTOR CB JOHN C. WIOREK	9.0	37,584	9.0	37,584
F008 PROFESSOR CB DENNIS W. BOWMAN	9.0	70,470	9.0	79,182
F009 INSTRUCTOR CB RICHARD J. JANOSKI	9.0	24,687	9.0	37,031
F010 PROFESSOR CB MICHAEL H. HAZLETT	9.0	101,817	9.0	105,381
F011 PROFESSOR CB GAYLE T. CARPER	9.0	95,616	9.0	100,341
F013 ASSISTANT PROFESSOR CB VLADIMIR A. SERGEVNIN	9.0	64,170	9.0	65,700
F014 PROFESSOR CB KENNETH W. DURKIN	12.0	110,441	12.0	111,096
F015 ASSISTANT PROFESSOR CB SEUNG MUG LEE	9.0	55,998	9.0	55,998
F016 INSTRUCTOR CB LOUIS S. DIFONSO	9.0	36,495	9.0	36,495
F017 ASSOCIATE PROFESSOR CB WILLIAM R. REHLING	9.0	70,038	9.0	70,038
F018 ASSISTANT PROFESSOR CB BARRY S. MCCRARY	9.0	62,109	9.0	62,109
F019 PROFESSOR CB J G. MERICLE	9.0	80,919	9.0	86,598

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
F020 ASSOCIATE PROFESSOR						
CB (JOHN CHUVALA III)	9.0		72,657			
F020-A INSTRUCTOR						
TIMOTHY J. FREESMEYER				4.0	25%	3,498
F020-P ASSOCIATE PROFESSOR						
CB (JOHN CHUVALA III)			19,042			
F022 PROFESSOR						
CB KENNETH A. CLONTZ	9.0		79,362	9.0		85,041
F023 INSTRUCTOR						
CB DONALD E. BYTNER	9.0		54,720	9.0		56,637
F024 PROFESSOR						
CB CLYDE L. CRONKHITE	9.0		92,691	9.0		95,940
F025 ASSOCIATE PROFESSOR						
CB DEAN C. ALEXANDER	9.0		66,789	9.0		68,319
F026 ASSOCIATE PROFESSOR						
CB JILL J. MYERS	9.0		65,547	9.0		67,077
F027 PROFESSOR						
CB BARRY M. ANDERSON	9.0		79,236	9.0		79,236
F028 ASSISTANT PROFESSOR						
CB (WILLIAM E. PONCIN)	9.0		46,404			
F029 INSTRUCTOR						
CB H S. WALKER	9.0		37,998	9.0		37,998
F030 ASSISTANT PROFESSOR						
CB HYEYOUNG LIM				9.0		60,003
F050 INSTRUCTOR						
DANNY R. LEEZER				4.0	25%	3,498
JEFF W. DEJOODE				4.0	25%	3,498
(STEPHEN J. REINHART)	8.0	25%	8,460	4.0	25%	4,230
JAMES M. DROZDZ	8.0	25%	6,996	4.0	25%	3,498
ROBERT L. ELLIOTT	8.0	25%	6,996	4.0	25%	3,498
(RON NIMMER)	4.0	25%	3,498			
JEFF W. DEJOODE	8.0	25%	6,996			
(CONI J. HOBBY)	6.0	16%	3,498			
DANNY R. LEEZER	8.0	25%	6,996			
G000 GRADUATE ASSISTANT			54,600			49,297
G000-T TEACHING ASSISTANT			11,200			16,240
C001 OFFICE MANAGER						
JUDITH J. THOMPSON	12.0		28,959	12.0		28,960
C002 OFFICE SUPPORT ASSOCIATE						
JAYNE A. JONES	12.0		27,020	12.0		27,020

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	129,740	107,580
TOTAL FACULTY	1,900,951	1,790,675
TOTAL CIVIL SERVICE	55,979	55,980
STUDENT HELP	4,418	4,420
GRAD TOTAL	65,800	65,537
SUMMER SESSION	51,918	24,330
PERSONAL SERVICES TOTAL	2,208,805	2,048,522
CONTRACTUAL SERVICES	8,430	
TRAVEL	10,411	
COMMODITIES	9,986	
EQUIPMENT	3,049	
TELECOMMUNICATIONS	6,825	
OPERATING BUDGET		48,143
***** TOTAL DEPARTMENT	2,247,508	2,096,665

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MATH AND SCIENCE DISTANCE LEARNING

1-75200

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
DAWN R. SWEET	12.0		46,632	12.0		46,632
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
JASON L. EVELAND	9.7		30,059	12.0		36,996
(PATRICK P. CLERKIN)	1.0		3,250			
A002-P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
(PATRICK P. CLERKIN)			900			
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
JOSHUA A. BUTCHER	12.0		43,440	12.0		43,440
F002 FACULTY ASSISTANT						
MARISA L. BEARD	12.0		44,022	12.0		45,936
F002-A FACULTY ASSISTANT						
MARISA L. BEARD	12.0	10%	4,500			
F002-B FACULTY ASSISTANT						
MARISA L. BEARD				3.0	9%	2,250
F003 FACULTY ASSISTANT						
DEBRA E. DANNER	5.9	50%	19,186	12.0		42,228
F006 FACULTY ASSISTANT						
(DANIELLE M. LEWIS)	6.1		21,594			
F006-P FACULTY ASSISTANT						
(DANIELLE M. LEWIS)			5,630			
M000 MISCELLANEOUS FACULTY			4,941			3,330
G000 GRADUATE ASSISTANT			14,560			16,720
TOTAL ADMINISTRATIVE			124,281			127,068
TOTAL FACULTY			99,873			93,744
STUDENT HELP			8,878			9,044
GRAD TOTAL			14,560			16,720
PERSONAL SERVICES TOTAL			247,592			246,576
CONTRACTUAL SERVICES			12,566			
TRAVEL			1,794			
COMMODITIES			2,691			
EQUIPMENT			15,355			
TELECOMMUNICATIONS			2,019			
OPERATING BUDGET						41,850
***** TOTAL DEPARTMENT			282,019			288,426

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

1-15500

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION						
PAUL K. KREIDER	12.0		153,540	12.0		153,540
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION						
SHARON A. EVANS	12.0	50%	63,138	12.0	50%	63,480
(1-26300)						
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
KHAING K. SAW	12.0		45,528	12.0		45,528
A004 COORDINATOR, CULTURAL EVENTS						
MICHEAL MUSICK	12.0		56,928	12.0		56,928
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION						
CATHERINE R. NULL	12.0		61,080	12.0		61,080
A006 DIRECTOR, DEVELOPMENT						
MICHAEL C. CUMBIE	12.0		55,440	12.0		55,440
M000 MISCELLANEOUS FACULTY			2,500			1,250
G000 GRADUATE ASSISTANT						18,480
C001 ADMINISTRATIVE CLERK						
KELLY C. HARKEY	1.0		2,674	12.0		31,718
(BERTHA A. MORROW)	11.0		39,225			
C001-P ADMINISTRATIVE CLERK						
(BERTHA A. MORROW)			5,513			
C002 OFFICE MANAGER						
C L. REYNOLDS	12.0		36,186	12.0		36,187
TOTAL ADMINISTRATIVE			435,654			435,996
TOTAL FACULTY			2,500			1,250
TOTAL CIVIL SERVICE			83,598			67,905
STUDENT HELP			13,838			
GRAD TOTAL						18,480
PERSONAL SERVICES TOTAL			535,590			523,631
CONTRACTUAL SERVICES			38,345			
TRAVEL			30,192			
COMMODITIES			9,876			
EQUIPMENT			9,343			
TELECOMMUNICATIONS			2,843			
OPERATION OF AUTOMOTIVE EQUIPMENT			330			
OPERATING BUDGET						24,000
AWARDS, GRANTS AND MATCH FUNDS			23,508			
***** TOTAL DEPARTMENT			650,030			547,631

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE

1-15510

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
REIMBURSEMENT/AWARD	1,250	
RESERVE		(17,095)
PERSONAL SERVICES TOTAL	1,250	(17,095)
CONTRACTUAL SERVICES	181	
TRAVEL	500	
COMMODITIES	6,683	
EQUIPMENT	5,580	
OPERATING BUDGET		77,264
AWARDS, GRANTS AND MATCH FUNDS	16,614	
***** TOTAL DEPARTMENT	30,809	60,169

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BROADCASTING					1-26300		
		TERM	EXPENDED		TERM	BUDGETED	
			FY10			FY11	
PERSONAL SERVICES							
A001	ACADEMIC ADVISOR, BROADCASTING						
	PATRICK M. STOUT		12.0		79,044	12.0	79,044
B001	CHAIRPERSON, DEPT OF BROADCASTING						
	SHARON A. EVANS		12.0	50%	63,138	12.0	50%
	(1-15500)						63,480
F001	PROFESSOR						
	CB	SAMUEL H. EDSALL	9.0		80,622	9.0	82,152
F003	ASSOCIATE PROFESSOR						
	CB	WILLIAM G. HOON	9.0		64,017	9.0	65,547
F004	ASSISTANT PROFESSOR						
	CB	MICHAEL MURRAY	9.0		61,542	9.0	61,542
F005	ASSOCIATE PROFESSOR						
	CB	RICHARD R. NESS	9.0		64,017	9.0	65,547
F006	INSTRUCTOR						
	CB	DANIEL J. CLOUSE	9.0		36,234	9.0	36,234
F007	PROFESSOR						
	CB	ROGER L. SADLER	9.0		86,382	9.0	86,382
C001	OFFICE MANAGER						
	ROBERTA E. MOORE		12.0		33,078	12.0	33,078
C002	CHIEF BROADCASTING ENGINEER						
	NEG	THOMAS DURSO	12.0		53,100	12.0	53,100
TOTAL ADMINISTRATIVE					142,182		142,524
TOTAL FACULTY					392,814		397,404
TOTAL CIVIL SERVICE					86,178		86,178
SUMMER SESSION					11,778		6,976
PERSONAL SERVICES TOTAL					632,952		633,082
CONTRACTUAL SERVICES					31,573		
TRAVEL					2,705		
COMMODITIES					3,873		
EQUIPMENT					2,346		
TELECOMMUNICATIONS					2,316		
OPERATION OF AUTOMOTIVE EQUIPMENT					325		
OPERATING BUDGET							54,800
*****	TOTAL DEPARTMENT				676,092		687,882

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

COMMUNICATION				1-26400
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
JENNIFER K. GRIMM	12.0	42,816	12.0	42,816
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
(ROBERTA A. ROBBINS)	6.0	51,750		
B001-A CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN			10.5	95,834
CB LISA A. MICZO	6.0	52,788		
B001-P CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
(ROBERTA A. ROBBINS)		5,445		
F001 INSTRUCTOR				
CB DAVID ZANOLLA			9.0	37,710
F002 ASSISTANT PROFESSOR				
CB DOSHIK YUN			9.0	53,703
CB (SUNGEUN CHUNG)	7.0	41,020		
F003 INSTRUCTOR				
CB STACEY M. MACCHI	9.0	43,806	9.0	40,806
F004 INSTRUCTOR				
CB CYNTHIA A. RIDLE	9.0	40,806	9.0	40,806
F004-A INSTRUCTOR				
CB CYNTHIA A. RIDLE	0.5	24% 563		
F006 ASSISTANT PROFESSOR				
CB BREANNA MCEWAN	9.0	51,885	9.0	51,885
F008 ASSOCIATE PROFESSOR				
CB MACEIO I. LAUER	9.0	33,530	9.0	68,589
F010 INSTRUCTOR				
CB (KEVIN B. MENKEN)			9.0	35,199
CB (JIYEON KANG)	9.0	51,885		
F013 ASSISTANT PROFESSOR				
CB CHRISTOPHER J. CARPENTER			9.0	53,703
CB (MING-YI WU)	5.0	28,960		
F015 INSTRUCTOR				
CB NANCY J. CROSSMAN	9.0	51,705	9.0	51,705
F015-A INSTRUCTOR				
CB NANCY J. CROSSMAN	0.5	19% 563		
F016 ASSOCIATE PROFESSOR				
CB JOHN J. MILLER	9.0	65,574	9.0	73,125
F018 ASSISTANT PROFESSOR				
CB JAIME E. BOCHANTIN			9.0	53,703
CB (KEVIN B. MENKEN)	9.0	40,199		
F023 PROFESSOR				
(Vacant)			9.0	82,143
PETER JORGENSEN	9.0	80,613		
F025 ASSOCIATE PROFESSOR				
CB NATHAN MICZO	9.0	64,017	9.0	64,017
F026 INSTRUCTOR				
CB CHERYL BAILEY	9.0	49,374	9.0	51,705
F027 PROFESSOR				
CB LISA A. MICZO	4.5	39,591	9.0	79,182
F035 ASSISTANT PROFESSOR				
CB TESSA M. PFAFMAN	9.0	51,885	9.0	51,885

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

COMMUNICATION

1-26400

	TERM		EXPENDED FY10		TERM		BUDGETED FY11
PERSONAL SERVICES							
F039 INSTRUCTOR							
CB ALICIA J. MATHISON	9.0	50%	19,715		9.0	50%	19,715
F050 INSTRUCTOR							
(ROBERTA A. ROBBINS)	4.0	25%	3,418				
F103 INSTRUCTOR							
CB DAVID ZANOLLA	9.0		40,710				
M000 MISCELLANEOUS FACULTY			750				
G000 GRADUATE ASSISTANT			726				24,280
G000-F TEACHING ASSISTANT			42,000				18,446
C001 OFFICE MANAGER							
TERESA L. COPLAN	12.0		35,922		12.0		35,923
C003 OFFICE SUPPORT ASSOCIATE							
ANITA K. MACKENZIE	12.0	50%	13,128		12.0	50%	13,216
TOTAL ADMINISTRATIVE			152,799				138,650
TOTAL FACULTY			800,567				909,581
TOTAL CIVIL SERVICE			49,050				49,139
STUDENT HELP			2,231				1,180
GRAD TOTAL			42,726				42,726
SUMMER SESSION			58,719				37,360
PERSONAL SERVICES TOTAL			1,106,093				1,178,636
CONTRACTUAL SERVICES			12,273				
TRAVEL			11,886				
COMMODITIES			7,806				
EQUIPMENT			690				
TELECOMMUNICATIONS			3,756				
OPERATING BUDGET							39,097
***** TOTAL DEPARTMENT			1,142,505				1,217,733

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

COMMUNICATION SCIENCES AND DISORDERS

1-26500

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS						
MAUREEN G. MARX	12.0		93,384	12.0		95,424
F001 INSTRUCTOR						
CB AMANDA B. SILBERER	9.0		38,790	9.0		39,519
F001-B INSTRUCTOR						
CB AMANDA B. SILBERER	1.0		4,310	1.0		4,391
F001-L INSTRUCTOR						
ANN M. SMITH	4.0	25%	3,418	4.0	25%	3,418
F002 INSTRUCTOR						
CB DONNA J. QUESAL	9.0		49,374	9.0		49,374
F003 ASSISTANT PROFESSOR						
CB KATHRYN A. POHLPETER	9.0		65,155	9.0		61,155
F004 INSTRUCTOR						
CB PATRICIA J. BROWN	9.0		43,398	9.0		43,398
F005 ASSISTANT PROFESSOR						
CB ELLEN M. EHROGOTT	9.0		57,753	9.0		57,753
F005-B ASSISTANT PROFESSOR						
CB ELLEN M. EHROGOTT	1.0		6,417	1.0		6,417
F006 PROFESSOR						
CB ROBERT W. QUESAL	9.0		95,400	9.0		95,400
F007 INSTRUCTOR						
AMY R. BURKE				9.0		36,999
CB (ANGI L. MARTIN-PRUDENT)	9.0		30,996			
F009 INSTRUCTOR						
DEBORAH A. CARITHERS	8.0	25%	8,228	8.0	25%	6,836
F011 INSTRUCTOR						
CHERI L. GIPSON	4.5		17,577	9.0		35,154
F011-A INSTRUCTOR						
ANN M. SMITH	4.0	25%	3,418			
G000 GRADUATE ASSISTANT			36,420			35,180
C001 OFFICE SUPPORT SPECIALIST						
ANGELA K. THOMASON	12.0		26,019	12.0		26,020
TOTAL ADMINISTRATIVE			93,384			95,424
TOTAL FACULTY			424,234			439,814
TOTAL CIVIL SERVICE			26,019			26,020
STUDENT HELP			32			
GRAD TOTAL			36,420			35,180
SUMMER SESSION			10,703			3,353
PERSONAL SERVICES TOTAL			590,792			599,791
CONTRACTUAL SERVICES			13,055			
TRAVEL			2,308			
COMMODITIES			646			
EQUIPMENT			108			
TELECOMMUNICATIONS			2,291			
OPERATING BUDGET						17,000
***** TOTAL DEPARTMENT			609,203			616,791

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2011

ART		TERM	EXPENDED FY10	TERM	1-27200 BUDGETED FY11
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ART				
	CHARLES A. WRIGHT	12.0	103,500	12.0	103,500
F001	PROFESSOR				
	(EDMOND W. GETTINGER)	9.0	96,264		
F001-P	PROFESSOR				
	(EDMOND W. GETTINGER)		56,639		
F002	ASSOCIATE PROFESSOR				
	CB TIMOTHY D. WALDROP	9.0	64,017	9.0	65,547
F003	ASSISTANT PROFESSOR				
	CB VINCE G. PALACIOS	9.0	51,885	9.0	53,415
F004	PROFESSOR				
	CB DONALD E. CROUCH	9.0	99,783	9.0	103,284
F005	PROFESSOR				
	CB JULIE S. MAHONEY	9.0	80,919	9.0	86,598
F006	FACULTY ASSISTANT				
	ROBERT J. BROWNLOW	9.7	28,507	12.0	35,004
F007	PROFESSOR				
	CB JENNY M. KNAVEL	9.0	64,017	9.0	79,155
F008	PROFESSOR				
	CB WILLIAM R. HOWARD	9.0	77,625	9.0	79,155
F008-S	INSTRUCTOR				
	(ELENA T. PETEVA)	4.0	25% 3,500		
F009	PROFESSOR				
	CB JANECE B. CLOUGH	9.0	86,454	9.0	88,011
F010	ASSOCIATE PROFESSOR				
	CB DAVID K. HOLZ	9.0	64,017	9.0	65,547
F012	ASSOCIATE PROFESSOR				
	CB DAMON MCARTHUR	9.0	64,017	9.0	64,017
F012-B	ASSOCIATE PROFESSOR				
	CB DAMON MCARTHUR			1.0 7%	563
F013	ASSISTANT PROFESSOR				
	CB BRETT EBERHARDT	9.0	51,885	9.0	51,885
F015	PROFESSOR				
	CB KATHLEEN MYERS	9.0	65,574	9.0	79,182
F016	ASSISTANT PROFESSOR				
	CB TA-TEH KU	9.0	56,915	9.0	51,885
F017	ASSOCIATE PROFESSOR				
	CB SUSAN A. CZECHOWSKI	9.0	64,017	9.0	65,547
F021	ASSOCIATE PROFESSOR				
	CB (LORRAINE C. SCHWARTZ)	9.0	70,047		
F021-P	ASSOCIATE PROFESSOR				
	CB (LORRAINE C. SCHWARTZ)		39,980		
F022	ASSISTANT PROFESSOR				
	CB TERRY D. RATHJE	9.0	55,152	9.0	55,152
F024	PROFESSOR				
	CB BRUCE D. WALTERS	9.0	79,236	9.0	79,236
M000	MISCELLANEOUS FACULTY		2,000		2,000
C001	OFFICE MANAGER				
	JANICE K. BREWER	12.0	38,199	12.0	38,199

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ART	TERM	EXPENDED FY10	TERM	1-27200 BUDGETED FY11
PERSONAL SERVICES				
C002 LIBRARY SPECIALIST				
MARY B. SMITH	12.0	34,742	12.0	34,742
TOTAL ADMINISTRATIVE		103,500		103,500
TOTAL FACULTY		1,322,450		1,105,183
TOTAL CIVIL SERVICE		72,940		72,941
STUDENT HELP		7,276		6,267
SUMMER SESSION		24,854		7,113
PERSONAL SERVICES TOTAL		1,531,021		1,295,004
CONTRACTUAL SERVICES		16,589		
TRAVEL		12,495		
COMMODITIES		19,485		
EQUIPMENT		17,254		
TELECOMMUNICATIONS		4,061		
OPERATING BUDGET				76,171
***** TOTAL DEPARTMENT		1,600,908		1,371,175

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ART GALLERY	TERM	EXPENDED FY10	TERM	1-27210 BUDGETED FY11
PERSONAL SERVICES				
C001 CURATOR OF EXHIBITS				
CSE JOHN R. GRAHAM	11.0	51,722	11.0	51,722
TOTAL CIVIL SERVICE		51,722		51,722
STUDENT HELP		806		806
PERSONAL SERVICES TOTAL		52,528		52,528
CONTRACTUAL SERVICES		6,895		
TRAVEL		493		
COMMODITIES		3,472		
EQUIPMENT		1,894		
OPERATING BUDGET				14,929
***** TOTAL DEPARTMENT		65,285		67,457

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MUSIC					1-27600
		TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
A001	RECRUITMENT COORDINATOR				
	YVONNE L. OLIVER	12.0	35,484	12.0	35,484
B001	DIRECTOR, SCHOOL OF MUSIC				
	BART SHANKLIN	12.0	113,304	12.0	113,484
F001	PROFESSOR				
	CB MATT BEAN	9.0	77,625	9.0	77,625
F002	PROFESSOR				
	CB JOHN W. VANA	9.0	79,218	9.0	79,218
F003	PROFESSOR				
	CB BRUCE C. BRINEY	9.0	86,697	9.0	88,227
F004	ASSISTANT PROFESSOR				
	CB CHAROLETTE M. MEGGINSON	9.0	62,604	9.0	62,604
F005	ASSOCIATE PROFESSOR				
	CB JAMES ROMIG	9.0	64,017	9.0	65,547
F006	ASSOCIATE PROFESSOR				
	CB RICHARD M. KURASZ	9.0	64,017	9.0	65,547
F006-S	INSTRUCTOR				
	(AMY E. CADLE)	4.0	75% 10,002		
F007	PROFESSOR				
	CB DOUGLAS M. HUFF	9.0	79,236	9.0	80,766
F008	ASSISTANT PROFESSOR				
	CB JEFFREY BROWN	9.0	52,002	9.0	52,002
F009	PROFESSOR				
	CB ERIC L. GINSBERG	9.0	79,362	9.0	80,892
F010	ASSOCIATE PROFESSOR				
	CB TERRY L. CHASTEEN	9.0	66,807	9.0	64,017
F011	ASSOCIATE PROFESSOR				
	CB JOHN S. MINDEMAN	9.0	64,017	9.0	64,017
F012	INSTRUCTOR				
	CB COURTNEY C. BLANKENSHIP	9.0	37,260	9.0	37,260
F013	ASSOCIATE PROFESSOR				
	CB JAMES L. THOMPSON	9.0	58,036	9.0	65,547
F014	ASSISTANT PROFESSOR				
	CB VIRGINIA BROFFITT	9.0	51,885	9.0	51,885
F015	ASSISTANT PROFESSOR				
	CB MICHAEL S. STRYKER	9.0	53,307	9.0	54,837
F016	PROFESSOR				
	CB RANDALL E. FAUST	9.0	92,691	9.0	94,221
F017	PROFESSOR				
	CB TAMMIE L. WALKER	9.0	80,766	9.0	82,296
F018-P	ASSISTANT PROFESSOR				
	CB (MARIETTA R. DEAN)		53,726		
F019	ASSOCIATE PROFESSOR				
	CB JULIETA MIHAI	9.0	54,965	9.0	65,547
F020	PROFESSOR				
	CB MICHAEL B. ERICSON	9.0	84,300	9.0	83,700
F021	PROFESSOR				
	CB JAMES CALDWELL	9.0	97,296	9.0	101,871
F022	PROFESSOR				
	CB CHRISTINE M. LAPKA	9.0	79,582	9.0	80,712

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MUSIC					1-27600
		TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
F023	PROFESSOR				
	CB PAUL V. PACCIONE	9.0	100,781	9.0	101,961
F024	PROFESSOR				
	CB ANITA E. WERLING	9.0	99,693	9.0	101,223
F025	PROFESSOR				
	CB JOHN B. COOPER	9.5	83,477	9.5	83,477
F026	ASSISTANT PROFESSOR				
	CB BRIAN S. LOCKE	9.0	51,885	9.0	53,415
F027	ASSISTANT PROFESSOR				
	CB MATTHEW J. THOMAS (SHAWN VONDRAN)	9.0	38,950	10.0	59,670
F027-B	INSTRUCTOR				
	(SHAWN VONDRAN)	1.0	4,300		
F028	PROFESSOR				
	CB MOISES MOLINA	10.0	83,522	10.0	89,245
F029	PROFESSOR				
	CB JAMES C. STEGALL	9.5	100,655	9.5	100,919
F030	INSTRUCTOR				
	JACK HELSLEY			9.0	37,008
	CB (MARLENE ROSENBERG)	9.0	61% 23,257		
F031	ASSOCIATE PROFESSOR				
	CB GLEN T. SOLOMONSON	9.0	65,682	9.0	65,682
F032	ASSISTANT PROFESSOR				
	CB ISTVAN SZABO	9.0	52,146	9.0	52,146
F033	ASSISTANT PROFESSOR				
	CB RICHARD M. CANGRO	9.0	51,885	9.0	51,885
F034	ASSOCIATE PROFESSOR				
	CB JENNIFER D. JONES	9.0	60,503	9.0	65,547
F035	ASSOCIATE PROFESSOR				
	CB MARY KAY L. KARN	9.0	51,948	9.0	65,547
F036	ASSOCIATE PROFESSOR				
	CB KEVIN A. NICHOLS	9.5	66,977	9.5	69,032
F037	FACULTY ASSISTANT				
	WEI-CHUN B. LO	9.0	36,225	9.0	36,225
F038	INSTRUCTOR				
	CB REBECCA A. KREIDER	9.0	35,496	9.0	35,496
F040	ASSISTANT PROFESSOR				
	CB RICHARD L. HUGHEY	9.5	54,670	9.5	54,768
F041	FACULTY ASSISTANT				
	GREGORY J. MARTIN	9.0	36,225	9.0	36,225
F041-A	FACULTY ASSISTANT				
	GREGORY J. MARTIN	0.2	2% 100		
F042	FACULTY ASSISTANT				
	JENNY M. PERRON	9.0	32% 12,824	9.0	32% 12,824
F044	ASSOCIATE PROFESSOR				
	CB MICHAEL J. FANSLER	9.5	70,775	9.5	72,105
F044-B	ASSOCIATE PROFESSOR				
	CB MICHAEL J. FANSLER	1.5	11,049	1.5	11,315

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MUSIC					1-27600	
		TERM		EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES						
F046	FACULTY ASSISTANT					
	JOAN E. HERBERT					
	(DANA M. MILLER)	10.0		33,580	10.0	33,520
F047	ASSISTANT PROFESSOR					
	CB KELLY A. MILLER				9.0	53,703
	(DOUGLAS E. THOMPSON)	9.0		38,007		
F048	LECTURER					
	CB MATTHEW R. WARNOCK	9.0	59%	22,249	9.0	37,710
F102	LECTURER					
	CB MATTHEW R. WARNOCK	9.0	41%	15,461		
F103	INSTRUCTOR					
	CB (MARLENE ROSENBERG)	9.0	39%	14,626		
M000	MISCELLANEOUS FACULTY			1,605		350
G000	GRADUATE ASSISTANT			76,618		77,688
C001	OFFICE SUPPORT SPECIALIST					
	DARCY L. PINSON				12.0	24,033
	TAMARA L. HUFFMAN	12.0		23,985		
C002	OFFICE MANAGER					
	MARY C. HUGHES	12.0		38,222	12.0	38,223
C003	OFFICE MANAGER					
	CHERYL S. MATTESON	12.0		38,788	12.0	38,788
C004	MUSICAL INSTRUMENT TECHNICIAN II					
	ANTHONY LANG	12.0		30,175	12.0	30,175
C005	MUSICAL INSTRUMENT TECHNICIAN III					
	CHAD WALKER	12.0		34,366	12.0	37,669
	TOTAL ADMINISTRATIVE			148,788		148,968
	TOTAL FACULTY			2,847,970		2,879,336
	TOTAL CIVIL SERVICE			165,536		168,888
	EXTRA HELP AND OVERTIME			1,201		
	STUDENT HELP			9,526		9,528
	GRAD TOTAL			76,618		77,688
	SUMMER SESSION			19,084		8,462
PERSONAL SERVICES TOTAL				3,268,723		3,292,870
CONTRACTUAL SERVICES				23,351		
TRAVEL				15,580		
COMMODITIES				11,379		
EQUIPMENT				6,475		
TELECOMMUNICATIONS				9,900		
OPERATION OF AUTOMOTIVE EQUIPMENT				441		
OPERATING BUDGET						78,093
*****	TOTAL DEPARTMENT			3,335,852		3,370,963

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

THEATRE AND DANCE

1-28000

	TERM	EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE					
DAVID E. PATRICK	5.9	64,405	12.0		129,852
B001-A CHAIRPERSON, DEPT OF THEATRE AND DANCE					
DAVID E. PATRICK	6.0	65,435			
F001 FACULTY ASSISTANT					
MICHAEL A. KLIPPET	12.0	45,636	12.0		45,636
F002 ASSISTANT PROFESSOR					
CB MARCUS OLSON	9.0	53,973	9.0		53,973
F003 LECTURER					
CB SHARON A. NOTT	9.0	51,705	9.0		51,705
F004 PROFESSOR					
CB JEANNIE M. WOODS	9.0	79,002	9.0		79,002
F005 FACULTY ASSISTANT					
NICOLE E. MARITCH			12.0		37,177
(BONNIE K. JACOBS)	12.0	41,784			
F006 ASSOCIATE PROFESSOR					
CB DAVID C. WRIGHT	9.0	64,917	9.0		65,547
F007 PROFESSOR					
CB RAYMOND GABICA	9.0	84,987	9.0		86,517
F008 ASSOCIATE PROFESSOR					
CB CAROLYN M. BLACKINTON	9.0	64,017	9.0		65,547
F009 PROFESSOR					
CB WILLIAM KINCAID	9.0	39,578	9.0		80,685
F009-S INSTRUCTOR					
(ADAM LEWIS)	9.0	35,001			
F010 FACULTY ASSISTANT					
SCOT L. BOUILLON	10.5	30,629	12.0		35,004
F011 PROFESSOR					
CB EGLA B. HASSAN	9.0	100,287	9.0	50%	100,287
F012 ASSOCIATE PROFESSOR					
CB JASON A. CONNER	9.0	67,017	9.0		65,547
F013 INSTRUCTOR					
CB DENISE M. BRAKEFIELD	9.0	50% 23,499	9.0	50%	24,687
(1-35200)					
F014 ASSOCIATE PROFESSOR					
CB HEIDI S. CLEMMENS	9.0	70,038	9.0		70,038
F015 PROFESSOR					
CB CANDACE A. WINTERS-MARCH	9.0	91,017	9.0		92,547
F016 INSTRUCTOR					
CB CHRISTIANE M. OLSON			9.0		35,919
F017 PROFESSOR					
CB TIMOTHY J. KUPKA	9.0	92,349	9.0		93,888
F101 INSTRUCTOR					
CB CHRISTIANE M. OLSON	9.0	35,919			
M000 MISCELLANEOUS FACULTY		16,891			
G000 GRADUATE ASSISTANT		114,311			77,390
G000T TEACHING ASSISTANT		38,160			17,688
C001 OFFICE SUPPORT SPECIALIST					
WENDI K. MATTSO	12.0	26,417	12.0		26,417

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

THEATRE AND DANCE

1-28000

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	129,840	129,852
TOTAL FACULTY	1,088,245	1,083,706
TOTAL CIVIL SERVICE	26,417	26,417
EXTRA HELP AND OVERTIME	500	4,000
STUDENT HELP	2,447	1,870
GRAD TOTAL	152,471	95,078
SUMMER SESSION	3,093	
PERSONAL SERVICES TOTAL	1,403,013	1,340,923
CONTRACTUAL SERVICES	11,880	
TRAVEL	7,046	
COMMODITIES	3,364	
EQUIPMENT	8,298	
TELECOMMUNICATIONS	3,752	
OPERATION OF AUTOMOTIVE EQUIPMENT	490	
OPERATING BUDGET		80,000
***** TOTAL DEPARTMENT	1,437,846	1,420,923

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

EDUCATIONAL/PUBLIC SERVICE RADIO	TERM	EXPENDED FY10	TERM	1-74600 BUDGETED FY11
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT	12.0	57,252	12.0	57,252
A002 GENERAL MANAGER, RADIO DOROTHY J. VALLILLO	12.0	79,188	12.0	79,188
A003 MANAGER, RADIO OPERATIONS KENNETH W. THERMON	12.0	49,812	12.0	49,812
A004 ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER	12.0	52,476	12.0	52,476
A005 DIRECTOR, RADIO DEVELOPMENT SHARON K. FAUST	12.0	49,872	12.0	49,872
A006 ASSOCIATE DIRECTOR, TELEVISION STEPHANIE S. FOULK			12.0	34,430
C002 STAFF CLERK (VALERIE J. SPRINKLE)	12.0	37,181	1.0	3,179
C003 RADIO STATION PROD SUPERVISOR NEG KENNETH S. ZAHNLE	12.0	43,812	12.0	43,812
C004 RADIO STATION PROD SUPERVISOR NEG CURTIS J. BISBEE	12.0	34,860	12.0	34,860
C010 BROADCAST NEWS SPECIALIST CSE ALEX C. DEGMAN	8.0	21,992	12.0	32,988
CSE (JULIE A. ROOT)	3.0	8,343		
C010-P BROADCAST NEWS SPECIALIST CSE (JULIE A. ROOT)		3,285		
TOTAL ADMINISTRATIVE		288,600		323,030
TOTAL CIVIL SERVICE		149,474		114,839
EXTRA HELP AND OVERTIME				159
PERSONAL SERVICES TOTAL		438,074		438,028
COMMODITIES		194		
EQUIPMENT		105		
OPERATION OF AUTOMOTIVE EQUIPMENT		109		
OPERATING BUDGET				416
***** TOTAL DEPARTMENT		438,483		438,444

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIUM SUBCARRIER	TERM	EXPENDED FY10	TERM	1-74800 BUDGETED FY11
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, DEVELOPMENT				
CAROL A. DENNHARDT	12.0	44,916	12.0	44,916
C002 RADIO STATION PROD SUPERVISOR				
NEG WILLIAM A. HARROUN	12.0	34,860	12.0	34,860
TOTAL ADMINISTRATIVE		44,916		44,916
TOTAL CIVIL SERVICE		34,860		34,860
PERSONAL SERVICES TOTAL		79,776		79,776
***** TOTAL DEPARTMENT		79,776		79,776

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

TELEVISION SERVICES							1-75350	
		TERM	EXPENDED		TERM	BUDGETED		
			FY10			FY11		
PERSONAL SERVICES								
A001	DIRECTOR, UNIVERSITY TELEVISION SERVICES							
		MICHAEL TAYLOR	12.0	66,840	12.0	66,840		
A002	ASSOCIATE DIRECTOR, TELEVISION							
		MARK A. DIAL	12.0	48,868	12.0	49,848		
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
		TODD A. DRAEGER	12.0	51,852	12.0	51,852		
A004	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
		NATHAN A. HEIDENREICH	12.0	33,096	12.0	33,096		
A005	ASSOCIATE DIRECTOR, TELEVISION							
		ROGER E. KENT	12.0	65,136	12.0	65,136		
A006	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
		RYAN B. SEVERS	4.7	50%	5,885	12.0	50%	14,868
		(3-54360)						
		(ANDREW PERTL)	2.0	50%	2,381			
A006-P	ASSOCIATE DIRECTOR, TELEVISION							
		(ANDREW PERTL)			1,868			
A007	ASSOCIATE DIRECTOR, TELEVISION							
		MICHAEL R. THOMPSON	12.0		55,392	12.0		55,392
A008	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER							
		QUINTIN PARKER	9.3		23,203	12.0		29,736
		JASON L. EVELAND	2.2		5,996			
C001	CHIEF BROADCASTING ENGINEER							
	NEG	JERRY G. MARKLEY	12.0		69,096	12.0		69,096
C001-P	CHIEF BROADCASTING ENGINEER							
	NEG	JERRY G. MARKLEY			7,151			
C002	CHIEF CLERK							
		NANCY J. RICHBARK	12.0		30,850	12.0		30,851
C003	CHIEF BROADCASTING ENGINEER							
	NEG	RICHARD R. SAMPLE	12.0		69,096	12.0		69,096
C004	TELEVISION PRODUCTION COORDINATOR							
	NEG	PHILIP R. WEISS	12.0		40,584	12.0		40,584
C005	BROADCASTING ENGINEER							
	NEG	MICHAEL K. YADGAR	12.0		46,534	12.0		46,534
TOTAL ADMINISTRATIVE					360,517			366,768
TOTAL CIVIL SERVICE					263,311			256,161
STUDENT HELP					1,394			5,861
PERSONAL SERVICES TOTAL					625,222			628,790
CONTRACTUAL SERVICES					7,725			
TRAVEL					830			
COMMODITIES					33,348			
EQUIPMENT					5,019			
TELECOMMUNICATIONS					3,619			
OPERATING BUDGET								125,000
*****	TOTAL DEPARTMENT				675,767			753,790

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LIBRARIES

	TERM	EXPENDED FY10	TERM	1-40000 BUDGETED FY11
PERSONAL SERVICES				
A001 DEAN, UNIVERSITY LIBRARIES				
PHYLLIS C. SELF	12.0	149,688	12.0	149,688
A002 ASSOCIATE DEAN FOR LIBRARY OPERATIONS				
THOMAS J. URBANSKI	12.0	85,704	12.0	85,704
F002 ASSISTANT PROFESSOR				
CB LINDA ZELLMER	12.0	68,888	12.0	69,180
F003 PROFESSOR				
CB FELIX T. CHU	12.0	126,948	12.0	133,001
F004 PROFESSOR				
CB JEANNE D. STIERMAN	10.0	95,928	10.0	97,629
F005 ASSISTANT PROFESSOR				
CB CHRISTOPHER S. CORDES	12.0	70,232	12.0	72,060
F006 PROFESSOR				
CB JOHN P. STIERMAN	9.0	88,146	9.0	88,146
F007 ASSISTANT PROFESSOR				
CB DEAN A. HOWD	12.0	77,144	12.0	79,845
F011-B INSTRUCTOR				
CB (ANDREA FALCONE)	0.7	2,605		
F011-P INSTRUCTOR				
CB (ANDREA FALCONE)		1,627		
F012 ASSISTANT PROFESSOR				
CB JEFFREY G. MATLAK	12.0	68,888	12.0	69,180
F013 ASSOCIATE PROFESSOR				
CB WILLIAM A. THOMPSON	12.0	84,995	12.0	86,700
F014 INSTRUCTOR				
TAMMY J. SAYLES	5.4	20,357	12.0	45,000
CB (JEFFERY U. DARENSBOURG)	2.0	12,405		
F015 ASSISTANT PROFESSOR				
CB KRISTA A. BOWERS SHARPE	10.0	49,486	10.0	49,730
F016 PROFESSOR				
CB ISAAC H. DUNLAP	12.0	105,273	12.0	107,064
F018 ASSOCIATE PROFESSOR				
CB RODERICK L. SHARPE	12.0	95,175	12.0	95,580
F020 PROFESSOR				
CB CHARLES E. MALONE	12.0	105,201	12.0	105,648
F021 ASSOCIATE PROFESSOR				
CB BRIAN F. CLARK	10.0	71,130	10.0	72,660
F024 ASSOCIATE PROFESSOR				
CB JEFFREY HANCKS	12.0	83,364	12.0	86,700
F025 INSTRUCTOR				
CB HEATHER RICHMOND	12.0	40,842	12.0	41,016
G000 GRADUATE ASSISTANT		10,920		28,154
C001 SENIOR LIBRARY SPECIALIST				
SHARON J. BROWN	12.0	40,777	12.0	40,777
C002 LIBRARY OPERATIONS ASSOCIATE				
NEG PEGGY A. ROTH	12.0	39,492	12.0	39,492
C003 LIBRARY ASSISTANT				
KEEL CLEMMENS	12.0	22,443	12.0	22,443
C004 LIBRARY SPECIALIST				
MICHAEL D. WALLICK	12.0	35,885	12.0	35,885

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LIBRARIES

	TERM	EXPENDED FY10	TERM	1-40000 BUDGETED FY11
PERSONAL SERVICES				
C005 LIBRARY SPECIALIST PAUL W. CARRIGAN	12.0	32,694	12.0	32,695
C006 LIBRARY CLERK (CAROLYN P. SUNDBERG)	8.0	50% 9,973		
C006-P LIBRARY CLERK (CAROLYN P. SUNDBERG)		1,306		
C007 SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS	12.0	29,971	12.0	29,972
C008 LIBRARY SPECIALIST CONNIE B. POLLOCK	12.0	38,030	12.0	38,031
C009 LIBRARY ASSISTANT DAVID J. MACCHI	12.0	23,357	12.0	23,357
C010 ADMINISTRATIVE CLERK LORA J. ADCOCK	12.0	41,632	12.0	41,633
C011 LIBRARY SPECIALIST GREGORY W. PHELPS	12.0	29,235	12.0	29,236
C012 LIBRARY SPECIALIST ANN L. PATRIDGE	12.0	28,155	12.0	28,261
C013 LIBRARY ASSISTANT HEATHER I. PIPER	12.0	22,271	12.0	22,443
C014 LIBRARY SPECIALIST ANDREA L. FRANCIS	12.0	30,983	12.0	30,984
C015 LIBRARY SPECIALIST WILLIAM L. COOK	12.0	30,308	12.0	30,308
C016 LIBRARY SPECIALIST JENNIFER M. DAGIT	12.0	26,117	12.0	26,117
C018 LIBRARY SPECIALIST ROBIN C. PITTMAN	12.0	30,766	12.0	30,767
C019 ADMINISTRATIVE ASSISTANT I CSE MARY R. DAY	12.0	45,312	12.0	45,312
C020 SENIOR LIBRARY SPECIALIST (KELLY E. GRINDSTAFF)	4.0	14,918		
C020-P SENIOR LIBRARY SPECIALIST (KELLY E. GRINDSTAFF)		19,403		
C021 WEB SPECIALIST I CHRISTOPHER S. WEST	12.0	33,007	12.0	33,008
C022 LIBRARY OPERATIONS ASSOCIATE NEG LINDA A. WADE	12.0	42,012	12.0	42,012
C024 SENIOR LIBRARY SPECIALIST MARILYN L. SHELLEY	12.0	44,112	12.0	44,113
C025 LIBRARY SPECIALIST JULIA A. FORRESTER	11.2	22,936	12.0	24,636
C026 LIBRARY OPERATIONS ASSOCIATE NEG KATHLEEN J. CLAUSON	12.0	39,324	12.0	39,324
C027 LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM	12.0	35,400	12.0	35,400
C029 SENIOR LIBRARY SPECIALIST (SHEILA L. KIRBY)	11.0	40,120		
C029-P SENIOR LIBRARY SPECIALIST (SHEILA L. KIRBY)		5,834		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LIBRARIES

1-40000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C030 MICROCOMPUTER COORDINATOR				
CSE CHARLES E. DERRY	12.0	46,440	12.0	46,440
C031 LIBRARY SPECIALIST				
DIANE R. BILLETER	12.0	26,117	12.0	26,117
C032 LIBRARY ASSISTANT				
STEPHANIE A. WAGNER	12.0	22,443	12.0	22,443
C033 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG JAMES W. SELLERS	12.0	35,247	12.0	35,247
C034 MICROCOMPUTER SUPPORT SPECIALIST I				
NEG BRIAN A. ANDREWS	12.0	26,164	12.0	26,164
C036 SENIOR LIBRARY SPECIALIST				
JULIE HANNEN	12.0	39,452	12.0	39,452
C037 NURSERY WORKER				
WILLIAM F. SIBLEY	12.0	46,113	12.0	46,113
C039 WEB SPECIALIST II				
NANCY L. LAVERDIERE	12.0	37,043	12.0	38,933
C043 INSTR. MATERIALS SPECIALIST				
CSE JUSTIN O. GEORGES	11.4 50%	15,692	12.0	32,988
C044 LIBRARY ASSISTANT				
DEBORAH J. MILLER	12.0	20,953	12.0	22,322
C045 LIBRARY ASSISTANT				
DEBORAH K. MERCER	12.0	22,013	12.0	22,443
C046 SENIOR LIBRARY SPECIALIST				
SHIRLEY J. HAWORTH	12.0	32,753	12.0	32,753
C047 AUDIO-VISUAL AIDS TECHNICIAN II				
NEG SANDRA K. MCVEY	12.0	37,500	12.0	37,500
C050 LIBRARY ASSISTANT				
RYAN F. BULLER	7.5	13,855	12.0	22,322
(GINGER M. KAUFMAN)	1.0	2,462		
C051 LIBRARY OPERATIONS ASSOCIATE				
NEG BARBARA A. GRINDSTAFF	12.0	41,064	12.0	41,064
C052 SENIOR LIBRARY SPECIALIST				
CHRISTIAN S. NEUSCHWANGER	12.0	24,766	12.0	26,735
C076-P LIBRARY OPERATIONS ASSOCIATE				
NEG (JULIE A. FLANAGAN)			12.0	1,463
TOTAL ADMINISTRATIVE		235,392		235,392
TOTAL FACULTY		1,268,630		1,299,139
TOTAL CIVIL SERVICE		1,345,851		1,286,705
EXTRA HELP AND OVERTIME		570		
STUDENT HELP		260,994		280,000
GRAD TOTAL		10,920		28,154
RESERVE				34,962
PERSONAL SERVICES TOTAL		3,122,357		3,164,352
CONTRACTUAL SERVICES		143,609		
TRAVEL		9,614		
COMMODITIES		38,411		
EQUIPMENT		1,797		
TELECOMMUNICATIONS		11,950		
OPERATING BUDGET				204,300
***** TOTAL DEPARTMENT		3,327,740		3,368,652

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY10	1-40100 BUDGETED FY11
LIBRARY BOOKS	1,599,954	
TELECOMMUNICATIONS	299	
OPERATING BUDGET		1,516,200
***** TOTAL DEPARTMENT	1,600,254	1,516,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DEVELOPMENT-HONORS/ INTERNATIONAL STUDIES /LIBRARY	TERM	EXPENDED FY10	TERM	1-40200 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
STEPHANIE S. SELLERS	12.0	55,440	12.0	55,440
TOTAL ADMINISTRATIVE		55,440		55,440
STUDENT HELP		928		
PERSONAL SERVICES TOTAL		56,368		55,440
CONTRACTUAL SERVICES		2,079		
TRAVEL		4,824		
COMMODITIES		5,110		
TELECOMMUNICATIONS		194		
OPERATING BUDGET				15,000
***** TOTAL DEPARTMENT		68,576		70,440

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC LIBRARY

	TERM	EXPENDED FY10	TERM	1-45500 BUDGETED FY11
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	57,950	12.0	58,680
C001 LIBRARY SPECIALIST				
BARBARA M. RUANE	12.0	29,345	12.0	29,345
C002 LIBRARY SPECIALIST				
HELEN A. SWANSON	12.0	28,922	12.0	28,923
TOTAL FACULTY		57,950		58,680
TOTAL CIVIL SERVICE		58,267		58,268
EXTRA HELP AND OVERTIME		182		
PERSONAL SERVICES TOTAL		116,399		116,948
COMMODITIES		28		
***** TOTAL DEPARTMENT		116,427		116,948

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2011

WIU QC ARTS AND SCIENCES

	TERM		EXPENDED FY10	TERM		1-46000 BUDGETED FY11
PERSONAL SERVICES						
F001 PROFESSOR						
CB JEANETTE A. THOMAS	9.0		102,105	9.0		103,635
F002 INSTRUCTOR						
CB SHERIE A. BRIGHAM	9.0		36,549	9.0		41,022
F002-B INSTRUCTOR						
CB SHERIE A. BRIGHAM	2.0	75%	5,876	2.0	75%	6,092
F003 ASSISTANT PROFESSOR						
CB BRIGETTE DORRANCE	9.0	50%	16,425	9.0	50%	10,950
F003-B ASSISTANT PROFESSOR						
JEFFREY P. SIM	9.0	66%	21,895	9.0	25%	10,952
F004 ASSISTANT PROFESSOR						
CB TAMMY L. WERNER	9.0		51,885	9.0		51,885
F005 ASSISTANT PROFESSOR						
CB SUSAN P. ROMANO	9.0		53,415	9.0		53,415
F006 ASSISTANT PROFESSOR						
CB DANIEL S. MALACHUK	9.0		53,577	9.0		55,107
F007 ASSISTANT PROFESSOR						
CB NANCY A. SCHAEFER	9.0		54,864	9.0		54,864
F008 ASSISTANT PROFESSOR						
CB EVERETT HAMNER	9.0		52,885	9.0		53,415
F008-B ASSISTANT PROFESSOR						
CB EVERETT HAMNER			5,765			
F009 INSTRUCTOR						
CB KATHLEEN A. FELT	9.0	50%	17,393	9.0	50%	17,393
TOTAL FACULTY			472,633			458,730
SUMMER SESSION			41,334			12,917
RESERVE						12,680
PERSONAL SERVICES TOTAL			513,967			484,327
***** TOTAL DEPARTMENT			513,967			484,327

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC BUSINESS AND TECHNOLOGY

1-47000

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A001 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT WILLIAM C. JORGESSEN	12.0		74,988	12.0		74,988
F001 ASSISTANT PROFESSOR CB KEVIN A. DIEHL	9.0		93,150	9.0		93,150
F002 ASSOCIATE PROFESSOR CB MARTIN J. COE	9.0		80,082	9.0		81,612
F003 ASSOCIATE PROFESSOR CB STEVEN C. HUNT	9.0		98,964	9.0		98,964
F005 INSTRUCTOR CB TERRY W. CLAYTON	9.0		49,842	9.0		50,571
F006 PROFESSOR CB MIKHAIL V. GRACHEV	9.0	50%	49,424	9.0		100,404
F007 ASSOCIATE PROFESSOR CB JAMES L. PATTERSON	9.0		98,181	9.0		99,711
F008 PROFESSOR CB EMERIC SOLYMOSSY	9.0		99,162	9.0		99,162
F009 INSTRUCTOR RONALD P. SCHRODER	8.0	25%	9,648	8.0	25%	9,648
F010 ASSOCIATE PROFESSOR CB SUSAN M. STEWART	9.0		93,051	9.0		94,581
F011 ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	9.0		85,680	9.0		87,237
F012 PROFESSOR CB ANN D. WALSH	9.0		90,378	9.0		91,935
F014 INSTRUCTOR SUZANNE HUMPHREY	4.0	25%	4,608	4.0	25%	4,608
F014-B INSTRUCTOR (MARK E. BADER)	4.0	25%	4,552			
F015 ASSOCIATE PROFESSOR CB DOUGLAS A. DRUCKENMILLER	9.0		89,406	9.0		89,406
F016 INSTRUCTOR PATRICIA DRUCKENMILLER	8.0	25%	7,280	4.0	50%	7,280
F017 INSTRUCTOR CB JAMES L. WOOLLEY	9.0	75%	34,216	9.0	75%	34,216
F018 PROFESSOR CB (DIMITRI ANDRIANACOS)	9.0		95,220	9.0		32,400
F018-L INSTRUCTOR JAMES C. JOHNSON				4.0	25%	4,000
JONATHAN O. IKOBA	4.0	25%	4,000			
F018-M INSTRUCTOR JONATHAN O. IKOBA				4.0	50%	8,000
JAMES C. JOHNSON	4.0	25%	4,000			
F019 INSTRUCTOR MILTON B. SHAW	8.0	25%	9,648	8.0	25%	9,648
F019-B INSTRUCTOR (JOSEPH C. D'CRUZ)	4.0	25%	4,500			
F020 ASSISTANT PROFESSOR CB DIANA L. SMRT	9.0		82,809	9.0		82,809
F021 INSTRUCTOR JOSEPH D. KEITEL	8.0	25%	8,000			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC BUSINESS AND TECHNOLOGY

1-47000

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
F022 INSTRUCTOR						
(Vacant)				8.0	25%	9,648
(JOSE M. UPEGUI)	8.0	25%	9,643			
F023 INSTRUCTOR						
CB ROBERT H. GRENIER	9.0		49,905	9.0		49,905
F024 INSTRUCTOR						
DANIEL H. HANSON	8.0	25%	13,800			
F050 INSTRUCTOR						
DANIEL H. HANSON				8.0	25%	4,600
JOSEPH D. KEITEL				8.0	9%	4,000
(THOMAS G. BRIDGE)				8.0	25%	4,000
G000 GRADUATE ASSISTANT						14,568
TOTAL ADMINISTRATIVE			74,988			74,988
TOTAL FACULTY			1,269,148			1,251,495
GRAD TOTAL						14,568
SUMMER SESSION			36,122			12,770
RESERVE						6,943
PERSONAL SERVICES TOTAL			1,380,258			1,360,764
***** TOTAL DEPARTMENT			1,380,258			1,360,764

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC ENGINEERING

1-47100

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A001 DIRECTOR, ENGINEERING PROGRAM						
WILLIAM F. PRATT	12.0		150,072			
B001 DIRECTOR, ENGINEERING PROGRAM						
WILLIAM F. PRATT				12.0		150,072
F001 ASSOCIATE PROFESSOR						
(DOUGLAS E. DAVIDSON)	4.0	25%	4,000			
F002 ASSOCIATE PROFESSOR						
CB NICHOLAS S. WINOWICH	4.5		46,503	9.0		93,006
F003 INSTRUCTOR						
JOHN C. CLEARY				9.0		73,998
F050 INSTRUCTOR						
JAY D. BRITTON				4.0	25%	4,000
DANIEL H. HANSON	4.0	25%	4,600			
TOTAL ADMINISTRATIVE			150,072			150,072
TOTAL FACULTY			55,103			171,004
STUDENT HELP			1,243			
SUMMER SESSION						10,334
PERSONAL SERVICES TOTAL			206,418			331,410
CONTRACTUAL SERVICES			30,555			
TRAVEL			3,179			
COMMODITIES			4,150			
EQUIPMENT			41,144			
OPERATING BUDGET						55,000
***** TOTAL DEPARTMENT			285,448			386,410

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC EDUCATION AND HUMAN SERVICES

1-48000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST				
KEITH G. ERICKSON	9.0	50,265	9.0	50,265
F001 PROFESSOR				
CB LINDA L. MELOY	9.0	89,532	9.0	92,673
F002 ASSISTANT PROFESSOR				
CB CHRISTINE J. ANDERSON			9.0	56,925
CB (DONALD E. HEALY JR)	9.0	77,625		
F002-P PROFESSOR				
CB (DONALD E. HEALY JR)		3,980		
F003 PROFESSOR				
CB SHARON A. MARONEY	9.0	86,823	9.0	94,005
F004 ASSISTANT PROFESSOR				
CB (JAMES A. COHEN)	9.0	54,990		
F004-A INSTRUCTOR				
STEPHANEE S. SICKLES-JORDAN			4.0 25%	3,498
F004-B INSTRUCTOR				
TAMARA LA PRAD (1-30600)			4.0 25%	3,500
F005 PROFESSOR				
CB GEORG W. GUNZENHAUSER	9.0	92,457	9.0	92,457
F005-S INSTRUCTOR				
DANIEL M. BARCLAY			4.0 16%	2,332
F006 ASSISTANT PROFESSOR				
CB ANDREA M. HYDE	9.0	53,442	9.0	53,442
F007 ASSISTANT PROFESSOR				
CB DEBORAH A. HORACK	9.0	45,486	9.0	47,079
F008 ASSOCIATE PROFESSOR				
CB FREDERICK C. ISELE	9.0	70,038	9.0	70,038
F009 ASSISTANT PROFESSOR				
CB JEANINE F. WILKER	9.0	43,497	9.0	43,497
F010 PROFESSOR				
CB LAVERNE K. LOGAN	9.0	79,182	9.0	79,182
F011 PROFESSOR				
CB MARIE J. CHEAK	9.0	79,182	9.0	79,182
F012 INSTRUCTOR				
CB SUSAN L. MASSEY	9.0	57,150	9.0	57,150
F013 ASSISTANT PROFESSOR				
CB DEBORAH M. LEE	9.0	59,157	9.0	59,157
F014 PROFESSOR				
CB DONALD J. MCLEAN	9.0	79,236	9.0	79,236
F015 ASSOCIATE PROFESSOR				
CB C S. BAILEY	9.0	71,649	9.0	71,649
F018 INSTRUCTOR				
CRAIG M. REID	8.0 25%	7,000	4.0 50%	6,996
F019 ASSISTANT PROFESSOR				
CB CAROL E. WEBB	9.0	56,925	9.0	56,925
F020 ASSOCIATE PROFESSOR				
CB MARCIA J. CARTER	9.0	68,760	9.0	70,290
F022 ASSISTANT PROFESSOR				
CB RENE NOPPE	9.0	58,779	9.0	58,779

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC EDUCATION AND HUMAN SERVICES

1-48000

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
F023-B INSTRUCTOR						
CAROL B. ANDERSON	4.0	50%	6,996			
(CAROL A. VAN DE WALLE)	4.0	50%	4,664			
F024 ASSOCIATE PROFESSOR						
CB DEAN L. HALVERSON	9.0		64,881	9.0		66,411
F025 ASSOCIATE PROFESSOR						
CB LLOYD C. KILMER	9.0		72,423	9.0		73,953
F027 ASSISTANT PROFESSOR						
CB KIMBERLY D. DODSON	9.0		62,109	9.0		62,109
F030 INSTRUCTOR						
HOWARD R. HYDE	4.0	16%	2,332	4.0	16%	2,332
(3-46600)						
F031 INSTRUCTOR						
VICTOR M. MORENO	4.0	25%	3,498			
F050 INSTRUCTOR						
VICTOR M. MORENO				4.0	25%	3,498
LORA L. WOLFF				4.0	25%	3,498
ANDREW J. BORST				4.0	25%	3,498
(DIANNA J. CLARK)	4.0	16%	2,332			
G000 GRADUATE ASSISTANT			29,120			32,760
TOTAL ADMINISTRATIVE			50,265			50,265
TOTAL FACULTY			1,454,125			1,393,291
GRAD TOTAL			29,120			32,760
SUMMER SESSION			218,341			105,908
RESERVE						(3,019)
PERSONAL SERVICES TOTAL			1,751,851			1,579,205
CONTRACTUAL SERVICES			74			
TRAVEL			4,792			
COMMODITIES			1,028			
***** TOTAL DEPARTMENT			1,757,746			1,579,205

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

COUNSELOR EDUCATION

1-48100

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
(Vacant)			12.0	102,000
(FRANK O. MAIN)	12.0	113,426		
F001 ASSOCIATE PROFESSOR				
CB LESLIE W. O'RYAN	9.0	64,017	9.0	65,547
F002 ASSISTANT PROFESSOR				
CB CARRIE ALEXANDER-ALBRITTON	9.0	54,342	9.0	54,342
F002-L INSTRUCTOR				
(ELDON C. PARTRIDGE)	1.5	83% 4,373		
F003 ASSOCIATE PROFESSOR				
CB HOLLY J. NIKELS	9.0	60,519	9.0	65,547
F003-L INSTRUCTOR				
ANASTASIA J. NIKOLOPOULOS	4.0	25% 3,500	4.0 25%	3,498
F004 PROFESSOR				
CB EDWARD E. HAMANN	9.0	95,373	9.0	98,712
F004-P PROFESSOR				
CB EDWARD E. HAMANN		18,692		
F005 PROFESSOR				
CB WILLIAM P. MCFARLAND	9.0	92,574	9.0	97,353
F006 ASSISTANT PROFESSOR				
CB SHAWN P. PARMANAND			9.0	54,000
G000 GRADUATE ASSISTANT		30,485		30,713
C001 OFFICE MANAGER				
DIANE I. HEISNER	12.0	30,958	12.0	30,958
TOTAL ADMINISTRATIVE		113,426		102,000
TOTAL FACULTY		393,390		438,999
TOTAL CIVIL SERVICE		30,958		30,958
EXTRA HELP AND OVERTIME		119		
GRAD TOTAL		30,485		30,713
SUMMER SESSION		58,513		26,183
PERSONAL SERVICES TOTAL		626,890		628,853
CONTRACTUAL SERVICES		4,714		
TRAVEL		3,167		
COMMODITIES		3,186		
EQUIPMENT		169		
TELECOMMUNICATIONS		647		
OPERATING BUDGET				16,500
***** TOTAL DEPARTMENT		638,777		645,353

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC FINE ARTS AND COMMUNICATION

1-49000

	TERM		EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
A001 DIRECTOR, MUSEUM STUDIES					
ANN ROWSON	9.0		55,890	To: 1-49100	
A001-B DIRECTOR, MUSEUM STUDIES					
ANN ROWSON	2.0	50%	6,210	To: 1-49100	
F001 ASSOCIATE PROFESSOR					
CB MARY C. HOGG	9.0		70,780	9.0	68,580
F003 INSTRUCTOR					
(GREGORY M. GILBERT)	4.0	25%	3,416		
SEAN O'HARROW	4.0	25%	3,420	To: 1-49100	
F004 INSTRUCTOR					
(CHRISTINE L. CHANDLER)	4.0	25%	3,418		
ANN M. HAYES-HAWKINSON	4.0	25%	3,418	To: 1-49100	
G000 GRADUATE ASSISTANT			9,712		
TOTAL ADMINISTRATIVE			62,100		
TOTAL FACULTY			84,452		68,580
GRAD TOTAL			9,712		
SUMMER SESSION			11,172		3,810
RESERVE					-320
PERSONAL SERVICES TOTAL			167,436		72,070
CONTRACTUAL SERVICES			275		
TRAVEL			2,155		
COMMODITIES			49		
***** TOTAL DEPARTMENT			169,915		72,070

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC MUSEUM STUDIES

1-49100

	EXPENDED FY10		BUDGETED FY11
PERSONAL SERVICES			
A001 DIRECTOR, MUSEUM STUDIES			
ANN ROWSON	From: 1-49000	9.0	55,890
A001-B DIRECTOR, MUSEUM STUDIES			
ANN ROWSON	From: 1-49000	2.0 50%	6,210
F002 INSTRUCTOR			
SEAN O'HARROW	From: 1-49000	8.0 25%	6,836
F003 INSTRUCTOR			
ANN M. HAYES-HAWKINSON	From: 1-49000	8.0 25%	6,836
G000 GRADUATE ASSISTANT			9,712
TOTAL ADMINISTRATIVE			62,100
TOTAL FACULTY			13,672
GRAD TOTAL			9,712
PERSONAL SERVICES TOTAL			85,484
OPERATING BUDGET			4,500
***** TOTAL DEPARTMENT			89,984

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ONLINE DEVELOPMENT AND COURSE OFFERINGS

1-11570

	TERM		EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
F001 PROFESSOR					
CB (SUNGEUN CHUNG)	2.0	50%	8,400		
M000 MISCELLANEOUS FACULTY			110,000		100,000
M001 MISCELLANEOUS FACULTY			203,240		300,000
C002 OFFICE MANAGER					
ELAINE J. SQUIER	1.3		4,274		
C003 STAFF CLERK					
CARLA M. FARNIOK	1.3		3,047		
TOTAL FACULTY			321,640		400,000
TOTAL CIVIL SERVICE			7,321		
SUMMER SESSION			116,199		150,000
PERSONAL SERVICES TOTAL			445,160		550,000
CONTRACTUAL SERVICES			238,928		
OPERATING BUDGET					225,000
***** TOTAL DEPARTMENT			684,088		775,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CENTER FOR INTERNATIONAL STUDIES				1-41100
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, CENTER FOR INTERNATIONAL STUDIES (TERRY C. RODENBERG)	12.0	115,692		
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS DAWN G. CASTEEL	12.0	51,156	12.0	52,680
A003 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS (JEANETTE Y. ZOTZ)	5.1	19,346		
A004 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES KEVIN J. TIMLIN	12.0	52,152	12.0	52,152
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES EMILY J. GORLEWSKI	11.0	44,000	12.0	48,000
A006 ACADEMIC ADVISOR LEONARDA H. MEIJER	12.0	42,876	12.0	42,876
A007 ACADEMIC ADVISOR KIMBERLY D. MCDANIEL	12.0	42,816	12.0	42,816
A008 ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES (MURALI VENUGOPALAN)	6.0	39,090		
A008-A ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES PATRICIA I. JONES (ORESTA FELTS)	5.9	25,354	12.0	51,540
A008-P ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES (MURALI VENUGOPALAN)		14,431		
G000 GRADUATE ASSISTANT		20,784		42,200
C001 ADMISSIONS/RECORDS REPRESENTATIVE NEG SHERYL J. BANNINGA			12.0	24,924
NEG (KENNETH R. FELTS)	12.0	24,923		
C003 CHIEF CLERK (PEGGY L. VILLWOCK)	12.0	32,428		
C004 OFFICE MANAGER CAROLYN K. BOWMAN	12.0	38,765	12.0	38,765
C005 OFFICE SUPPORT SPECIALIST DANA M. VIZDAL	12.0	24,308	12.0	24,309
C006 CLERK DAWN R. BALDWIN SHERYL J. BANNINGA	12.0	21,683	12.0	21,685
C007 ADMISSIONS/RECORDS OFFICER NEG MEGAN A. BENNETT	12.0	29,642	12.0	30,176
C008 CHIEF CLERK ANGELA K. CARTER	12.0	26,599	12.0	26,600
TOTAL ADMINISTRATIVE		446,913		290,064
TOTAL CIVIL SERVICE		198,347		166,459
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,261		1,500
GRAD TOTAL		20,784		42,200
PERSONAL SERVICES TOTAL		667,305		500,223
CONTRACTUAL SERVICES		48,320		
TRAVEL		14,093		
COMMODITIES		8,547		
EQUIPMENT		1,323		
TELECOMMUNICATIONS		5,923		
OPERATING BUDGET				80,116
***** TOTAL DEPARTMENT		745,513		580,339

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CONFERENCES AND NON-CREDIT PROGRAMS

	TERM	EXPENDED FY10	TERM	1-45700 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, NON-CREDIT PROGRAMS				
MOLLY L. PACCIONE	8.0	51,256	8.0	51,256
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS				
HELENA LIRA	12.0	42,804	12.0	42,804
G000 GRADUATE ASSISTANT				
C001 OFFICE SUPPORT SPECIALIST				
LORI A. HEAGY	12.0	27,683	12.0	27,684
TOTAL ADMINISTRATIVE		94,060		94,060
TOTAL CIVIL SERVICE		27,683		27,684
EXTRA HELP AND OVERTIME		4,060		5,150
STUDENT HELP		12,021		10,130
GRAD TOTAL		3,150		1,250
PERSONAL SERVICES TOTAL		140,974		138,274
CONTRACTUAL SERVICES		2,166		
TRAVEL		2,484		
COMMODITIES		206		
TELECOMMUNICATIONS		808		
OPERATING BUDGET				5,552
***** TOTAL DEPARTMENT		146,639		143,826

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DISTANCE EDUCATION SUPPORT

1-45800

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIR, DISTANCE LEARNING, INT'L STUDIES, & OUTREACH				
RICHARD W. CARTER	12.0	87,678	12.0	108,000
A002 ACADEMIC ADVISOR				
(JEANETTE Y. ZOTZ)	6.8	25,354	12.0	49,560
A003 ACADEMIC ADVISOR				
KAY C. STELTER	12.0	67,440	12.0	69,804
A003-P ACADEMIC ADVISOR				
KAY C. STELTER		1,197		
A004 ACADEMIC ADVISOR				
JENNIFER L. TIBBITTS	12.0	51,085	12.0	52,128
A005 ACADEMIC ADVISOR				
RONALD PETTIGREW	4.8	16,370	12.0	40,704
LARRY G. TINGLEY	0.7	2,701		
M000 MISCELLANEOUS FACULTY		3,960		
G000 GRADUATE ASSISTANT		4,550		
C001 CHIEF CLERK				
KATHY J. ARTIS	12.0	25,164	12.0	25,165
C002 OFFICE MANAGER				
BRENDA L. MCCONNELL	12.0	30,537	12.0	30,538
C003 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOANI M. WILSON	12.0	37,705	12.0	37,707
C004 OFFICE MANAGER				
ELAINE J. SQUIER	10.7	35,563	12.0	39,838
C005 ADMISSIONS/RECORDS OFFICER				
NEG EMMA M. THOMPSON	12.0	43,100	12.0	43,101
C006 STAFF CLERK				
CARLA M. FARNIOK	10.7	25,358	12.0	28,407
TOTAL ADMINISTRATIVE		251,825		320,196
TOTAL FACULTY		3,960		
TOTAL CIVIL SERVICE		197,428		204,756
STUDENT HELP		864		20,592
GRAD TOTAL		4,550		
RESERVE				822
PERSONAL SERVICES TOTAL		458,627		546,366
CONTRACTUAL SERVICES		16,736		
TRAVEL		8,242		
COMMODITIES		8,164		
TELECOMMUNICATIONS		3,610		
OPERATING BUDGET				31,100
***** TOTAL DEPARTMENT		495,381		577,466

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY10	1-45900 BUDGETED FY11
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	34,600	40,000
TOTAL FACULTY	34,600	40,000
EXTRA HELP AND OVERTIME	5,935	
STUDENT HELP	29,450	
SUMMER SESSION	89,393	
PERSONAL SERVICES TOTAL	159,378	40,000
TRAVEL	103,370	
OPERATING BUDGET		105,000
***** TOTAL DEPARTMENT	262,748	145,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY10	1-11510 BUDGETED FY11
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	81,540	66,712
TOTAL FACULTY	81,540	66,712
REIMBURSEMENT/AWARD	790	
RESERVE		949,394
PERSONAL SERVICES TOTAL	82,330	1,016,106
CONTRACTUAL SERVICES	66,023	
TRAVEL	21,651	
COMMODITIES	8,131	
EQUIPMENT	1,541	
TELECOMMUNICATIONS	733	
OPERATING BUDGET		305,011
***** TOTAL DEPARTMENT	180,412	1,321,117

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

COMMENCEMENT

	EXPENDED FY10	1-11520 BUDGETED FY11
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	15,113	
PERSONAL SERVICES TOTAL	15,113	
CONTRACTUAL SERVICES	12,131	
TRAVEL	706	
COMMODITIES	22,504	
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT	50,456	40,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UNDERGRADUATE CATALOG

	EXPENDED FY10	1-11530 BUDGETED FY11
COMMODITIES	19,983	
OPERATING BUDGET		21,500
***** TOTAL DEPARTMENT	19,984	21,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FRESHMAN FIRST YEAR EXPERIENCE

1-11540

	TERM	EXPENDED FY10		BUDGETED FY11
PERSONAL SERVICES				
A001 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
JUDITH M. DALLINGER	12.0	144,900	To: 1-11500	
M000 MISCELLANEOUS FACULTY				7,113
G000 GRADUATE ASSISTANT		51,216		50,968
TOTAL ADMINISTRATIVE		144,900		
TOTAL FACULTY				7,113
EXTRA HELP AND OVERTIME		718		
STUDENT HELP		58,689		45,000
GRAD TOTAL		51,216		50,968
RESERVE				13,584
PERSONAL SERVICES TOTAL		255,522		116,665
CONTRACTUAL SERVICES		86,047		
TRAVEL		7,690		
COMMODITIES		20,889		
EQUIPMENT		926		
OPERATING BUDGET				76,000
***** TOTAL DEPARTMENT		371,077		192,665

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

SUMMER ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY10	1-11550 BUDGETED FY11
CONTRACTUAL SERVICES	34	
COMMODITIES	3,388	
OPERATING BUDGET		3,500
***** TOTAL DEPARTMENT	3,423	3,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FALL ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY10	1-11560 BUDGETED FY11
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	5,794	5,700
TOTAL FACULTY	5,794	5,700
PERSONAL SERVICES TOTAL	5,794	5,700
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	5,794	10,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CONVOCATION, NEW STUDENT

	EXPENDED FY10	1-11580 BUDGETED FY11
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	151	
PERSONAL SERVICES TOTAL	151	
CONTRACTUAL SERVICES	12,256	
COMMODITIES	6,216	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	18,623	16,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GRADUATE STUDIES

	TERM	EXPENDED FY10	TERM	1-16500 BUDGETED FY11
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES				
EVELYN A. HOING	12.0	63,852	12.0	63,852
M000 MISCELLANEOUS FACULTY		100		
C001 ADMINISTRATIVE ASSISTANT I				
CSE GRETCHEN SULLIVAN	12.0	47,688	12.0	47,688
C002 ADMISSIONS/RECORDS OFFICER				
NEG ANGELA J. VEITH	12.0	30,958	12.0	30,958
C003 ADMISSIONS/RECORDS OFFICER				
NEG RICHELLE D. ABERNATHY	12.0	28,039	12.0	30,706
C004 ADMISSIONS/RECORDS SUPERVISOR				
NEG SUSAN I. TYGRET	12.0	40,777	12.0	40,777
C005 CHIEF CLERK				
CINDI J. BRICKER	12.0	25,334	12.0	25,334
C009 STAFF CLERK				
CONNIE L. DODSON	12.0	28,405	12.0	28,406
TOTAL ADMINISTRATIVE		63,852		63,852
TOTAL FACULTY		100		
TOTAL CIVIL SERVICE		201,201		203,869
STUDENT HELP				977
PERSONAL SERVICES TOTAL		265,153		268,698
CONTRACTUAL SERVICES		20,551		
TRAVEL		245		
COMMODITIES		12,482		
EQUIPMENT		1,691		
TELECOMMUNICATIONS		2,181		
OPERATING BUDGET				46,270
***** TOTAL DEPARTMENT		302,306		314,968

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INSTITUTE FOR RURAL AFFAIRS

1-30240

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0	134,412	12.0	134,412
A002 CONSULTANT, RESEARCH & INSTRUCTION KAREN PONCIN	12.0	71,820	12.0	71,820
A003 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS TIMOTHY COLLINS	12.0	84,168	12.0	84,168
F001 FACULTY ASSISTANT LORI A. SUTTON	12.0	67,992	12.0	67,992
F002 FACULTY ASSISTANT KAREN PEITZMEIER (5-19680 & 5-13520)	12.0 53%	25,582	12.0 53%	25,583
F003 FACULTY ASSISTANT ROBIN W. HANNA	12.0	67,320	12.0	67,320
F004 PROFESSOR CB JOHN J. GRUIDL	12.0	112,848	12.0	114,672
F005 PROFESSOR CB ADEE ATHIYAMAN	12.0	107,663	12.0	109,464
F006 FACULTY ASSISTANT MARY J. CLARK (5-19860)	12.0 16%	7,738	12.0 16%	7,738
F007 FACULTY ASSISTANT DANIELLE M. PATAKY	12.0	47,592	12.0	47,592
F008 FACULTY ASSISTANT GISELE F. HAMM	12.0	50,784	12.0	50,784
F009 FACULTY ASSISTANT WILLIAM L. WESTERHOLD	12.0	61,284	12.0	61,284
F010 FACULTY ASSISTANT KAREN MAULDIN-CURTIS	12.0	51,144	12.0	51,144
F011 FACULTY ASSISTANT KRISTI R. KUPKA	12.0	77,940	12.0	77,940
F012 FACULTY ASSISTANT FREDERICK W. IUTZI	12.0	49,164	12.0	49,164
F013 ASSOCIATE PROFESSOR CB CYNTHIA B. STRUTHERS	12.0	84,995	12.0	93,725
F014 FACULTY ASSISTANT LINDA L. BLAINE (5-18360, 5-19880, & 5-18862)	9.5 54%	19,035	12.0 54%	23,589
(JEFFREY M. NEMETH)	2.4 54%	6,172		
F014-P FACULTY ASSISTANT (JEFFREY M. NEMETH)		4,493		
F015 FACULTY ASSISTANT MARY R. TURNER	12.0	17,645	12.0	55,932
M000 MISCELLANEOUS FACULTY		10,499		16,037
G000 GRADUATE ASSISTANT		40,525		36,400
G000-P GRADUATE ASSISTANT		32,260		32,760
C001 PROGRAM ADMINISTRATIVE ASSISTANT CSE CAROL S. HARPER	12.0	42,480	12.0	42,480
C002 OFFICE MANAGER SANDRA K. WITTIG	12.0	27,999	12.0	28,081

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INSTITUTE FOR RURAL AFFAIRS

1-30240

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C003 CHIEF CLERK				
KATHLEEN A. PETERSON	12.0	28,466	12.0	28,466
C004 CLERK				
ERIN C. WHERLEY			12.0	25,381
SHARON HERBST	11.0	22,885		
C005 OFFICE SUPPORT SPECIALIST				
CATHERINE L. SWANSON	9.5	18,906	12.0	24,309
C006 PUBLIC INFORMATION SPECIALIST				
CSE JANET L. MARLETTE	12.0	39,384	12.0	39,384
TOTAL ADMINISTRATIVE		290,400		290,400
TOTAL FACULTY		869,889		919,960
TOTAL CIVIL SERVICE		180,120		188,101
GRAD TOTAL		72,785		69,160
REIMBURSEMENT/AWARD		456		
PERSONAL SERVICES TOTAL		1,413,650		1,467,621
CONTRACTUAL SERVICES		25,342		
TRAVEL		17,881		
COMMODITIES		24,479		
EQUIPMENT		493		
TELECOMMUNICATIONS		6,474		
OPERATING BUDGET				76,209
AWARDS, GRANTS AND MATCH FUNDS		850		
***** TOTAL DEPARTMENT		1,489,171		1,543,830

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

REGIONAL DEVELOPMENT	TERM	EXPENDED FY10	TERM	1-30300 BUDGETED FY11
PERSONAL SERVICES				
A002 DIRECTOR, SMALL BUSINESS DEVELOPMENT				
DANIEL D. VOORHIS	12.0	76,392	12.0	76,392
C001 ADMINISTRATIVE CLERK				
DONNA S. CORRIE	12.0	40,307	12.0	40,307
TOTAL ADMINISTRATIVE		76,392		76,392
TOTAL CIVIL SERVICE		40,307		40,307
PERSONAL SERVICES TOTAL		116,699		116,699
CONTRACTUAL SERVICES		2,321		
TELECOMMUNICATIONS		754		
OPERATING BUDGET				8,516
***** TOTAL DEPARTMENT		119,775		125,215

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

REGISTRAR	TERM	EXPENDED FY10	TERM	1-41000 BUDGETED FY11
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	85,008	12.0	85,008
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR				
SUSAN M. DAGIT	5.9	29,524	12.0	60,000
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	34,994	12.0	34,995
C003 OFFICE SUPPORT ASSOCIATE				
CARRIE B. PETERS	12.0	21,273	12.0	21,684
C004 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG LINDA K. PROSISE	12.0	24,923	12.0	24,923
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	44,044	12.0	45,258
C006 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG KIM A. STUAAN	12.0	24,923	12.0	24,923
C008 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOYIA M. GREUEL	12.0	40,041	12.0	40,041
C009 ADMISSIONS/RECORDS OFFICER				
NEG DANA K. WORKMAN	12.0	32,176	12.0	32,176
C010 OFFICE SUPPORT SPECIALIST				
MARY E. ERLANDSON	10.1	20,825	12.0	25,164
C010-L OFFICE SUPPORT ASSOCIATE				
JESSICA A. RUPPERT	3.0	5,225		
C011 ADMISSIONS/RECORDS SPECIALIST I				
E C. PARKS	12.0	24,895	12.0	25,683
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. LUPER	12.0	30,465	12.0	30,465
C013 CLERK				
DANIELLE L. HUSTON	12.0	21,354	12.0	21,684
C014 ADMISSIONS/RECORDS SPECIALIST I				
G L. NORTON	12.0	27,213	12.0	27,214
C017 IMAGE PROCESSING TECHNICIAN II				
ANNETTE GREUEL	12.0	22,562	12.0	22,563
C018 IMAGE PROCESSING TECHNICIAN II				
KAREN S. FREDERICK	12.0	22,222	12.0	22,563
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	62,208	12.0	62,208
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	44,126	12.0	44,126
C023 ADMINISTRATIVE ASSISTANT I				
CSE LAURIE A. BLACK	12.0	50,256	12.0	50,256
TOTAL ADMINISTRATIVE		114,532		145,008
TOTAL CIVIL SERVICE		553,726		555,926
EXTRA HELP AND OVERTIME		23,304		32,832
STUDENT HELP		6,797		4,972
PERSONAL SERVICES TOTAL		698,358		738,738
CONTRACTUAL SERVICES		50,943		
TRAVEL		2,095		
COMMODITIES		17,848		
EQUIPMENT		1,074		
TELECOMMUNICATIONS		7,606		
OPERATING BUDGET				83,398
***** TOTAL DEPARTMENT		777,926		822,136

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

SPONSORED PROJECTS

	TERM	EXPENDED FY10	TERM	1-41600 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS				
BETH W. SEATON	12.0	86,328	12.0	86,328
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST				
ANGELA J. TEE	12.0	46,572	10.0	38,810
C001 STAFF CLERK				
DANETTE L. PHELPS	12.0	32,465	12.0	32,466
C002 ADMINISTRATIVE ASSISTANT I				
CSE KATHRYN A. LANTZ	12.0	47,688	12.0	47,688
C003 ADMINISTRATIVE ASSISTANT I				
CSE JILL E. MARSHALL	12.0	57,552	12.0	57,552
TOTAL ADMINISTRATIVE		132,900		125,138
TOTAL CIVIL SERVICE		137,705		137,706
STUDENT HELP		1,237		
PERSONAL SERVICES TOTAL		271,842		262,844
CONTRACTUAL SERVICES		1,880		
TRAVEL		1,892		
COMMODITIES		641		
EQUIPMENT		440		
TELECOMMUNICATIONS		75		
***** TOTAL DEPARTMENT		276,773		262,844

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

RESEARCH MATCHING

1-41610

BUDGETED

FY11

OPERATING BUDGET

8,702

***** TOTAL DEPARTMENT

8,702

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CENTENNIAL HONORS COLLEGE

1-43000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
WILLIAM L. KNOX	12.0	127,500	12.0	127,500
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	44,720	10.0	44,720
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
MICHELE J. AURAND	12.0	47,880	12.0	47,880
M000 MISCELLANEOUS FACULTY		4,676		32,700
G000 GRADUATE ASSISTANT				7,040
C001 OFFICE MANAGER				
PATRICIA K. BATTLES	12.0	38,379	12.0	38,379
C002 OFFICE SUPPORT SPECIALIST				
JANEL L. MCGRUDER			12.0	22,129
(LINDA L. TRIBBEY)	11.0	30,069		
C002-P OFFICE SUPPORT SPECIALIST				
(LINDA L. TRIBBEY)		2,261		
TOTAL ADMINISTRATIVE		220,100		220,100
TOTAL FACULTY		4,676		32,700
TOTAL CIVIL SERVICE		70,709		60,508
STUDENT HELP		2,620		1,131
GRAD TOTAL				7,040
PERSONAL SERVICES TOTAL		298,105		321,479
CONTRACTUAL SERVICES		8,540		
TRAVEL		5,413		
COMMODITIES		6,538		
EQUIPMENT		3,951		
TELECOMMUNICATIONS		975		
OPERATING BUDGET				28,364
***** TOTAL DEPARTMENT		323,524		349,843

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

1-43400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC				
ROGER L. RUNQUIST	12.0	93,564	12.0	93,564
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHAD E. DENNIS	12.0	41,016	12.0	41,016
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
SARA L. SETTLES	11.6	41,761	12.0	43,008
A003-P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
MARGARET L. WEST		3,685		
M000 MISCELLANEOUS FACULTY		12,975		14,400
G000 GRADUATE ASSISTANT		21,098		16,720
C001 OFFICE MANAGER				
DIANE K. BAGLEY	12.0	29,719	12.0	29,719
TOTAL ADMINISTRATIVE		180,026		177,588
TOTAL FACULTY		12,975		14,400
TOTAL CIVIL SERVICE		29,719		29,719
STUDENT HELP		5,892		1,628
GRAD TOTAL		21,098		16,720
PERSONAL SERVICES TOTAL		249,710		240,055
CONTRACTUAL SERVICES		27,597		
TRAVEL		6,146		
COMMODITIES		11,664		
EQUIPMENT		19,782		
TELECOMMUNICATIONS		989		
OPERATING BUDGET				96,857
***** TOTAL DEPARTMENT		315,890		336,912

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FACULTY SENATE

	TERM	EXPENDED FY10	TERM	1-43800 BUDGETED FY11
PERSONAL SERVICES				
C001 OFFICE MANAGER				
ANNETTE E. HAMM	12.0	35,671	12.0	38,463
TOTAL CIVIL SERVICE		35,671		38,463
STUDENT HELP		1,252		841
PERSONAL SERVICES TOTAL		36,923		39,304
CONTRACTUAL SERVICES		3,549		
COMMODITIES		1,265		
TELECOMMUNICATIONS		290		
OPERATING BUDGET				3,877
***** TOTAL DEPARTMENT		42,028		43,181

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ADVISING AND ACADEMIC SERVICES CENTER

1-44600

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
CANDACE S. MCLAUGHLIN	12.0	88,224	12.0	88,224
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
NIALL D. HARTNETT	12.0	42,816	12.0	42,816
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JULIE A. O'BRIEN	12.0	39,324	12.0	39,324
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
BRYAN C. BARKER	12.0	42,816	12.0	42,816
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
TERESA A. STOCKLER	12.0	64,476	12.0	66,744
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(TIMOTHY JOHNSON)	10.2	35,106	12.0	41,100
(FRANCIS ATUAHENE)	1.0	3,698		
A007-P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(TIMOTHY JOHNSON)			12.0	
(FRANCIS ATUAHENE)		5,780		
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ESTELLE F. PLEWA	12.0	67,440	12.0	67,440
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JANE E. COPLAN	12.0	42,816	12.0	47,880
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
DIANNE FULLENWILDER-BRACEY	12.0	67,440	12.0	67,440
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KELLY A. MORRIS	12.0	53,460	12.0	53,460
A013 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LISA A. MELZ	11.0	49,258	To: 3-90130	
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LINDA G. THOMAS	10.0	53,570	10.0	53,570
G000 GRADUATE ASSISTANT		84,336		80,672
C001 OFFICE MANAGER				
DEBORAH A. CARITHERS	12.0	37,488	12.0	37,489
C002 CHIEF CLERK				
EVA J. FISHER	12.0	26,417	12.0	26,417
C003 STAFF CLERK				
CHERYL A. ROSSIO	12.0	32,068	12.0	32,068
C004 OFFICE SUPPORT SPECIALIST				
TOTAL ADMINISTRATIVE		656,224		610,814
TOTAL CIVIL SERVICE		95,973		95,974
EXTRA HELP AND OVERTIME		2,716		1,467
STUDENT HELP		20,903		27,000
GRAD TOTAL		84,336		80,672
PERSONAL SERVICES TOTAL		860,151		815,927
CONTRACTUAL SERVICES		11,700		
TRAVEL		3,014		
COMMODITIES		10,879		
EQUIPMENT		590		
TELECOMMUNICATIONS		5,140		
OPERATING BUDGET				37,060
***** TOTAL DEPARTMENT		891,477		852,987

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

	EXPENDED FY10	1-50650 BUDGETED FY11
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	7,200	2,000
TOTAL FACULTY	7,200	2,000
EXTRA HELP AND OVERTIME	1,695	7,250
PERSONAL SERVICES TOTAL	8,895	9,250
CONTRACTUAL SERVICES	10,351	
TRAVEL	79	
COMMODITIES	251	
TELECOMMUNICATIONS	146	
OPERATING BUDGET		45,000
***** TOTAL DEPARTMENT	19,723	54,250

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ENTREPRENEURSHIP AND TECHNOLOGY

	EXPENDED FY10	1-72500 BUDGETED FY11
CONTRACTUAL SERVICES	45,228	
OPERATING BUDGET		82,000
AWARDS, GRANTS AND MATCH FUNDS	10,000	
***** TOTAL DEPARTMENT	55,228	82,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES	TERM	EXPENDED FY10	TERM	1-12000 BUDGETED FY11
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
JACQUELINE K. THOMPSON	12.0	178,512	12.0	178,512
A002 ASSISTANT VICE PRESIDENT FOR ADMINISTRATIVE SERVICE				
DANA M. BIERNBAUM	12.0	88,496	12.0	89,136
C001 STAFF CLERK				
JANIS M. CARLSON	12.0	36,464	12.0	36,465
C002 ADMINISTRATIVE AIDE				
(ANITA K. TINGLEY)	12.0	38,539	12.0	40,981
TOTAL ADMINISTRATIVE		267,008		267,648
TOTAL CIVIL SERVICE		75,004		77,446
PERSONAL SERVICES TOTAL		342,011		345,094
CONTRACTUAL SERVICES		5,304		
TRAVEL		125		
COMMODITIES		4,944		
EQUIPMENT		126		
TELECOMMUNICATIONS		1,637		
OPERATING BUDGET				9,500
***** TOTAL DEPARTMENT		354,151		354,594

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GENERAL ADMINISTRATIVE

	EXPENDED FY10	1-12010 BUDGETED FY11
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	7,430	7,280
EXTRA HELP AND OVERTIME	3,315	
STUDENT HELP	13,245	22,500
GRAD TOTAL	7,430	7,280
RESERVE		197,969
PERSONAL SERVICES TOTAL	23,990	227,749
CONTRACTUAL SERVICES	10,221	
TRAVEL	677	
COMMODITIES	2,750	
TELECOMMUNICATIONS	80	
OPERATING BUDGET		100,000
DEBT SERVICE	44,391	
***** TOTAL DEPARTMENT	82,111	327,749

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INSTITUTIONAL MEMBERSHIPS

	EXPENDED FY10	1-11020 BUDGETED FY11
CONTRACTUAL SERVICES	147,686	
OPERATING BUDGET		159,045
***** TOTAL DEPARTMENT	147,686	159,045

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INSURANCE

	EXPENDED FY10	1-12030 BUDGETED FY11
CONTRACTUAL SERVICES	182,578	
OPERATING BUDGET		180,134
***** TOTAL DEPARTMENT	182,578	180,134

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

RISK MANAGEMENT

	EXPENDED FY10	1-12040 BUDGETED FY11
CONTRACTUAL SERVICES	346	
COMMODITIES	380	
EQUIPMENT	139	
TELECOMMUNICATIONS	2,740	
OPERATING BUDGET		9,500
AWARDS, GRANTS AND MATCH FUNDS	600	
***** TOTAL DEPARTMENT	4,207	9,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LEGAL SERVICES

	EXPENDED FY10	1-12050 BUDGETED FY11
CONTRACTUAL SERVICES	114,049	
OPERATING BUDGET		135,000
***** TOTAL DEPARTMENT	114,050	135,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PURCHASING OFFICE

1-51800

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, PURCHASING				
THERESA D. ROEGGE	12.0	81,948	12.0	81,948
C001 PURCHASING OFFICER II				
JODY A. YOUNG	12.0	33,300	12.0	34,789
C002 PURCHASING OFFICER III				
CSE LORA J. LIDAYWA	12.0	42,900	12.0	42,900
C004 PURCHASING OFFICER I				
MAXINE L. SMART	9.2	22,994	12.0	30,007
C006 PURCHASING OFFICER II				
DAWNA K. ZIMMERMAN	12.0	36,427	12.0	36,428
TOTAL ADMINISTRATIVE		81,948		81,948
TOTAL CIVIL SERVICE		135,621		144,124
STUDENT HELP				3,310
PERSONAL SERVICES TOTAL		217,569		229,382
CONTRACTUAL SERVICES		6,498		
TRAVEL		1,721		
COMMODITIES		2,864		
EQUIPMENT		1,031		
TELECOMMUNICATIONS		6,169		
OPERATING BUDGET				40,000
***** TOTAL DEPARTMENT		235,856		269,382

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

HUMAN RESOURCES

1-52400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES				
PAMELA L. BOWMAN	12.0	102,984	12.0	102,984
A002 ASSISTANT TO DIRECTOR, HUMAN RESOURCES				
RENEE P. SIMPSON	12.0	42,864	12.0	42,864
C001 HUMAN RESOURCE ASSOCIATE				
CSE ANITA SELLS	12.0	49,536	12.0	49,536
C002 OFFICE SUPPORT ASSOCIATE				
JOHANNA M. BOUSSAARD	11.2	18,077	12.0	20,732
C004 DEPUTY DIRECTOR				
CSE WILLIAM S. RUPERT	12.0	56,050	12.0	59,928
C005 BENEFITS OFFICER				
AMY D. CHAMBERS	12.0	33,512	12.0	33,513
C006 HUMAN RESOURCE ASSISTANT MANAGER				
CSE LINDA S. FARR	12.0	37,236	12.0	40,200
C007 CLERICAL ASSISTANT				
(NATALIE J. MITCHELL)	3.5	5,171		
LESLIE E. APEL	2.7	5,027		
C008 OFFICE MANAGER				
SHARON K. CHENOWETH	11.2	29,104	12.0	31,260
C009 HUMAN RESOURCE OFFICER				
CSE CAROL A. BEEKMAN	12.0	40,692	12.0	40,692
C010 HUMAN RESOURCE OFFICER				
CSE REBECCA L. EBEL	12.0	31,758	12.0	34,656
C011 STAFF CLERK				
JOAN H. RICHARDS	12.0	26,671	12.0	26,671
C015 HUMAN RESOURCE ASSISTANT MANAGER				
CSE KAREN M. HUNT	12.0	49,740	12.0	49,740
TOTAL ADMINISTRATIVE		145,848		145,848
TOTAL CIVIL SERVICE		382,575		386,928
EXTRA HELP AND OVERTIME		967		
STUDENT HELP		2,283		2,453
REIMBURSEMENT/AWARD		750		750
PERSONAL SERVICES TOTAL		532,423		535,979
CONTRACTUAL SERVICES		14,041		
TRAVEL		8,898		
COMMODITIES		7,776		
EQUIPMENT		292		
TELECOMMUNICATIONS		6,797		
OPERATING BUDGET				44,500
***** TOTAL DEPARTMENT		570,229		580,479

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

HUMAN RESOURCES-TRAINING AND DEVELOPMENT

	EXPENDED FY10	1-52450 BUDGETED FY11
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	3,500	500
TOTAL FACULTY	3,500	500
PERSONAL SERVICES TOTAL	3,500	500
CONTRACTUAL SERVICES	10,647	
TRAVEL	1,899	
COMMODITIES	1,280	
OPERATING BUDGET		20,600
***** TOTAL DEPARTMENT	17,327	21,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PUBLIC SAFETY

1-70000

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A001 DIRECTOR, PUBLIC SAFETY						
ROBERT E. FITZGERALD	12.0	50%	48,816	12.0	50%	48,816
(4-91000)						
C001 OFFICE MANAGER						
TAMMY K. THOMAS	12.0		38,765	12.0		38,765
C003 POLICE SERGEANT						
EST THOMAS N. CLARK	12.0		68,182	12.0		68,182
C004 POLICE CORPORAL						
NEG DAN L. KREPS	12.0		61,978	12.0		61,979
C005 POLICE TELECOMMUNICATOR						
NEG JAY T. HAINLINE	12.0		38,705	12.0		38,706
C006 POLICE OFFICER						
NEG KRYSTAL J. SCOTT	11.0		41,382	12.0		48,792
C007 POLICE CORPORAL						
NEG CURTIS L. BILBREY	5.5		28,258			
C008 POLICE CORPORAL						
NEG TED F. ANDERSON	12.0		61,978	12.0		61,979
C009 POLICE TELECOMMUNICATOR						
NEG PEGGY F. CALVERT	12.0		38,557	12.0		38,706
C010 POLICE CORPORAL						
NEG NATHAN K. GARLICK	12.0		61,741	12.0		61,979
C011 POLICE SERGEANT						
EST CURTIS L. BILBREY	6.5		37,356	12.0		68,182
EST (ROBERT K. BAY)	5.0		28,478			
C011-P POLICE SERGEANT						
EST (ROBERT K. BAY)			7,884			
C012 POLICE SERGEANT						
EST KALIB L. MCGRUDER	12.0		68,182	12.0		68,182
C014 POLICE LIEUTENANT						
CSE SAMUEL K. MORAN	12.0		74,412	12.0		74,412
C015 POLICE OFFICER						
NEG KERRIE M. BISHOP	12.0		51,162	12.0		51,557
C017 POLICE CORPORAL						
NEG J.T. LOUDEN	12.0		61,978	12.0		61,979
C018 POLICE OFFICER						
NEG DALE L. THOMPSON	12.0		56,341	12.0		56,341
C023 POLICE CAPTAIN						
CSE CHRISTOPHER F. JAGIELO	12.0		82,164	12.0		82,164
C025 POLICE TELECOMMUNICATOR						
NEG STAN G. MERCER	12.0		36,657	12.0		36,657
C027 POLICE OFFICER						
NEG JAMES W. VAN VLYMEN	12.0		44,494	12.0		49,110
C028 POLICE OFFICER						
NEG JEREL JONES	12.0		49,287	12.0		49,100
C029 POLICE OFFICER						
NEG SARAH E. WORTHINGTON	12.0		49,410	12.0		51,557

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PUBLIC SAFETY

1-70000

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	48,816	48,816
TOTAL CIVIL SERVICE	1,087,349	1,068,329
EXTRA HELP AND OVERTIME	47,223	
REIMBURSEMENT/AWARD	1,074	984
PERSONAL SERVICES TOTAL	1,184,462	1,118,129
CONTRACTUAL SERVICES	10,813	
TRAVEL	5,535	
COMMODITIES	4,794	
EQUIPMENT	2,600	
TELECOMMUNICATIONS	18,233	
OPERATION OF AUTOMOTIVE EQUIPMENT	22,154	
OPERATING BUDGET		83,305
***** TOTAL DEPARTMENT	1,248,594	1,201,434

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MAIL SERVICES						1-71400	
		TERM	EXPENDED FY10	TERM		BUDGETED FY11	
PERSONAL SERVICES							
C001	ROUTE DRIVER						
	GEORGE R. KING	12.0	36,981	12.0		36,982	
C003	WEBMASTER						
	CSE SCOTT T. LAWSON	12.0	43,776	12.0		43,776	
C004	MAILING SERVICE SUPERVISOR						
	CSE KEVIN M. HARE	12.0	47,988	12.0		47,988	
C005	MAIL MESSENGER						
	MARCIA L. GRZANICH	12.0	53%	12,193	12.0	19,077	
C006	ROUTE DRIVER						
	MARGARET D. SPRINKLE (3-42000)	12.0	53%	12,644	12.0	53%	12,572
C007	ADMINISTRATIVE ASSISTANT I						
	CSE TRENTON B. SULLIVAN	12.0	43,146	12.0		43,296	
C008	ADMINISTRATIVE ASSISTANT I						
	CSE DIANA J. BURNELL (3-42000)	12.0	50%	26,364	12.0	50%	26,364
	TOTAL CIVIL SERVICE		223,092			230,055	
	EXTRA HELP AND OVERTIME		5,069			5,000	
	STUDENT HELP		6,027			8,400	
	PERSONAL SERVICES TOTAL		234,187			243,455	
	CONTRACTUAL SERVICES		13,892				
	TRAVEL		1,579				
	COMMODITIES		3,013				
	TELECOMMUNICATIONS		729				
	OPERATION OF AUTOMOTIVE EQUIPMENT		21,795				
	OPERATING BUDGET					41,010	
*****	TOTAL DEPARTMENT		275,197			284,465	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2011

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS				1-73000
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR OF ADMINISTRATIVE COMPUTING				
BRENDA S. PARKS	12.0	110,340	12.0	110,340
C002 APPLICATIONS PROGRAMMER II				
THOMAS E. FORD	12.0	44,390	12.0	44,391
C004 APPLICATIONS PROGRAMMER II				
MARY RUTH PHILLIPS	12.0	46,101	12.0	47,955
C005 MANAGER				
CSE STACIE M. HUNT	12.0	69,996	12.0	69,996
C006 APPLICATIONS PROGRAMMER II				
JEFF A. BROWN	12.0	35,877	12.0	39,090
C007 APPLICATIONS PROGRAMMER I				
SHANNON R. REED	12.0	34,151	12.0	34,151
C008 SENIOR APPLICATIONS ANALYST				
CSE MARLA L. SHINN	12.0	52,044	12.0	52,044
C009 APPLICATIONS PROGRAMMER II				
ANN K. RANDALL	12.0	47,969	12.0	47,969
C011 APPLICATIONS ANALYST				
ANNETTE L. DAVILA	12.0	57,664	12.0	62,545
C012 APPLICATIONS PROGRAMMER III				
JILL K. GRIFFITH	12.0	46,990	12.0	48,233
C013 APPLICATIONS PROGRAMMER I				
DAVID A. CRAWFORD	12.0	37,561	12.0	37,561
C016 APPLICATIONS ANALYST				
TERI L. SIKES	12.0	58,809	12.0	58,810
C017 APPLICATIONS PROGRAMMER III				
KEVIN A. MARKHAM	12.0	40,246	12.0	43,571
C020 APPLICATIONS PROGRAMMER III				
TABITHA L. LITMAN	12.0	48,777	12.0	49,016
C022 APPLICATIONS PROGRAMMER III				
SCOTT SMITH	12.0	52,418	12.0	52,401
C027 APPLICATIONS ANALYST				
CONNIE S. CORBIN	12.0	59,146	12.0	59,146
C028 SENIOR APPLICATIONS ANALYST				
CSE TIMOTHY J. ADAMS	12.0	65,172	12.0	65,172
C029 APPLICATIONS PROGRAMMER II				
SUSAN J. HUSTON	12.0	45,028	12.0	45,185
C031 APPLICATIONS PROGRAMMER II				
CHRISTOPHER J. SMITH	12.0	39,608	12.0	39,609
C032 APPLICATIONS PROGRAMMER I				
CHARLES D. ROSSIO	12.0	34,151	12.0	34,151
C033 APPLICATIONS PROGRAMMER I				
BRIAN K. PILGER	12.0	34,151	12.0	34,151
C034 MANAGER				
CSE PATRICIA E. CORTELYOU	12.0	82,716	12.0	82,716
C036 OFFICE MANAGER				
JOANN KENNEDY	12.0	37,958	12.0	37,958
C037 APPLICATIONS PROGRAMMER I				
JEREMY M. TONEY	12.0	34,331	12.0	34,331

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

1-73000

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	110,340	110,340
TOTAL CIVIL SERVICE	1,105,251	1,120,152
EXTRA HELP AND OVERTIME	31,738	
PERSONAL SERVICES TOTAL	1,247,329	1,230,492
CONTRACTUAL SERVICES	480,145	
TRAVEL	1,076	
COMMODITIES	1,444	
EQUIPMENT	105,564	
TELECOMMUNICATIONS	372	
OPERATING BUDGET		589,771
***** TOTAL DEPARTMENT	1,835,932	1,820,263

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

1-91300

EXPENDED
FY10

BUDGETED
FY11

FRINGE BENEFITS

42,250

30,000

***** TOTAL DEPARTMENT

42,250

30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ELECTRONICS DISPOSAL

1-50250

EXPENDED
FY10

CONTRACTUAL SERVICES

7,967

***** TOTAL DEPARTMENT

7,968

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUSINESS SERVICES

	TERM		EXPENDED FY10	TERM		1-51000
						BUDGETED FY11
PERSONAL SERVICES						
A001 DIRECTOR, BUSINESS SERVICES						
RONALD G. WARD	12.0		106,200	12.0		106,200
C002 OFFICE SUPPORT ASSOCIATE						
CONNIE S. SMITH	12.0	50%	14,718	12.0	50%	14,715
(3-40200)						
C004 ASSISTANT COMPTROLLER						
CSE LISA M. HINMAN	3.5		19,747	12.0		67,704
CSE (DAVID L. NELSON)	6.0		39,342			
C004-P DEPUTY DIRECTOR						
CSE (DAVID L. NELSON)			37,689			
TOTAL ADMINISTRATIVE			106,200			106,200
TOTAL CIVIL SERVICE			111,496			82,419
STUDENT HELP			13,817			
PERSONAL SERVICES TOTAL			231,513			188,619
CONTRACTUAL SERVICES			48,264			
TRAVEL			856			
OPERATING BUDGET						49,266
***** TOTAL DEPARTMENT			280,634			237,885

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ACCOUNTING OFFICE

1-51200

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C001 ASSISTANT COMPTROLLER				
CSE CHERYL L. WEBSTER	3.5	23,107	12.0	79,224
C005 INVENTORY RECORD CONTROL SUPERVISOR				
CHRISTINE A. SCHAILL	12.0	36,885	12.0	36,886
C006 ACCOUNTANT I				
ROBERT D. O'BEAR	12.0	48,245	12.0	48,245
C007 ACCOUNT TECHNICIAN II				
RHONDA K. VAIL	12.0	33,790	12.0	33,791
C008 ACCOUNTING CLERK				
MARK A. RICHARDSON	12.0	25,694	12.0	25,695
C014 ACCOUNT TECHNICIAN II				
(Vacant)			12.0	35,656
(THERESA M. ROE)	12.0	35,656		
C014-P ACCOUNT TECHNICIAN II				
(THERESA M. ROE)		6,076		
C016 ACCOUNT TECHNICIAN I				
BENJAMIN M. SOLLENBERGER	12.0	24,430	12.0	24,430
C022 GRANTS AND CONTRACTS ADMINISTRATOR II				
CSE SHANNON M. SUTTON	12.0	55,728	12.0	55,728
C023 ACCOUNT TECHNICIAN III				
NANCY L. KEITHLEY	12.0	36,560	12.0	36,561
C029 ACCOUNT TECHNICIAN I				
TARA M. MASON	12.0	22,562	12.0	22,563
C120 ASSISTANT COMPTROLLER				
CSE LISA M. HINMAN	8.5	43,830	To: 1-51000	
TOTAL CIVIL SERVICE		392,563		398,779
STUDENT HELP				3,546
PERSONAL SERVICES TOTAL		392,563		402,325
CONTRACTUAL SERVICES		17,940		
TRAVEL		1,671		
COMMODITIES		4,430		
EQUIPMENT		3,343		
TELECOMMUNICATIONS		4,744		
OPERATING BUDGET				33,331
***** TOTAL DEPARTMENT		424,695		435,656

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PAYROLL OFFICE

	TERM	EXPENDED FY10	TERM	1-51400 BUDGETED FY11
PERSONAL SERVICES				
C002 PAYROLL SPECIALIST III				
CSE SANDRA S. BLUE			12.0	33,705
CSE (NANCY CHANG)	7.0	29,253		
C002-P PAYROLL MANAGER				
CSE (NANCY CHANG)		18,366		
C003 PAYROLL SPECIALIST III				
HOLLY S. SUTTON			12.0	31,718
KELLY C. HARKEY	1.4	1,701		
C003-U ASSISTANT PAYROLL MANAGER				
KELLY C. HARKEY	11.0	30,075		
C006 PAYROLL MANAGER				
CSE (VICKY L. WOOLAM)	11.8	39,962	12.0	42,060
C006-U PAYROLL MANAGER				
CSE (VICKY L. WOOLAM)	0.1	478		
TOTAL CIVIL SERVICE		119,835		107,483
EXTRA HELP AND OVERTIME		1,153		
STUDENT HELP		5,943		5,289
PERSONAL SERVICES TOTAL		126,931		112,772
CONTRACTUAL SERVICES		7,144		
TRAVEL		1,302		
COMMODITIES		1,921		
EQUIPMENT		330		
TELECOMMUNICATIONS		964		
OPERATING BUDGET				10,594
***** TOTAL DEPARTMENT		138,595		123,366

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BILLING AND RECEIVABLES

	TERM	EXPENDED FY10	TERM	1-51700 BUDGETED FY11
PERSONAL SERVICES				
C001 BURSAR				
CSE DEBBIE L. SUMMERS	12.0	68,292	12.0	68,292
C002 ACCOUNTANT III				
CSE CHRYSTAL A. JOHNSON	12.0	49,452	12.0	49,452
C006 COLLECTION SPECIALIST II				
SUSAN O. BROWN	12.0	25,930	12.0	27,310
C007 ACCOUNT TECHNICIAN I				
GEORGIA K. ICENOGLE	12.0	26,718	12.0	26,718
C010 COLLECTION SPECIALIST II				
HOLLY E. SPENCE	6.0	11,669	12.0	24,636
(JEAN A. LIVERMORE)	6.0	20,604		
C010-B COLLECTION SPECIALIST II				
HOLLY E. SPENCE	0.8	1,573		
C010-P COLLECTION SPECIALIST III				
(JEAN A. LIVERMORE)		10,268		
TOTAL CIVIL SERVICE		214,506		196,408
STUDENT HELP		4,739		3,156
PERSONAL SERVICES TOTAL		219,245		199,564
CONTRACTUAL SERVICES		54,133		
COMMODITIES		2,700		
EQUIPMENT		136		
TELECOMMUNICATIONS		3,412		
OPERATING BUDGET				55,130
***** TOTAL DEPARTMENT		279,627		254,694

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

TAX RELIEF ACT OF 1997

	EXPENDED FY10	1-51750 BUDGETED FY11
CONTRACTUAL SERVICES	5,407	
TRAVEL	454	
COMMODITIES	1,438	
OPERATING BUDGET		13,775
***** TOTAL DEPARTMENT	7,300	13,775

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY10	1-91150 BUDGETED FY11
FICA	1,202,188	1,325,000
***** TOTAL DEPARTMENT	1,202,188	1,325,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PLANT ADMINISTRATION

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
1-80000				
PERSONAL SERVICES				
A001 DIRECTOR, PHYSICAL PLANT				
CHARLES G. DARNELL	12.0	120,900	12.0	120,900
C001 CHIEF CLERK				
MARY L. HOWE	12.0	32,477	12.0	32,477
C002 ADMINISTRATIVE CLERK				
KRISTOFER R. TREPAC	12.0	30,441	12.0	30,442
C004 ROUTING SUPERVISOR				
TAMELA L. HIEL	12.0	31,886	12.0	31,886
C005 PROGRAM ADMINISTRATIVE ASSISTANT				
CSE S A. GREEN	6.8	18,253	6.0	16,068
C007 BUSINESS MANAGER I				
JONATHAN A. MYERS			8.0	27,421
(PAMELA S. HANSEN)	12.0	24,632		
C009 DEPUTY DIRECTOR				
CSE CATHY C. DWYER	12.0	76,248	12.0	76,248
C010 ACCOUNT TECHNICIAN III				
MICHELLE R. EDWARDS	12.0	30,175	12.0	30,175
TOTAL ADMINISTRATIVE		120,900		120,900
TOTAL CIVIL SERVICE		244,112		244,717
EXTRA HELP AND OVERTIME		195		299
REIMBURSEMENT/AWARD		1,003		780
PERSONAL SERVICES TOTAL		366,210		366,696
CONTRACTUAL SERVICES		36,649		
TRAVEL		2,520		
COMMODITIES		6,971		
EQUIPMENT		15,305		
TELECOMMUNICATIONS		11,678		
OPERATION OF AUTOMOTIVE EQUIPMENT		15,000		
OPERATING BUDGET				105,184
***** TOTAL DEPARTMENT		454,335		471,880

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING SERVICES

	TERM	EXPENDED FY10	TERM	1-80100 BUDGETED FY11
PERSONAL SERVICES				
C001 BUILDING SERVICE FOREMAN				
EST PETE F. ALBANESE	10.5	42,976	12.0	49,414
EST JEFFREY R. SIVILL	1.5	6,248		
C002 ASST SUPT OF BLDG SERVICES				
CSE MARK SHEPARD	5.5	27,297	12.0	59,556
CSE (CRANSTON L. WILLIAMS)	6.5	27,066		
C002-P ASST SUPT OF BLDG SERVICES				
CSE (CRANSTON L. WILLIAMS)		14,803		
C003 BUILDING SERVICE FOREMAN				
EST THOMAS P. HINTON	12.0	49,413	12.0	49,414
C004 BUILDING SERVICE WORKER				
NEG ROBERT H. LEWIS			12.0	40,838
NEG KENNETH G. DEAN	1.5	5,163		
NEG JOE A. MARTIN	9.5	32,405		
NEG LARRY K. DICKEY	0.5	782		
NEG BRETT J. DETRICK	0.5	782		
C005 OFFICE SUPPORT ASSOCIATE				
HEIDI L. AUSBURY			6.0	11,253
C006 BUILDING SERVICE WORKER				
(Vacant)			12.0	40,838
C007 BUILDING SERVICE WORKER				
NEG ARLEN L. BRITTON	11.0	36,513	12.0	40,838
NEG DAVID L. JOHNSON	0.5	782		
NEG EDWARD W. WEBSTER	0.5	782		
C008 BUILDING SERVICE WORKER				
NEG DALE L. COUPLAND	11.0	39,199	12.0	40,838
NEG KELLY L. DOWNING	0.5	782		
NEG LYNN T. BANTER	0.5	782		
C009 BUILDING SERVICE WORKER				
NEG LEWIS K. STONEKING	4.0	12,516		
C009-L BUILDING SERVICE WORKER				
NEG MICHAEL P. WILMOT			12.0	40,838
NEG CYNTHIA L. BRITTON	4.5	12,751		
NEG TAMERA K. KLINEDINST	1.5	1564		
NEG DEBRA K. HARN	2.0	7,353		
C010 BUILDING SERVICE WORKER				
NEG JANE E. SPRINKLE	12.0	40,833	12.0	40,838
C011 BUILDING SERVICE WORKER				
NEG ALLEN L. KEPPEL	12.0	40,833	12.0	40,838
C012 BUILDING SERVICE WORKER				
NEG MONTE R. MCCARTY	4.0	12,635	12.0	40,838
NEG CHRISTOPHER J. BELL	1.5	5,125		
NEG TERRI L. BROWN	0.5	782		
NEG (W L. SUMMERS)	6.0	20,651		
C012-P BUILDING SERVICE WORKER				
NEG (W L. SUMMERS)		6,025		
C013 BUILDING SERVICE WORKER				
NEG JAMES A. MALONEY	12.0	40,990	12.0	40,838
C014 BUILDING SERVICE WORKER				
NEG ZULMA H. DAVID	12.0	40,833	12.0	40,838
C015 BUILDING SERVICE WORKER				
NEG JOSEPH R. COLEMAN	12.0	40,833	12.0	40,838

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING SERVICES

1-80100

		TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
C016	BUILDING SERVICE WORKER				
	NEG WILLIAM R. ROBINSON	6.0	17,705	12.0	40,838
	NEG LINDA S. UNGER	0.5	782		
	NEG LARRY A. THURMAN	0.5	782		
	NEG MARLA M. MILLER	4.0	15,177		
	NEG KIRK D. HARE	1.0	4,905		
C017	BUILDING SERVICE WORKER				
	NEG JANET L. LINDSEY	12.0	40,833	12.0	40,838
C018	BUILDING SERVICE WORKER				
	NEG RONALD E. FOSTER			12.0	40,838
	NEG CHARLES W. EDDINGTON	10.5	35,393		
	NEG WARREN E. ABBOT	1.5	5,163		
C019	BUILDING SERVICE WORKER				
	NEG TERRY L. MELVIN	12.0	40,833	12.0	40,838
C020	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT	9.5	34,106	12.0	40,838
	NEG LARRY A. THURMAN	0.5	782		
	NEG PATRICK L. ST JOHN	0.5	782		
	NEG KENNETH G. DEAN	1.5	5,163		
C021	BUILDING SERVICE SUPERVISOR				
	EST KIRK D. HARE			12.0	54,352
	EST MARK SHEPARD	6.5	29,779		
C024	BUILDING SERVICE WORKER				
	NEG WILLIAM L. MASON	12.0	40,833	12.0	40,838
C025	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN	12.0	40,833	12.0	40,838
C028	BUILDING SERVICE WORKER				
	NEG RONDA K. WILMOT	11.0	38,543	12.0	40,838
	NEG RONALD E. FOSTER	0.5	782		
	NEG PATRICIA A. SHRYACK	0.5	782		
C029	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH	9.0	30,508	12.0	40,838
	NEG DWIGHT L. WHITE	1.5	5,163		
	NEG DANNY R. OSTRANDER	1.5	5,163		
C030	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER	11.0	39,425	12.0	40,838
	NEG PATRICK L. ST JOHN	0.5	782		
	NEG CHRISTOPHER J. BELL	0.5	782		
C032	BUILDING SERVICE WORKER				
	NEG DANNY R. OSTRANDER			12.0	40,838
	NEG MELANIE D. BROOKS	9.5	33,874		
	NEG PATRICIA A. SHRYACK	0.5	782		
	NEG GEORGE R. THOMPSON	0.5	782		
	NEG JASON W. MILLER	1.5	5,124		
C033	BUILDING SERVICE WORKER				
	NEG MICHAEL L. DUFFIE	12.0	40,833	12.0	40,838
C034	BUILDING SERVICE WORKER				
	NEG MARSHA S. ICENOGLI	12.0	40,833	12.0	40,838
C035	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER			12.0	40,838
	NEG WILLIAM J. KIRKPATRICK	1.5	5,163		
	NEG STEPHEN G. WEAVER	4.0	14,081		
	NEG KELLY L. DOWNING	0.5	782		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING SERVICES

1-80100

		TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES					
C035	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER			12.0	40,838
	NEG RALEIGH L. MITCHELL	3.5	13,161		
	NEG WILLIAM R. ROBINSON	1.5	4,905		
C036	BUILDING SERVICE WORKER				
	NEG CATHERINE R. KOESTER	10.5	35,671	12.0	40,838
	NEG EDWIN D. RAINEY	1.5	4,834		
C037	BUILDING SERVICE WORKER				
	NEG CHARLES J. FRITZ	12.0	40,833	12.0	40,838
C038	BUILDING SERVICE WORKER				
	NEG PATRICIA E. FOWLER-ROUSE	10.5	35,671	12.0	40,838
	NEG WARREN E. ABBOT	1.5	5,163		
C040	BUILDING SERVICE WORKER				
	NEG ADAM T. BRINES			12.0	40,838
	NEG LARRY A. THURMAN	1.5	5,163		
	NEG GARY R. SWANSON	4.0	14,081		
	NEG ROBERT W. RITTENHOUSE	5.0	16,427		
	NEG RICHARD D. ALTERESCU	0.5	1,162		
C042	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL			12.0	40,838
	NEG GERALD K. MOORE	1.5	5,163		
	NEG WILLIS POLK	1.5	4,201		
	NEG PHYLLIS FOWLER	0.5	782		
	NEG WILLIS POLK	1.5	4,229		
	NEG LAWRENCE E. ROBINSON	1.5	5,054		
C042-L	BUILDING SERVICE WORKER				
	NEG JENNIFER L. KLINEDINST	3.7	10,055		
C043	BUILDING SERVICE WORKER				
	NEG JAN T. YOUNG	11.0	39,269	12.0	40,838
	NEG GEORGE R. THOMPSON	0.5	782		
	NEG RONALD E. FOSTER	0.5	782		
C044	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	11.0	38,543	12.0	40,838
	NEG RANDY J. JAMES	0.5	782		
	NEG ALAN R. ANDREWS	0.5	782		
C045	BUILDING SERVICE WORKER				
	NEG LAWRENCE E. ROBINSON	8.5	27,500	12.0	40,838
	NEG GRETCHEN L. THURMAN	2.0	5,945		
	NEG PHYLLIS FOWLER	0.5	782		
	NEG MONTE R. MCCARTY	1.0	4,905		
C046	BUILDING SERVICE WORKER				
	NEG JANET M. RAUCH			12.0	40,838
	NEG LYLE E. YOUNG JR	1.5	5,163		
	NEG ELIZABETH J. SEALS	10.5	35,671		
C047	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS			12.0	40,838
	NEG JENNIFER L. KLINEDINST	5.0	13,703		
	NEG WILLIAM J. KIRKPATRICK	0.5	782		
	NEG WILBERT COLE	0.5	782		
	NEG (GARY W. STATLER)	6.0	20,651		
C047-P	BUILDING SERVICE WORKER				
	NEG (GARY W. STATLER)		11,368		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING SERVICES

		TERM	EXPENDED FY10	TERM	1-80100 BUDGETED FY11
PERSONAL SERVICES					
C048	BUILDING SERVICE WORKER				
	NEG ROBERT J. FORD	12.0	40,833	12.0	40,838
C049	BUILDING SERVICE WORKER				
	NEG JACKIE R. KOONTZ	4.0	14081	12.0	40,838
	NEG ROBERT H. LEWIS	1.5	5,163		
	NEG DWIGHT L. WHITE	5.0	16,427		
	NEG (RONALD SYDNOR)	1.5	5,015		
C050	BUILDING SERVICE WORKER				
	NEG JERRY R. PARRY	9.0	30,508	12.0	40,838
	NEG KERRY D. EBBERT	1.5	5,163		
	NEG GERALD K. MOORE	1.5	5,163		
C051	BUILDING SERVICE WORKER				
	NEG CHRIS L. HICKS	12.0	40,833	12.0	40,838
C052	BUILDING SERVICE WORKER				
	NEG LARRY D. CLEVINGER	11.0	39,386	12.0	40,838
	NEG CHRISTOPHER J. BELL	0.5	782		
	NEG GREG D. TURNER	0.5	782		
C055	BUILDING SERVICE WORKER				
	NEG GEORGE R. THOMPSON			12.0	40,838
	NEG (DENNIS L. PHILLIPS)	11.0	37,392		
C055-P	BUILDING SERVICE WORKER				
	NEG (DENNIS L. PHILLIPS)		20,686		
C057	BUILDING SERVICE WORKER				
	NEG CATHY A. SMITH	12.0	40,833	12.0	40,838
C058	BUILDING SERVICE WORKER				
	NEG (PHYLLIS M. WALTERS)			12.0	40,838
	NEG MICHAEL D. RUSHER	12.0	40,833		
C059	BUILDING SERVICE WORKER				
	NEG RICHARD D. CROWL	12.0	40,833	12.0	40,838
C061	BUILDING SERVICE WORKER				
	NEG ROBERT D. EDDINGTON	12.0	40,833	12.0	40,838
C064	BUILDING SERVICE WORKER				
	NEG TYRONE V. COLEMAN	12.0	40,733	12.0	40,838
C066	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER	9.5	32,569	12.0	40,838
	NEG KENNETH G. DEAN	0.5	782		
	NEG STEVEN E. CAMPBELL	0.5	782		
	NEG MARSHA E. GROTTTS	1.5	4,905		
C067	BUILDING SERVICE WORKER				
	NEG EDWIN D. RAINEY			12.0	40,838
	NEG BRIAN BRIGGS	1.5	5,163		
	NEG NOEL D. PHELPS	2.0	4,476		
	NEG ALLEN R. BLACK	0.5	782		
	NEG CATHERINE R. KOESTER	1.5	5,163		
C067-L	BUILDING SERVICE WORKER				
	NEG WILLIS POLK	3.5	7,235		
	NEG JENNY L. FARRAR	0.5	1,814		
C068	BUILDING SERVICE FOREMAN				
	EST VICKIE L. TAIT			12.0	49,414
	EST KEVIN F. WILEY	12.0	49,413		
C069	BUILDING SERVICE WORKER				
	NEG DANIEL M. ANDERSON	12.0	40,833	12.0	40,838

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING SERVICES

	TERM	EXPENDED FY10	TERM	1-80100 BUDGETED FY11
PERSONAL SERVICES				
C070 BUILDING SERVICE WORKER				
NEG SUE A. FORMAN	10.5	35,514	12.0	40,838
NEG MARSHA K. CAMERON	1.5	5,163		
C072 BUILDING SERVICE WORKER				
NEG SHERI E. JOHNSON	12.0	40,833	12.0	40,838
C073 BUILDING SERVICE WORKER				
NEG DAVID L. ROUSE	12.0	40,833	12.0	40,838
C074 BUILDING SERVICE WORKER				
NEG MARGARET M. HAMMOND	12.0	40,833	12.0	40,838
C075 BUILDING SERVICE WORKER				
NEG DAVID L. JOHNSON			12.0	40,838
NEG GEORGE R. THOMPSON	1.5	5,163		
NEG MARK A. HEFLIN	3.5	13,298		
NEG GREG D. TURNER	0.5	782		
NEG LINDA S. UNGER	0.5	782		
NEG ERIC W. PERKINS	4.5	15,645		
NEG BRADLEY A. BAXTER	1.5	4,905		
C075-P BUILDING SERVICE WORKER				
NEG (STEVEN WILLIAMS)		592		
C076 BUILDING SERVICE WORKER				
NEG EDWARD VYHNANEK JR	12.0	40,833	12.0	40,838
C078 BUILDING SERVICE WORKER				
NEG DAVID L. FLESNER	12.0	40,833	12.0	40,838
C079 BUILDING SERVICE WORKER				
NEG KENNETH G. DEAN			12.0	40,838
NEG PETE SMITH	10.0	34,888		
NEG MELVIN E. LARSON	0.5	782		
NEG KERRY D. EBBERT	1.5	5,163		
C080 ASST SUPT OF BLDG SERVICES				
CSE DONALD R. SMITH			12.0	64,195
CSE (GREGORY L. BECK)	12.0	65,460		
C081 BUILDING SERVICE WORKER				
NEG JASON W. MILLER	4.0	13298	12.0	40,838
NEG LARRY R. JAMES	1.5	5,163		
NEG JAMES A. PALMER	0.5	782		
NEG KENNETH G. DEAN	0.5	782		
NEG NATHAN L. CHAMBERS	4.5	15,645		
NEG SUE A. FORMAN	1.5	5,319		
C082 BUILDING SERVICE FOREMAN				
EST JEFFREY R. SIVILL			12.0	49,414
EST JACKIE J. OSTER	8.8	36,161		
C083 BUILDING SERVICE WORKER				
NEG GLORIA J. HEATON	11.0	39,269	12.0	40,838
NEG JOHN T. LAWYER	0.5	782		
NEG TERRI L. BROWN	0.5	782		
C084 BUILDING SERVICE WORKER				
NEG JEFFREY W. BRABHAM			12.0	40,838
NEG GEORGE R. THOMPSON	1.5	5,163		
C084-L BUILDING SERVICE WORKER				
NEG JAY D. CREMER	1.5	4,006		
NEG JENNY L. FARRAR	4.5	14,274		
NEG MARTIN L. POLK	0.5	761		
NEG DANIEL D. RATHJEN	2.0	6,258		
NEG WILLIS POLK	0.5	1,120		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C086 BUILDING SERVICE WORKER				
NEG DWIGHT L. WHITE			12.0	40,838
NEG DANIEL D. RATHJEN	5.7	19,243		
NEG (ROBERT M. WARD)	6.0	20,651		
C086-P BUILDING SERVICE WORKER				
NEG (ROBERT M. WARD)		7,815		
C087 BUILDING SERVICE WORKER				
NEG MARIE G. COLEMAN	12.0	40,833	12.0	40,838
C088 BUILDING SERVICE WORKER				
NEG CYNTHIA L. BRITTON			12.0	40,838
NEG KARON L. LISCIO	2.0	4,006		
NEG (MARY K. WILSON)	1.5	3,605		
NEG BONNIE I. WILSON	0.5	782		
NEG LARRY K. DICKEY	0.5	782		
NEG (GARY L. EBERT)	6.0	20,651		
C088-P BUILDING SERVICE WORKER				
NEG (GARY L. EBERT)		7,837		
C089 BUILDING SERVICE WORKER				
NEG CYNTHIA E. ROON	12.0	40,833	12.0	40,838
C090 BUILDING SERVICE WORKER				
NEG ALAN R. ANDREWS	4.0	14,081	12.0	40,838
NEG SCOTT E. FISHER	1.5	5,163		
NEG GRETCHEN L. THURMAN	0.5	782		
NEG BONNIE I. WILSON	4.5	15,645		
C091 BUILDING SERVICE WORKER				
NEG JENNIFER L. KLINEDINST			12.0	40,838
NEG RICHARD D. ALTERESCU	2.0	5,163		
NEG ANDREW J. BRESNAHAN	1.5	4,882		
NEG LYNN T. BANTER	0.5	782		
NEG DAVID L. JOHNSON	0.5	782		
NEG CYNTHIA L. BRITTON	4.0	9,684		
C092 BUILDING SERVICE WORKER				
NEG TAMMY L. SINNETT	11.5	39,738	12.0	40,838
C093 BUILDING SERVICE WORKER				
NEG GERALD K. MOORE			12.0	40,838
(4-29500)				
NEG WALTER E. SWIDERSKI	3.0	5,158		
NEG GERALD K. MOORE	9.0	15,255		
(4-29500)				
C094 BUILDING SERVICE WORKER				
NEG WARREN E. ABBOT			12.0	40,838
NEG PATRICIA E. FOWLER-ROUSE	1.5	3,411		
C094 BUILDING SERVICE WORKER				
NEG WARREN E. ABBOT	9.0	19,202		
NEG SCOTT E. FISHER	1.5	3,294		
C301 BUILDING SERVICE WORKER				
NEG RALEIGH L. MITCHELL	0.5	2,503		
C302 BUILDING SERVICE WORKER				
NEG RODNEY L. FEATHERLIN	1.0	3,559		
C303 BUILDING SERVICE WORKER				
NEG BRADLEY A. THOMPSON	1.0	3,419		
C304 BUILDING SERVICE WORKER				
NEG MICHAEL D. EWING	1.0	3,419		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES			
C305 BUILDING SERVICE WORKER			
NEG EDWARD W. WEBSTER	1.0	3,598	
C306 BUILDING SERVICE WORKER			
NEG DANIEL J. DAXENBICHLER	1.0	3,598	
C307 BUILDING SERVICE WORKER			
NEG KEVIN W. POTTER	1.0	3,598	
TOTAL CIVIL SERVICE		3,058,122	3,204,834
EXTRA HELP AND OVERTIME		38,927	1,265
STUDENT HELP		34,024	44,916
PERSONAL SERVICES TOTAL		3,131,073	3,251,015
CONTRACTUAL SERVICES		90,082	
TRAVEL		187	
COMMODITIES		32,768	
EQUIPMENT		14,325	
TELECOMMUNICATIONS		228	
OPERATION OF AUTOMOTIVE EQUIPMENT		20,111	
OPERATING BUDGET			192,675
***** TOTAL DEPARTMENT		3,288,778	3,443,690

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING MAINTENANCE

	TERM	EXPENDED FY10	TERM	1-80200 BUDGETED FY11
PERSONAL SERVICES				
C002 CARPENTER				
PR ROBERT N. SMITH	12.0	55,537	12.0	55,946
C004 CARPENTER				
PR DAVID R. HAINLINE	9.2	43,213	12.0	55,946
PR (GLEN W. WUESTENFELD)	2.1	11,360		
C004-P LOCKSMITH				
(GLEN W. WUESTENFELD)		1,237		
C006 CARPENTER				
PR JAMES M. HALL	11.0	50,225	12.0	55,946
PR GEORGE R. COUTRE	0.5	3,975		
PR RYAN P. SULLIVAN	0.5	2,650		
C009 CARPENTER SUB-FOREMAN				
PR GREG A. BOZARD	12.0	59,941	12.0	60,350
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ELDON E. MORRISON	12.0	75,948	12.0	75,948
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	57,135	12.0	58,160
C013 ELECTRICIAN				
PR JAMES H. MCCABE	12.0	57,135	12.0	58,160
C014 ELECTRICIAN				
PR DUANE G. FUGATE	12.0	57,135	12.0	58,160
C015 ELECTRICIAN				
PR DAVID L. SMASHEY			12.0	58,160
PR (EMILY K. HAUGE)	12.0	57,135		
C015-P ELECTRICIAN				
PR (EMILY K. HAUGE)		11,051		
C016 PAINTER				
PR MICHAEL W. COUZA	12.0	62,053	12.0	62,063
C017 ELEVATOR MECHANIC				
PR IRA D. GARNER	12.0	72,487	12.0	74,096
C017-P ELEVATOR MECHANIC				
PR (ANTHONY D. RHONE)		239		
C018 ELECTRICIAN SUB-FOREMAN				
PR RICHARD J. LEENERTS	12.0	62,029	12.0	63,061
C019 PAINTER				
PR KEVIN R. HAZELL	12.0	62,053	12.0	62,063
TOTAL CIVIL SERVICE		802,535		798,059
EXTRA HELP AND OVERTIME		27,792		
PERSONAL SERVICES TOTAL		830,327		798,059
CONTRACTUAL SERVICES		9,419		
COMMODITIES		5,922		
EQUIPMENT		6,588		
TELECOMMUNICATIONS		594		
OPERATION OF AUTOMOTIVE EQUIPMENT		10,108		
OPERATING BUDGET				26,690
***** TOTAL DEPARTMENT		862,960		824,749

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING MECHANICAL MAINTENANCE PLUMBING AND FITTING	TERM	EXPENDED FY10	TERM	1-80250 BUDGETED FY11
PERSONAL SERVICES				
C001 PLUMBER SUB-FOREMAN				
PR (KENNETH L. BROWN)	12.0	69,486		
C001-P PLUMBER SUB-FOREMAN				
PR (KENNETH L. BROWN)		13,521		
C002 PLUMBER				
PR PAUL A. LUCAS	12.0	63,750	12.0	64,725
C003 PLUMBER				
PR DESMOND C. KIRKHAM JR	12.0	63,750	12.0	64,725
C004 PIPEFITTER				
PR OWEN J. FINCH	12.0	69,293	12.0	52,230
C004-U PIPEFITTER SUB-FOREMAN				
PR OWEN J. FINCH			12.0	21,911
C005-L PLUMBER				
PR TRENT C. HOPPING	9.2	51,701	5.5	60,822
C006 PIPEFITTER				
PR MICHAEL T. ELLIS	12.0	69,293	12.0	70,578
TOTAL CIVIL SERVICE		400,793		334,991
EXTRA HELP AND OVERTIME		15,783		
PERSONAL SERVICES TOTAL		416,577		334,991
CONTRACTUAL SERVICES		1,090		
TRAVEL		124		
COMMODITIES		3,723		
OPERATION OF AUTOMOTIVE EQUIPMENT		15,000		
OPERATING BUDGET				30,000
***** TOTAL DEPARTMENT		436,515		364,991

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

BUILDING MECHANICAL MAINTENANCE				1-80300
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE SCOTT A. COKER	12.0	81,120	12.0	81,120
C005 STATIONARY ENGINEER				
NEG DALE L. ANDERSON	12.0	68,082	12.0	68,280
C006 STATIONARY ENGINEER				
NEG JAMES P. ADAMS	12.0	68,073	12.0	68,280
C007 STATIONARY ENGINEER				
NEG MARK G. ANSELMANT	12.0	68,082	12.0	68,280
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR JAMES R. FORD	12.0	69,293	12.0	70,578
C009 UTILITIES & MAINT. REPAIRMAN				
NEG ROGER N. GRATE	12.0	68,073	12.0	68,280
C010 UTILITIES & MAINT. REPAIRMAN				
NEG JOE E. MORGAN	12.0	68,073	12.0	68,280
C015 MAINTENANCE WORKER				
NEG JAMES W. BUFFALO JR	12.0	52,378	12.0	52,537
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	68,073	12.0	68,280
C017 UTILITIES & MAINT. REPAIRMAN				
NEG KARL E. YARD	12.0	68,073	12.0	68,280
C020 STATIONARY ENGINEER				
NEG TODD A. KNOX	12.0	68,073	12.0	68,280
C022 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE WILLIAM G. BRECKENRIDGE	12.0	83,570	12.0	86,676
C023 UTILITIES & MAINT. REPAIRMAN				
NEG DAVID N. VAWTER			12.0	68,280
NEG (DAVID E. LAW)	10.0	56,563		
C023-P UTILITIES & MAINT. REPAIRMAN				
NEG (DAVID E. LAW)		14,254		
TOTAL CIVIL SERVICE		901,782		905,431
EXTRA HELP AND OVERTIME		38,463		
PERSONAL SERVICES TOTAL		940,244		905,431
CONTRACTUAL SERVICES		4,400		
TRAVEL		419		
COMMODITIES		4,377		
EQUIPMENT		998		
TELECOMMUNICATIONS		221		
OPERATION OF AUTOMOTIVE EQUIPMENT		10,000		
OPERATING BUDGET				35,000
***** TOTAL DEPARTMENT		960,661		940,431

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PERMANENT IMPROVEMENTS				1-80500	
	TERM	EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES					
C001 ASSISTANT DIRECTOR OF PHYSICAL PLANT					
CSE WILLIAM E. BREWER	12.0	97,728	12.0	40%	43,982
(1-45600 & 1-33800)					
C002 DEPUTY DIRECTOR					
CSE PATRICK C. DOWDALL	12.0	74,520	12.0		74,520
C003 DEPUTY DIRECTOR					
CSE TED RENNER	12.0	67,302	12.0		67,920
C004 CONSTRUCTION SUPERINTENDENT					
C006 ARCHITECTURAL DRAFTSMAN II					
DENNIS L. SMITH	12.0	41,620	12.0		41,621
C007 CIVIL ENGINEER III					
CSE DENNIS K. WELLS	6.0	38,568	6.0		38,568
C008 MECHANICAL ENGINEER III					
CSE MONTE L. COLLEY	2.2	11,136			
C008-U MECHANICAL ENGINEER III					
CSE MONTE L. COLLEY	3.7	20,750	6.0		33,000
C009 ELECTRICAL ENGINEER II					
CSE NATHANIEL J. BRUNNELSON	4.0	17,156	6.0		25,734
CSE (BENJAMIN A. DEDJOE)	0.1	3,270			
C010 CONSTRUCTION PROJECT COORDINATOR I					
CSE ANDREW B. DANIELS	12.0	44,616	12.0		44,616
C011 ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II					
CSE DON R. MUTCH	12.0	34,873	12.0		34,873
TOTAL CIVIL SERVICE		451,539			404,834
EXTRA HELP AND OVERTIME		4,522			5,228
PERSONAL SERVICES TOTAL		456,061			410,062
CONTRACTUAL SERVICES		1,206,863			
COMMODITIES		81,915			
OPERATING BUDGET					1,044,262
PERMANENT IMPROVEMENTS		143,510			
***** TOTAL DEPARTMENT		1,888,351			1,454,324

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

1-80550

EXPENDED
FY10

CONTRACTUAL SERVICES	44,672
COMMODITIES	289
EQUIPMENT	15,143
TELECOMMUNICATIONS	167
PERMANENT IMPROVEMENTS	131,954
***** TOTAL DEPARTMENT	192,227

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LANDSCAPE MAINTENANCE

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				1-80600
C001 SUPERINTENDENT OF GROUNDS				
CSE TARA S. BEAL	12.0	50,532	12.0	50,532
C002 GROUNDS FOREMAN				
FREDERICK M. ADAIR	12.0	54,448	12.0	54,448
C005 GROUNDS WORKER				
MARK D. MELVIN	12.0	41,800	12.0	41,801
C006 GROUNDS WORKER				
DUANE S. SIDWELL	12.0	41,800	12.0	41,801
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	41,800	12.0	41,801
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	54,955	12.0	54,955
C010 GROUNDS GARDENER				
ROBERT E. REED	12.0	35,018	12.0	35,018
C011 GROUNDS WORKER				
RICHARD E. GRAY	12.0	34,139	12.0	34,139
C014 GROUNDS FOREMAN				
NEIL B. HUSTON	12.0	43,584	12.0	43,584
C015 GROUNDS GARDENER				
GERILEE K. VAIL	12.0	35,934	12.0	35,934
C016 GROUNDS WORKER				
SHERRI L. SCHAILDLE	12.0	30,175	12.0	30,175
C017 GROUNDS WORKER				
BRUCE E. SMART	12.0	41,800	12.0	41,801
C018 ASSISTANT GROUNDS GARDENER				
CHARLES E. BECKER	12.0	33,417	12.0	33,417
TOTAL CIVIL SERVICE		539,403		539,406
EXTRA HELP AND OVERTIME		45,375		32,539
STUDENT HELP		12,787		12,858
PERSONAL SERVICES TOTAL		597,565		584,803
CONTRACTUAL SERVICES		39,157		
TRAVEL		21		
COMMODITIES		60,299		
EQUIPMENT		17,244		
OPERATION OF AUTOMOTIVE EQUIPMENT		21,706		
OPERATING BUDGET				202,000
PERMANENT IMPROVEMENTS		829		
***** TOTAL DEPARTMENT		736,824		786,803

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UTILITIES PURCHASED

	EXPENDED FY10	1-80700 BUDGETED FY11
CONTRACTUAL SERVICES	3,791,612	
COMMODITIES	280,355	
OPERATION OF AUTOMOTIVE EQUIPMENT	132	
OPERATING BUDGET		5,184,200
***** TOTAL DEPARTMENT	4,072,102	5,184,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

HEATING PLANT

	TERM	EXPENDED FY10	TERM	1-80800 BUDGETED FY11
PERSONAL SERVICES				
C006 LEAD PLANT STATIONARY ENGINEER				
NEG RAFE M. BREEDLOVE	12.0	71,405	12.0	71,629
C011 CHIEF PLANT OPER ENGINEER				
CSE MAX W. OWSLEY	12.0	79,500	12.0	79,500
C013 STATIONARY ENGINEER				
NEG BRIAN K. WAIBEL	12.0	67,821	12.0	68,280
C014 UTILITIES & MAINT. REPAIRMAN				
NEG JOHN S. WETTERLING	10.3	58,403	12.0	68,280
C016 STATIONARY FIREMAN HELPER				
NEG PAUL R. PERCHALSKI	12.0	48,795	12.0	52,537
TOTAL CIVIL SERVICE		325,924		340,226
EXTRA HELP AND OVERTIME		43,678		
PERSONAL SERVICES TOTAL		369,602		340,226
CONTRACTUAL SERVICES		19,019		
TRAVEL		950		
COMMODITIES		651		
EQUIPMENT		1,295		
TELECOMMUNICATIONS		178		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,000		
OPERATING BUDGET				32,290
PERMANENT IMPROVEMENTS		3,026		
***** TOTAL DEPARTMENT		399,725		372,516

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

PHYSICAL PLANT STORES

	TERM		EXPENDED FY10	TERM	1-80900 BUDGETED FY11
PERSONAL SERVICES					
C001 ADMINISTRATIVE ASSISTANT I					
CSE TERRY L. TWADDLE	12.0	50%	29,946	6.0	29,946
C002 CENTRAL STORES MANAGER II					
CSE KATHY COATS	12.0		53,544	12.0	53,544
C003 CHIEF CLERK					
LINDA J. WINDSOR	12.0		26,772	12.0	27,333
C005 STOREKEEPER II					
SAMUEL F. DANNER	12.0		37,764	12.0	37,765
TOTAL CIVIL SERVICE			148,026		148,588
PERSONAL SERVICES TOTAL			148,026		148,588
CONTRACTUAL SERVICES			2,525		
COMMODITIES			1,434		
EQUIPMENT			339		
TELECOMMUNICATIONS			736		
OPERATION OF AUTOMOTIVE EQUIPMENT			62		
OPERATING BUDGET					12,000
***** TOTAL DEPARTMENT			153,124		160,588

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FIRE PROTECTION

	EXPENDED FY10	1-81000 BUDGETED FY11
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

HAZARDOUS MATERIAL MANAGEMENT

	EXPENDED FY10	1-81150 BUDGETED FY11
CONTRACTUAL SERVICES	26,282	
COMMODITIES	237	
EQUIPMENT	1,280	
OPERATING BUDGET		28,000
***** TOTAL DEPARTMENT	27,800	28,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

1-13000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTER			12.0	144,000
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	40,896	12.0	40,897
C002 SPECIAL EVENTS FACILITATOR				
HILARY D. CHURCHILL	5.0	13,245	12.0	32,309
(MARILYN L. PRUITT)	1.0	7,501		
C003 STAFF CLERK				
TERESA K. LITTLE	12.0	27,683	12.0	27,683
TOTAL ADMINISTRATIVE				144,000
TOTAL CIVIL SERVICE		89,326		100,889
PERSONAL SERVICES TOTAL		89,326		244,889
CONTRACTUAL SERVICES		2,536		
COMMODITIES		746		
TELECOMMUNICATIONS		897		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		93,506		254,889

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GENERAL ADVANCEMENT AND PUBLIC SERVICES

	EXPENDED FY10	1-13010 BUDGETED FY11
PERSONAL SERVICES		
RESERVE		3,001
PERSONAL SERVICES TOTAL		3,001
CONTRACTUAL SERVICES	1,298	
COMMODITIES	104	
OPERATING BUDGET		15,511
***** TOTAL DEPARTMENT	1,403	18,512

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UNIVERSITY MARKETING

		EXPENDED FY10		1-13030 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY MARKETING				
KRISTIN M. DUNSTAN	12.0	86,904	12.0	86,904
TOTAL ADMINISTRATIVE		86,904		86,904
PERSONAL SERVICES TOTAL		86,904		86,904
CONTRACTUAL SERVICES		44,564		
TRAVEL		1,354		
COMMODITIES		7,109		
TELECOMMUNICATIONS		522		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		140,454		186,904

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CAPITAL CAMPAIGN

	EXPENDED FY10	1-13040 BUDGETED FY11
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		7,280
EXTRA HELP AND OVERTIME	65	
STUDENT HELP	2,125	
GRAD TOTAL		7,280
PERSONAL SERVICES TOTAL	2,190	7,280
CONTRACTUAL SERVICES	19,950	
TRAVEL	14,813	
COMMODITIES	17,106	
OPERATION OF AUTOMOTIVE EQUIPMENT	64	
OPERATING BUDGET		72,000
***** TOTAL DEPARTMENT	54,125	79,280

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WESTERN NEWS

	EXPENDED FY10	1-73900 BUDGETED FY11
CONTRACTUAL SERVICES	18,702	
COMMODITIES	54,963	
OPERATING BUDGET		37,000
***** TOTAL DEPARTMENT	73,665	37,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

VISUAL PRODUCTION CENTER

	TERM	EXPENDED FY10	TERM	1-74200 BUDGETED FY11
PERSONAL SERVICES				
C001 GRAPHIC DESIGNER				
CSE BRIAN K. KREPS	11.7	33,020	12.0	36,408
C007 CLERK				
LESLIE E. APEL	9.2	15,800	12.0	20,828
(GRACE K. HASTY)	1.2	2,513		
C011 PHOTOGRAPHER				
NEG GEORGE L. HARTMANN	3.0	7,449	12.0	29,911
NEG (LINDEN K. BAKER)	4.0	13,701		
C011-P PHOTOGRAPHER				
NEG (LINDEN K. BAKER)		8,265		
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	54,420	12.0	54,420
C013 GRAPHIC DESIGNER ASSOCIATE				
NEIL F. WIARDA	12.0	32,501	12.0	32,501
C014 ADMINISTRATIVE CLERK				
ALICE M. KNAPP	12.0	39,512	12.0	39,513
TOTAL CIVIL SERVICE		207,181		213,581
STUDENT HELP		7,428		4,300
PERSONAL SERVICES TOTAL		214,609		217,881
CONTRACTUAL SERVICES		1,399		
TRAVEL		1,236		
COMMODITIES		6,788		
EQUIPMENT		996		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		225,029		230,218

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UNIVERSITY RELATIONS				1-75400
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY RELATIONS				
DARCIE R. SHINBERGER	12.0	83,556	12.0	83,556
A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS				
BONNIE L. BARKER	12.0	70,452	12.0	70,452
G000 GRADUATE ASSISTANT		7,830		3,640
C001 WEB SPECIALIST I				
JESSICA L. LAMBERT			12.0	24,641
C002 PUBLICATIONS MANAGER				
CSE TIMOTHY E. ENGEL	12.0	63,372	12.0	63,372
C003 STAFF CLERK				
ANNE L. WILSON	12.0	34,188	12.0	34,188
C004 GRAPHIC DESIGNER ASSOCIATE				
MARK AUSTIN	12.0	41,740	12.0	41,740
C005 GRAPHIC DESIGNER ASSOCIATE				
CAREN P. BORDOWITZ	12.0	35,957	12.0	35,958
C006 PUBLIC INFORMATION SPECIALIST				
CSE ALISON R. MCGAUGHEY	11.9	33,276	12.0	35,532
C007 PUBLIC INFORMATION SPECIALIST				
CSE TERESA E. KOLTZENBURG	12.0	37,416	12.0	37,416
C008 PRE-PRESS TECHNICIAN				
MICHAEL D. GRAVINO	12.0	42,764	12.0	42,764
TOTAL ADMINISTRATIVE		154,008		154,008
TOTAL CIVIL SERVICE		288,713		315,611
EXTRA HELP AND OVERTIME		540		1,000
STUDENT HELP		4,349		12,000
GRAD TOTAL		7,830		3,640
PERSONAL SERVICES TOTAL		455,440		486,259
CONTRACTUAL SERVICES		8,312		
TRAVEL		1,497		
COMMODITIES		9,238		
EQUIPMENT		2,965		
TELECOMMUNICATIONS		1,800		
OPERATING BUDGET				29,251
***** TOTAL DEPARTMENT		479,254		515,510

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DEVELOPMENT OFFICE				1-76200
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	51,756	12.0	51,756
A003 ASSISTANT DIRECTOR, DEVELOPMENT REBECCA L. MORROW	12.0	47,136	12.0	47,136
A004 DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING (Vacant)			12.0	54,000
A004-U DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING BRADLEY L. BAINTER	12.0	114,708		
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST MEREDITH L. HANCKS	10.9	43,132	12.0	47,136
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS JULIE D. MURPHY	12.0	75,132	12.0	75,132
C001 CLERICAL ASSISTANT STEPHANIE R. HUSTON	4.0	6,133	12.0	19,011
HILARY D. CHURCHILL	1.6	3,072		
C001-U SPECIAL EVENTS FACILITATOR HILARY D. CHURCHILL	6.2	15,226		
C002 CHIEF CLERK JANE L. ROBERTS	12.0	32,477	12.0	32,477
C003 ACCOUNTANT I CSE CHRISTIE L. WEISHAAR			12.0	34,548
CSE (ANDREA M. COKEL)	11.2	33,996		
C004 ACCOUNTANT III CSE HOLLY C. FECHT	3.5	12,104	12.0	43,296
C005 ACCOUNTANT III CSE (JANET S. GABBERT)	9.0	41,175		
C005-P ACCOUNTANT III CSE (JANET S. GABBERT)		2,005		
C006 ACCOUNTING CLERK DEBORA L. WISSLEAD	12.0	26,526	12.0	26,527
C007 ACCOUNT TECHNICIAN II CONNIE L. SCARBROUGH	12.0	30,345	12.0	30,346
TOTAL ADMINISTRATIVE		331,864		275,160
TOTAL CIVIL SERVICE		203,060		186,205
EXTRA HELP AND OVERTIME		9,342		
STUDENT HELP		9,226		10,000
REIMBURSEMENT/AWARD		730		1,000
PERSONAL SERVICES TOTAL		554,222		472,365
CONTRACTUAL SERVICES		38,155		
TRAVEL		4,793		
COMMODITIES		28,577		
EQUIPMENT		1,104		
TELECOMMUNICATIONS		3,010		
OPERATING BUDGET				65,702
***** TOTAL DEPARTMENT		629,864		538,067

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

SCHOLARSHIP OFFICE

1-76400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
TERESA A. HARE	4.0	24,375	12.0	78,000
(JANICE OWENS)	6.0	44,678		
A001-B ACADEMIC ADVISOR				
(JANICE OWENS)	0.2	1,943		
A001-P DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
(JANICE OWENS)		62,389		
C001 CLIENT RELATIONS REPRESENTATIVE II				
CLARENE M. ROYER	12.0	31,639	12.0	33,621
TOTAL ADMINISTRATIVE		133,384		78,000
TOTAL CIVIL SERVICE		31,639		33,621
STUDENT HELP		515		
PERSONAL SERVICES TOTAL		165,539		111,621
CONTRACTUAL SERVICES		7,323		
TRAVEL		366		
COMMODITIES		3,271		
TELECOMMUNICATIONS		770		
OPERATING BUDGET				7,056
***** TOTAL DEPARTMENT		177,270		118,677

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

	EXPENDED FY10	1-76410 BUDGETED FY11
OPERATING BUDGET		382,625
AWARDS, GRANTS AND MATCH FUNDS	332,625	
***** TOTAL DEPARTMENT	332,625	382,625

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

VICE PRESIDENT FOR STUDENT SERVICES

	TERM		EXPENDED FY10	TERM		1-12500 BUDGETED FY11
PERSONAL SERVICES						
A001 VICE PRESIDENT FOR STUDENT SERVICES						
W G. JOHNSON	12.0		170,628	12.0		170,628
A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION						
JESSICA J. BUTCHER				12.0		64,272
A003-A ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION						
JESSICA J. BUTCHER	12.0		64,272			
A004 SUPERVISION FIELD SPECIALIST						
SARA M. LYTLE	12.0	16%	6,376	12.0	16%	6,376
G000 GRADUATE ASSISTANT			15,243			15,268
C001 OFFICE SUPPORT SPECIALIST						
SHARON HERBST				12.0		24,033
(TARA N. CHAMBERS)	12.0		23,321			
TOTAL ADMINISTRATIVE			241,276			241,276
TOTAL CIVIL SERVICE			23,321			24,033
STUDENT HELP			4,033			3,000
GRAD TOTAL			15,243			15,268
REIMBURSEMENT/AWARD			2,208			2,100
PERSONAL SERVICES TOTAL			286,080			285,677
CONTRACTUAL SERVICES			7,480			
TRAVEL			10,507			
COMMODITIES			1,796			
EQUIPMENT			348			
TELECOMMUNICATIONS			2,058			
OPERATING BUDGET						20,000
***** TOTAL DEPARTMENT			308,272			305,677

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GENERAL STUDENT SERVICES

	EXPENDED FY10	1-12510 BUDGETED FY11
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	9,449	8,400
G000 GRADUATE ASSISTANT	125	1,000
TOTAL FACULTY	9,449	8,400
GRAD TOTAL	125	1,000
REIMBURSEMENT/AWARD	225	
RESERVE		12,666
PERSONAL SERVICES TOTAL	9,799	22,066
CONTRACTUAL SERVICES	69,635	
TRAVEL	2,448	
COMMODITIES	2,821	
EQUIPMENT	1,505	
TELECOMMUNICATIONS	115	
OPERATING BUDGET		90,000
***** TOTAL DEPARTMENT	86,325	112,066

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

	EXPENDED FY10	1-12600 BUDGETED FY11
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	9,712	9,713
GRAD TOTAL	9,712	9,713
PERSONAL SERVICES TOTAL	9,712	9,713
CONTRACTUAL SERVICES	180	
TRAVEL	4	
COMMODITIES	1,545	
EQUIPMENT	995	
TELECOMMUNICATIONS	74	
OPERATING BUDGET		3,000
***** TOTAL DEPARTMENT	12,512	12,713

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ELECTRONIC STUDENT SERVICES

1-12800

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, ELECTRONIC STUDENT SERVICES				
ROBERT P. EMMERT JR	12.0	80,952	12.0	80,952
G000 GRADUATE ASSISTANT		13,195		14,560
C001 MICROCOMPUTER SUPPORT SPECIALIST II				
CSE JACOB R. BUHS			12.0	32,988
CSE CHARLES K. MORGAN	1.2	5,951		
C002 APPLICATIONS PROGRAMMER II				
MICHAEL A. NETTLES	12.0	21,147	12.0	21,159
(4-39410)				
C003 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG MICHAEL A. HODGES	12.0	41,427	12.0	41,427
C005 WEBMASTER				
CSE JEFFREY R. DAMHOFF	12.0	33,681	12.0	21,648
(4-39410)				
TOTAL ADMINISTRATIVE		80,952		80,952
TOTAL CIVIL SERVICE		102,206		117,222
STUDENT HELP		6,015		11,000
GRAD TOTAL		13,195		14,560
PERSONAL SERVICES TOTAL		202,368		223,734
CONTRACTUAL SERVICES		6,214		
TRAVEL		105		
COMMODITIES		555		
EQUIPMENT		3,155		
TELECOMMUNICATIONS		2,667		
OPERATING BUDGET				20,070
***** TOTAL DEPARTMENT		215,066		243,804

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ADMISSIONS				1-17000
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A002 DIRECTOR, ADMISSIONS				
ALAN D. HARRIS			12.0	83,148
(ERIC CAMPBELL)	12.0	83,148		
A003 ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS				
JOSEPH C. CONNORS	12.0	47,424	12.0	47,424
A004 ADMISSIONS COUNSELOR				
JOHN M. ZIMMERMAN	11.0	30,748	12.0	34,524
A005 ADMISSIONS COUNSELOR				
MONICA J. ESKRIDGE	11.0	43,890	11.0	49,258
A006 ADMISSIONS COUNSELOR				
(EMMERSON BUIE)	12.0	54,228	12.0	35,724
A007 ADMISSIONS COUNSELOR				
JAMIE J. STAGGS	12.0	39,372	12.0	39,372
A009 ADMISSIONS COUNSELOR				
TYLER C. EASTON	10.7	32,038	12.0	35,724
A010 ADMISSIONS COUNSELOR				
JOAN L. MCENEANY	12.0	68,676	12.0	68,676
A011 ADMISSIONS COUNSELOR				
SHAWN M. WOCHNER	12.0	40,572	12.0	40,572
A013 ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS				
LARRY G. TINGLEY	11.2	42,884	12.0	45,876
A015 ADMISSIONS COUNSELOR				
(BENITA L. KAWAKITA)	12.0	40,572		
A016 ADMISSIONS COUNSELOR				
AUDREY R. PENMAN	12.0	40,572	12.0	40,572
G000 GRADUATE ASSISTANT		7,280		7,280
C001 ADMISSIONS/RECORDS SPECIALIST I				
TERESA K. WALLER	12.0	24,308	12.0	24,309
C002 ADMISSIONS/RECORDS SPECIALIST I				
GERALD W. QUESENBERRY	12.0	27,975	12.0	29,706
C003 ADMISSIONS/RECORDS OFFICER				
NEG NANCY L. ALESHIRE	3.5	10,836		
C003-L ADMISSIONS/RECORDS SPECIALIST I				
CRYSTAL A. CLARK			12.0	24,033
(JANET E. ROOT)	5.0	5,163		
(PAMELA S. HINES)	3.0	4,150		
C004 OFFICE SUPPORT ASSOCIATE				
MISTY D. THOMPSON	10.0	17,658	12.0	20,950
C005 OFFICE SUPPORT ASSISTANT				
APRIL S. HUSTON	10.2	16,498	9.0	16,743
C006 ADMISSIONS/RECORDS OFFICER				
NEG JUDY I. KLING	12.0	37,619	12.0	37,620
C007 ADMISSIONS/RECORDS OFFICER				
NEG SHIRLEY L. THURMAN	12.0	37,247	12.0	37,248
C008 OFFICE SUPPORT ASSISTANT				
KAYLA B. DORETHY	11.0	16,265	12.0	19,251
C009 ADMISSIONS/RECORDS SUPERVISOR				
NEG TISHLY A. HERRINGTON	12.0	34,994	12.0	34,995
C010 STAFF CLERK				
I CHARLENE HAMMOND	12.0	25,447	12.0	26,744

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ADMISSIONS	TERM	EXPENDED FY10	TERM	1-17000 BUDGETED FY11
PERSONAL SERVICES				
C011 ADMISSIONS/RECORDS OFFICER				
NEG M C. HOLLENBACK	12.0	31,766	12.0	31,767
C012 ADMISSIONS/RECORDS OFFICER				
NEG REBECCA J. DORETHY	12.0	30,175	12.0	30,175
C013 ADMISSIONS/RECORDS SUPERVISOR				
KRISTA E. SKIEN	8.0	21,454	12.0	34,939
MAXINE L. SMART	2.7	5,881		
C014 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DARRIN L. DUNSWORTH	4.7	9,079	12.0	24,923
C015 ADMISSIONS/RECORDS SPECIALIST I				
JENNIFER S. KNUPPEL	12.0	20,180	10.0	19,981
C016 ADMISSIONS/RECORDS OFFICER				
NEG JEANINE C. POLLMEIER	12.0	29,642	12.0	30,502
TOTAL ADMINISTRATIVE		564,125		520,870
TOTAL CIVIL SERVICE		406,339		443,886
EXTRA HELP AND OVERTIME		9,276		12,112
STUDENT HELP		16,529		25,000
GRAD TOTAL		7,280		7,280
REIMBURSEMENT/AWARD		1,716		
PERSONAL SERVICES TOTAL		1,005,264		1,009,148
CONTRACTUAL SERVICES		158,485		
TRAVEL		48,143		
COMMODITIES		84,807		
EQUIPMENT		1,477		
TELECOMMUNICATIONS		18,022		
OPERATION OF AUTOMOTIVE EQUIPMENT		3,160		
OPERATING BUDGET				318,950
***** TOTAL DEPARTMENT		1,319,362		1,328,098

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

LEARNING TO LEAD

	TERM	EXPENDED FY10	TERM	1-41760 BUDGETED FY11
PERSONAL SERVICES				
A002 ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM (JOAN E. MAZE)	0.3	1,429		
A002-A ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM JOSEPH L. HAFERMAN	11.1	32,463	12.0	40,008
A002-P ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM (JOAN E. MAZE)		3,178		
M000 MISCELLANEOUS FACULTY		100		
G000 GRADUATE ASSISTANT		7,735		7,735
TOTAL ADMINISTRATIVE		37,070		40,008
TOTAL FACULTY		100		
GRAD TOTAL		7,735		7,735
PERSONAL SERVICES TOTAL		44,905		47,743
CONTRACTUAL SERVICES		42,586		
TRAVEL		2,124		
COMMODITIES		226		
OPERATING BUDGET				92,000
***** TOTAL DEPARTMENT		89,843		139,743

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WOMEN'S CENTER

1-43200

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	68,844	12.0	68,844
G000 GRADUATE ASSISTANT		7,280		7,280
C001 OFFICE MANAGER				
AMELIA F. HARTNETT			12.0	26,484
(CAROLYN K. ENGLISH)	11.0	35,497		
C001-P OFFICE MANAGER				
(CAROLYN K. ENGLISH)		8,493		
TOTAL ADMINISTRATIVE		68,844		68,844
TOTAL CIVIL SERVICE		43,990		26,484
STUDENT HELP		2,493		2,500
GRAD TOTAL		7,280		7,280
PERSONAL SERVICES TOTAL		122,606		105,108
CONTRACTUAL SERVICES		2,138		
TRAVEL		651		
COMMODITIES		3,165		
EQUIPMENT		479		
TELECOMMUNICATIONS		1,035		
OPERATING BUDGET				8,138
***** TOTAL DEPARTMENT		130,077		113,246

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

MATCHING FUNDS

	EXPENDED FY10	1-51100 BUDGETED FY11
AWARDS, GRANTS AND MATCH FUNDS	229,500	229,500
***** TOTAL DEPARTMENT	229,500	229,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

STUDENT DEVELOPMENT AND ORIENTATION

1-61000

		EXPENDED FY10		BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	12.0	71,052	12.0	71,052
A002 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SERVICES				
VIAN S. NEALLY	12.0	48,384	12.0	48,384
G000 GRADUATE ASSISTANT		15,015		15,015
C003 OFFICE SUPPORT SPECIALIST				
JAN M. WYS	12.0	34,716	12.0	34,717
TOTAL ADMINISTRATIVE		119,436		119,436
TOTAL CIVIL SERVICE		34,716		34,717
STUDENT HELP		800		2,500
GRAD TOTAL		15,015		15,015
PERSONAL SERVICES TOTAL		169,967		171,668
CONTRACTUAL SERVICES		2,556		
TRAVEL		3,756		
COMMODITIES		1,797		
EQUIPMENT		179		
TELECOMMUNICATIONS		2,472		
OPERATING BUDGET				9,150
***** TOTAL DEPARTMENT		180,730		180,818

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

SUMMER ORIENTATION - STUDENT SERVICES

	EXPENDED FY10	1-61050 BUDGETED FY11
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	5,719	8,000
STUDENT HELP	31,110	22,000
PERSONAL SERVICES TOTAL	36,828	30,000
CONTRACTUAL SERVICES	87,859	
COMMODITIES	13,493	
OPERATING BUDGET		156,931
***** TOTAL DEPARTMENT	138,181	186,931

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FALL ORIENTATION - STUDENT SERVICES

	EXPENDED FY10	1-61060 BUDGETED FY11
CONTRACTUAL SERVICES	7,613	
TRAVEL	8	
COMMODITIES	18,250	
OPERATING BUDGET		45,000
***** TOTAL DEPARTMENT	25,872	45,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

STUDENT JUDICIAL PROGRAMS

	EXPENDED FY10	1-61100 BUDGETED FY11
PERSONAL SERVICES		
STUDENT HELP	8,577	6,000
PERSONAL SERVICES TOTAL	8,577	6,000
CONTRACTUAL SERVICES	1,210	
TRAVEL	498	
COMMODITIES	2,016	
TELECOMMUNICATIONS	192	
OPERATING BUDGET		4,000
***** TOTAL DEPARTMENT	12,494	10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

COUNSELING CENTER						1-61200
		TERM	EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A001	COUNSELOR, UNIVERSITY COUNSELING CENTER AMY MILLER	10.0	39,110	11.0		53,493
A002	COUNSELOR, UNIVERSITY COUNSELING CENTER BURT G. SORKEY	11.0	48,191	11.0		48,191
A003	DIRECTOR, UNIVERSITY COUNSELING CENTER JAMES E. DITULIO	12.0	89,196	12.0		89,196
A004	COUNSELOR, UNIVERSITY COUNSELING CENTER CB MICHAEL E. ILLOVSKY	12.0	120,843	11.0		111,243
A005	COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG (3-28200)	10.0	50% 26,865	10.0	50%	26,865
A008	COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	10.0	39,920	10.0		39,920
A009	COUNSELOR, UNIVERSITY COUNSELING CENTER ADA M. MACIAS	11.0	59,103	11.0		59,103
A010	COUNSELOR, UNIVERSITY COUNSELING CENTER JOANNE HOOPER	10.0	43,220	10.0		43,220
A011	COUNSELOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	9.0	50% 22,343	9.0	50%	26,866
A012	COUNSELOR, UNIVERSITY COUNSELING CENTER (KATHLEEN A. HIGHLY)	9.0	50% 17,681	9.0	50%	
G000	GRADUATE ASSISTANT		21,840			21,840
C001	OFFICE SUPPORT SPECIALIST AMY R. HOWE (PATRISHA J. CLARK)	11.5	25,547	12.0		22,007
C001-P	OFFICE SUPPORT SPECIALIST (PATRISHA J. CLARK)		105			
C002	OFFICE MANAGER BECKY S. WAYLAND	12.0	39,655	12.0		39,656
	TOTAL ADMINISTRATIVE		506,471			498,097
	TOTAL CIVIL SERVICE		65,307			61,663
	STUDENT HELP		3,993			4,000
	GRAD TOTAL		21,840			21,840
	PERSONAL SERVICES TOTAL		597,611			585,600
	CONTRACTUAL SERVICES		6,107			
	TRAVEL		3,879			
	COMMODITIES		2,952			
	EQUIPMENT		2,132			
	TELECOMMUNICATIONS		2,929			
	OPERATING BUDGET					21,270
*****	TOTAL DEPARTMENT		615,613			606,870

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

DISABILITY SUPPORT SERVICES

1-61300

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES				
TARA MILLER	12.0	63,720	12.0	63,720
A002 SPECIALIST, LEARNING				
GRETCHEN E. STEIL WEISS	12.0	40,716	12.0	40,716
G000 GRADUATE ASSISTANT		7,280		7,280
C001 OFFICE MANAGER				
ANGELA D. WARD	12.0	25,164	12.0	27,327
TOTAL ADMINISTRATIVE		104,436		104,436
TOTAL CIVIL SERVICE		25,164		27,327
EXTRA HELP AND OVERTIME		77		60,000
STUDENT HELP		32,366		21,500
GRAD TOTAL		7,280		7,280
PERSONAL SERVICES TOTAL		169,323		220,543
CONTRACTUAL SERVICES		1,801		
TRAVEL		1,111		
COMMODITIES		4,551		
TELECOMMUNICATIONS		1,592		
OPERATING BUDGET				10,630
***** TOTAL DEPARTMENT		178,380		231,173

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CAREER SERVICES

	TERM	EXPENDED FY10	TERM	1-61400 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, PLACEMENT				
ALFRED A. WATERS	12.0	95,472	12.0	95,472
A002 ASSISTANT DIRECTOR, CAREER SERVICES				
RENEE M. SPROCK	12.0	42,444	12.0	42,444
A004 ASSOCIATE DIRECTOR, CAREER SERVICES				
MARTIN J. KRAL	12.0	63,948	12.0	63,948
G000 GRADUATE ASSISTANT		21,840		21,840
C002 OFFICE SUPPORT ASSOCIATE				
BEVERLY S. SHORT	10.7	24,007	12.0	28,876
C005 OFFICE SUPPORT ASSOCIATE				
AMELIA D. HODGES	12.0	28,333	12.0	28,333
TOTAL ADMINISTRATIVE		201,864		201,864
TOTAL CIVIL SERVICE		52,340		57,209
STUDENT HELP		8,464		11,500
GRAD TOTAL		21,840		21,840
PERSONAL SERVICES TOTAL		284,508		292,413
CONTRACTUAL SERVICES		8,302		
TRAVEL		1,513		
COMMODITIES		7,924		
EQUIPMENT		273		
TELECOMMUNICATIONS		2,423		
OPERATING BUDGET				17,700
***** TOTAL DEPARTMENT		304,946		310,113

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

STUDENT ASSISTANCE AND PARENT SERVICES CENTER	TERM	EXPENDED FY10	TERM	1-61500 BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT ASSISTANCE CENTER				
KAROLYNN A. HEUER	12.0	70,620	12.0	70,620
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	12.0	40,860	12.0	40,860
C001 CUSTOMER SERVICE REPRESENTATIVE				
CHAD A. FREDERICK	10.5	24,835	12.0	28,562
TOTAL ADMINISTRATIVE		111,480		111,480
TOTAL CIVIL SERVICE		24,835		28,562
STUDENT HELP		5,575		1,500
PERSONAL SERVICES TOTAL		141,890		141,542
CONTRACTUAL SERVICES		1,187		
TRAVEL		2,194		
COMMODITIES		1,726		
EQUIPMENT		249		
TELECOMMUNICATIONS		2,729		
OPERATING BUDGET				8,100
***** TOTAL DEPARTMENT		149,977		149,642

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

STUDENT ACTIVITIES

	EXPENDED FY10	1-62600 BUDGETED FY11
PERSONAL SERVICES		
STUDENT HELP	2,204	5,500
PERSONAL SERVICES TOTAL	2,204	5,500
CONTRACTUAL SERVICES	388	
TELECOMMUNICATIONS	384	
OPERATING BUDGET		6,665
***** TOTAL DEPARTMENT	2,977	12,165

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FINANCIAL AID				1-63000
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, FINANCIAL AID				
ROBERT J. ANDERSEN	1.0	8,125	12.0	97,500
(WILLIAM J. BUSHAW)	3.0	25,809		
A001-A DIRECTOR, FINANCIAL AID				
(COLBY C. SELLERS)	8.0	40,000		
A001-P DIRECTOR, FINANCIAL AID				
(WILLIAM J. BUSHAW)		59,699		
A002 ASSOCIATE DIRECTOR, FINANCIAL AID				
(Vacant)			12.0	32,862
TERESA A. HARE	8.2	50,688		
A002-A ASSOCIATE DIRECTOR, FINANCIAL AID				
MARY L. LAWSON	3.5	19,170	12.0	32,862
A003 ASSISTANT DIRECTOR, FINANCIAL AID				
(COLBY C. SELLERS)	2.0	50%	5,000	
A004 ASSISTANT DIRECTOR, FINANCIAL AID				
MICHAEL L. ULMER	12.0	64,956	12.0	64,956
C001 OFFICE MANAGER				
DOROTHY J. BUSBY	12.0	40,438	12.0	40,439
C002 FINANCIAL AID ADVISER IV				
CSE TERI L. WAUGH	12.0	48,840	6.0	48,840
C003 FINANCIAL AID ADVISER IV				
CSE PAMELA K. GRISWOLD	12.0	41,772	12.0	41,772
C004 FINANCIAL AID ADVISER IV				
CSE CYNTHIA K. EWALT	12.0	38,412	12.0	38,412
C005 CHIEF CLERK				
HEATHER N. CALVERT	11.2	19,262	12.0	23,856
C006 STAFF CLERK				
ELWANDA A. SCOTT	12.0	34,742	12.0	34,742
C007 ACCOUNTANT II				
CSE JESSICA R. DUNN	12.0	38,352	12.0	38,352
C008 OFFICE SUPPORT ASSOCIATE				
DOROTHY M. DAVIS			12.0	20,732
AMY R. HOWE	6.0	9,993		
GAYLE L. VINCENT	5.0	14,289		
C009 FINANCIAL AID ADVISER IV				
CSE GEORGIA G. CASSIDY	8.6	39,304	6.7	29,192
C009-U ADMINISTRATIVE ASSISTANT I				
CSE GEORGIA G. CASSIDY	3.3	16,838	5.3	27,962
C010 ADMINISTRATIVE ASSISTANT I				
CSE MARY L. LAWSON	4.4	19,943	12.0	53,724
C011 OFFICE SUPPORT SPECIALIST				
JANELLE R. WORTHINGTON	12.0	29,429	12.0	29,430
C012 PROCEDURES AND SYSTEMS ANALYST II				
RICHARD E. STULTS	12.0	46,342	12.0	46,342
C013 FINANCIAL AID ADVISER IV				
CSE TROY D. BATES	12.0	32,125	12.0	33,334
C014 FINANCIAL AID ADVISER IV				
CSE RITA A. KING	12.0	48,840	12.0	48,840
C015 ACCOUNTANT II				
CSE RACHEL A. SUTTON	12.0	45,900	12.0	45,900

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FINANCIAL AID

1-63000

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C016 CLERK				
LINDA R. WALLER	12.0	39,342	12.0	39,342
C017 CHIEF CLERK				
DIANNA CRUM	12.0	26,575	12.0	27,310
C018 ACCOUNTANT II				
CSE JOAN M. BRENNER	12.0	44,424	12.0	44,424
TOTAL ADMINISTRATIVE		273,446		228,180
TOTAL CIVIL SERVICE		675,162		712,945
EXTRA HELP AND OVERTIME		5,405		12,000
STUDENT HELP		9,430		5,859
PERSONAL SERVICES TOTAL		963,444		958,984
CONTRACTUAL SERVICES		45,154		
TRAVEL		3,238		
COMMODITIES		5,575		
TELECOMMUNICATIONS		5,223		
OPERATING BUDGET				17,441
***** TOTAL DEPARTMENT		1,022,636		976,425

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

FINANCIAL AID-AWARDS AND GRANTS

	EXPENDED FY10	1-63100 BUDGETED FY11
AWARDS, GRANTS AND MATCH FUNDS	383,100	383,100
***** TOTAL DEPARTMENT	383,100	383,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

GWENDOLYN BROOKS CULTURAL CENTER

1-63400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
BELINDA J. CARR	12.0	57,984	12.0	57,984
G000 GRADUATE ASSISTANT		10,920		10,920
C001 OFFICE SUPPORT SPECIALIST				
CHERYL L. NELSON	12.0	32,440	12.0	32,440
TOTAL ADMINISTRATIVE		57,984		57,984
TOTAL CIVIL SERVICE		32,440		32,440
STUDENT HELP		7,917		8,000
GRAD TOTAL		10,920		10,920
REIMBURSEMENT/AWARD		1,356		1,356
PERSONAL SERVICES TOTAL		110,617		110,700
CONTRACTUAL SERVICES		3,346		
TRAVEL		2,832		
COMMODITIES		3,217		
EQUIPMENT		1,265		
TELECOMMUNICATIONS		1,049		
OPERATING BUDGET				7,520
***** TOTAL DEPARTMENT		122,328		118,220

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

CASA LATINA

1-63800

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 DIRECTOR, CASA LATINA				
ALDA GODINES	12.0	56,820	12.0	58,812
G000 GRADUATE ASSISTANT		21,840		21,840
C001 OFFICE MANAGER				
BARBARA A. DE RENZY	12.0	30,285	12.0	30,285
TOTAL ADMINISTRATIVE		56,820		58,812
TOTAL CIVIL SERVICE		30,285		30,285
STUDENT HELP		790		
GRAD TOTAL		21,840		21,840
PERSONAL SERVICES TOTAL		109,734		110,937
CONTRACTUAL SERVICES		2,074		
TRAVEL		568		
COMMODITIES		2,887		
EQUIPMENT		878		
TELECOMMUNICATIONS		992		
OPERATING BUDGET				3,950
***** TOTAL DEPARTMENT		117,137		114,887

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INTERCOLLEGIATE ATHLETICS

1-76600

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 ASST. VP FOR STUDENT SERVICES & DIR. OF ATHLETICS TIM M. VAN ALSTINE	12.0	127,116	12.0	127,116
A002 ATHLETIC TRAINER AMY C. BECKMAN	8.5	29,912	10.0	35,190
A002-P ATHLETIC TRAINER (MICHAEL H. BLACKBURN)		2,436		
A004 ATHLETIC TRAINER MOLLY L. ANDERSON	12.0	49,716	12.0	49,716
A005 ASSISTANT DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (4-26000)	12.0	27% 10,909	12.0	27% 10,910
A006 ASST ATHLETICS DIRECTOR, MEDIA SERVICE & BROADCAST (JASON P. KAUFMAN)	1.0	3,546		
A006-P ASST ATHLETICS DIRECTOR, MEDIA SERVICE & BROADCAST (JASON P. KAUFMAN)		3,109		
A008 COORINATOR, COMPLIANCE BARBARA A. SHEPARD	11.8	39,170	12.0	39,600
A009 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS JOSH D. MOON	12.0	83,496	12.0	83,496
F001 EXECUTIVE ASSISTANT (LADONIA A. HUGHES)	12.0	34,764		
F002 EXECUTIVE ASSISTANT RENETTA M. SEILER (MATTHEW J. MORRIS)	5.0	16,155	12.0	35,002
F002-A EXECUTIVE ASSISTANT (RACHEAL A. CARSTENS)	5.0	12,500		
F002-P EXECUTIVE ASSISTANT (RACHEAL A. CARSTENS)		1,154		
F003 EXECUTIVE ASSISTANT CHRISTOPHER T. ANDERSON	12.0	41,832	12.0	41,832
F004 EXECUTIVE ASSISTANT WILLIAM E. WRIGHT	12.0	56,928	12.0	56,928
F005 EXECUTIVE ASSISTANT JAMES R. MOLINARI	12.0	123,504	12.0	128,004
F006 EXECUTIVE ASSISTANT J.C. KANE (MICHAEL A. HUNT)	10.0	37,070	10.0	37,000
F006-P EXECUTIVE ASSISTANT (MICHAEL A. HUNT)		6,159		
F007 EXECUTIVE ASSISTANT CARL M. FRANKS	12.0	48,492	12.0	48,492
F008 EXECUTIVE ASSISTANT JOSHUA D. MCCALL	12.0	50,484	12.0	50,484
F009 EXECUTIVE ASSISTANT STEPHEN R. MCKANE	12.0	48,672	12.0	48,672
F010 EXECUTIVE ASSISTANT GREG J. NAUMANN	10.0	36,000	10.0	36,000
F011 EXECUTIVE ASSISTANT THOMAS W. CASEY	5.0	29,635	12.0	78,240

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2011

INTERCOLLEGIATE ATHLETICS				1-76600			
				TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES							
F011-A	EXECUTIVE ASSISTANT	THOMAS W. CASEY		6.9	45,430		
F012	EXECUTIVE ASSISTANT	MARK M. HENDRICKSON (DON PATTERSON)		12.0	154,716	12.0	140,004
F013	EXECUTIVE ASSISTANT	WADE O. HOKENSON		12.0	46,572	12.0	46,572
F016	EXECUTIVE ASSISTANT	THADDAEUS WARD		12.0	47,604	12.0	47,604
F026	EXECUTIVE ASSISTANT	LESLIE S. CRANE		12.0	109,716	12.0	109,716
F027	EXECUTIVE ASSISTANT	DAVID BEAUCHEM (MICHAEL STEVENSON)		6.0	29,712	12.0	49,212
F027-A	EXECUTIVE ASSISTANT	(MATTHEW J. MORRIS)		6.0	21,000		
F027-P	EXECUTIVE ASSISTANT	(MICHAEL STEVENSON)			6,399		
F029	EXECUTIVE ASSISTANT	KIMBERLY D. MCKAY		12.0	54,504	12.0	54,504
F030	EXECUTIVE ASSISTANT	ERIC J. LAZOWSKI (MELISSA L. DAVID)		12.0	35,292	12.0	34,992
F030-P	EXECUTIVE ASSISTANT	(MELISSA L. DAVID)					4,127
F031	EXECUTIVE ASSISTANT	MARK M. HENDRICKSON		5.0	32,815		
F031-A	EXECUTIVE ASSISTANT	MARK M. HENDRICKSON		1.9	22,958		
F036	EXECUTIVE ASSISTANT	MICHAEL J. VILLANO (STANFORD D. HYMAN)		7.0 2.1	30,338 9,632	12.0	52,008
F037	EXECUTIVE ASSISTANT	TODD A. SCHULTZE		12.0	56,364	12.0	56,364
F041	INSTRUCTOR	CB TONY A. GUINN		9.0	16,043	9.0	16,043
F041-B	INSTRUCTOR	CB TONY A. GUINN		3.0	10,514	3.0	10,695
F042	ASSISTANT PROFESSOR	CB ERIC P. JOHNSON (1-35200)		9.0	22,379	9.0	22,379
F042-B	ASSISTANT PROFESSOR	CB ERIC P. JOHNSON		3.0	14,507	3.0	14,919
M000	MISCELLANEOUS FACULTY				4,478		
G000	GRADUATE ASSISTANT				1,000		
C001	OFFICE SUPPORT ASSOCIATE	SUSAN WELSH		12.0	27,658	12.0	27,658
C002	OFFICE MANAGER	CARLA J. OLIVER		12.0	31,995	12.0	31,996

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

INTERCOLLEGIATE ATHLETICS

	TERM	EXPENDED FY10	TERM	1-76600 BUDGETED FY11
PERSONAL SERVICES				
C004 EQUIPMENT ATTENDANT				
COREY A. BURKE			11.5	19,683
(DAN W. ROUSE)	10.5	32,412		
C004-P INTERCOLLEGIATE ATHLETICS EQUIPMENT SPECIALIST				
(DAN W. ROUSE)		18,230		
C005 OFFICE SUPPORT SPECIALIST				
TERRY L. WALLICK	12.0	36,633	12.0	36,633
TOTAL ADMINISTRATIVE		349,410		346,028
TOTAL FACULTY		1,314,318		1,219,793
TOTAL CIVIL SERVICE		146,927		115,970
EXTRA HELP AND OVERTIME		40,165		
GRAD TOTAL		1,000		
REIMBURSEMENT/AWARD		4,000		10,000
RESERVE				43,809
PERSONAL SERVICES TOTAL		1,855,821		1,735,600
***** TOTAL DEPARTMENT		1,855,821		1,735,600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

VICE PRESIDENT FOR QC, PLANNING AND TECHNOLOGY

1-11030

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR QC CAMPUS, PLANNING & TECHNOLOG				
JOSEPH RIVES	12.0	160,692	12.0	160,692
TOTAL ADMINISTRATIVE		160,692		160,692
REIMBURSEMENT/AWARD		1,488		1,488
PERSONAL SERVICES TOTAL		162,180		162,180
CONTRACTUAL SERVICES		7,165		
TRAVEL		8,177		
COMMODITIES		10		
TELECOMMUNICATIONS		350		
OPERATION OF AUTOMOTIVE EQUIPMENT		578		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		178,462		182,180

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC ADMINISTRATION				1-45000	
	TERM	EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES					
A002 DIRECTOR OF MARKETING, QUAD CITIES					
TAMI S. SEITZ	12.0	58,176	12.0		58,176
A003 DIRECTOR, DEVELOPMENT					
GARY N. ROWE	12.0	69,636	12.0		69,636
A004 ASSISTANT VP, QUAD CITIES CAMPUS & PLANNING					
KRISTI S. MINDRUP	12.0	66,965	12.0		67,296
G000 GRADUATE ASSISTANT		7,280			
C001 ADMINISTRATIVE AIDE					
M.C. BROWN	12.0	34,201	12.0		34,789
C002 OFFICE MANAGER					
CARMEN L. SANDOVAL	12.0	39,475	12.0	24%	10,164
(3-28400)					
C003 OFFICE SUPPORT ASSISTANT					
TEMIA RICE			12.0		16,806
C005 CHIEF CLERK					
JEAN E. KENNEY	12.0	31,355	12.0		31,356
C007 OFFICE SUPPORT SPECIALIST					
ALISON K. SHOOK	12.0	24,766	12.0		24,767
C008 CLERK					
JANET L. WILSON	12.0	25,477	12.0		25,477
C010 OFFICE SUPPORT ASSISTANT					
EMILY I. PITZ	12.0	19,544	12.0		19,828
TOTAL ADMINISTRATIVE		194,777			195,108
TOTAL CIVIL SERVICE		174,819			163,187
EXTRA HELP AND OVERTIME		258			
STUDENT HELP		30,471			17,000
GRAD TOTAL		7,280			
RESERVE					(16,874)
PERSONAL SERVICES TOTAL		407,605			358,421
CONTRACTUAL SERVICES		56,787			
TRAVEL		4,658			
COMMODITIES		37,452			
EQUIPMENT		10,678			
TELECOMMUNICATIONS		44,603			
OPERATION OF AUTOMOTIVE EQUIPMENT		680			
OPERATING BUDGET					177,641
***** TOTAL DEPARTMENT		562,466			536,062

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC DEVELOPMENT

1-45350

EXPENDED
FY10

CONTRACTUAL SERVICES

1,185

TRAVEL

648

OPERATION OF AUTOMOTIVE EQUIPMENT

166

***** TOTAL DEPARTMENT

2,001

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC ADMISSIONS

1-45100

	TERM		EXPENDED FY10	TERM			BUDGETED FY11
PERSONAL SERVICES							
A001 ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS							
CURTIS M. WILLIAMS	12.0		54,912	12.0			54,912
A002 ADMISSIONS COUNSELOR							
KASSANDRA J. DALY	2.0		5,754	12.0			34,524
CHRISTIANA A. HEADLEY	6.5		20,294				
A003 ADMISSIONS COUNSELOR							
BETTY Z. TAYLOR	9.0		29,502	12.0			39,336
G000 GRADUATE ASSISTANT			4,550				
C001 ADMISSIONS/RECORDS REPRESENTATIVE							
LOIS A. RETHERFORD	12.0		35,006	12.0			35,006
C002 OFFICE SUPPORT ASSOCIATE							
DONNA M. SCHROEDER	12.0	75%	21,965	12.0	75%		22,063
TOTAL ADMINISTRATIVE			110,462				128,772
TOTAL CIVIL SERVICE			56,971				57,069
EXTRA HELP AND OVERTIME			121				
GRAD TOTAL			4,550				
PERSONAL SERVICES TOTAL			172,103				185,841
CONTRACTUAL SERVICES			909				
TRAVEL			1,836				
COMMODITIES			5,700				
EQUIPMENT			605				
OPERATING BUDGET							10,000
***** TOTAL DEPARTMENT			181,154				195,841

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC COMMENCEMENT

1-45150

EXPENDED
FY10

PERSONAL SERVICES

G000 GRADUATE ASSISTANT

100

EXTRA HELP AND OVERTIME

2,287

GRAD TOTAL

100

PERSONAL SERVICES TOTAL

2,387

CONTRACTUAL SERVICES

12,481

TRAVEL

161

COMMODITIES

669

***** TOTAL DEPARTMENT

15,699

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC ACADEMIC ADVISING

	TERM	EXPENDED FY10	TERM	1-45200 BUDGETED FY11
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
JACQUELYN A. HOLAN	12.0	67,440	12.0	67,440
A002 ACADEMIC ADVISOR				
(JANICE S. LANZEN)	3.0	10,992		
A002-P ACADEMIC ADVISOR				
(JANICE S. LANZEN)		5,850		
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
LARRY R. ROLLER	12.0	42,816	12.0	42,816
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
KENNETH W. WHEELER II	5.2	18,113	12.0	41,400
A004-A ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
KENNETH W. WHEELER II	6.7	23,288		
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	12.0	49,848	12.0	49,848
TOTAL ADMINISTRATIVE		218,346		201,504
PERSONAL SERVICES TOTAL		218,346		201,504
CONTRACTUAL SERVICES		1,968		
TRAVEL		3,531		
COMMODITIES		367		
EQUIPMENT		171		
OPERATING BUDGET				6,565
***** TOTAL DEPARTMENT		224,385		208,069

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC MARKETING

	EXPENDED FY10	1-45250 BUDGETED FY11
CONTRACTUAL SERVICES	55,452	
TRAVEL	126	
COMMODITIES	8,111	
EQUIPMENT	943	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	64,634	5,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC TECHNOLOGICAL SERVICES

1-45300

		EXPENDED FY10		BUDGETED FY11
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KARIN K. CHOUINARD	12.0	40,488	12.0	40,488
A002 CONSULTANT, RESEARCH & INSTRUCTION				
ANDREA A. ALLISON	12.0	55,596	12.0	55,596
A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES				
CHRISTOPHER J. DAVID	12.0	56,580	12.0	56,580
C001 DATA PROCESSING EQUIPMENT TECHNICIAN I				
ORLANDO C. WINKFIELD	12.0	24,441	12.0	24,442
C002 DATA PROCESSING EQUIPMENT TECHNICIAN I				
TOTAL ADMINISTRATIVE		152,664		152,664
TOTAL CIVIL SERVICE		24,441		24,442
EXTRA HELP AND OVERTIME		130		
STUDENT HELP		12,039		5,000
PERSONAL SERVICES TOTAL		189,274		182,106
CONTRACTUAL SERVICES		7,050		
TRAVEL		787		
COMMODITIES		2,180		
EQUIPMENT		18,785		
OPERATING BUDGET				8,000
***** TOTAL DEPARTMENT		218,079		190,106

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC STUDENT SERVICES

1-45400

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, STUDENT ACTIVITIES (ANGELA M. POSSEHL)	6.5	21,664		
A002 DIRECTOR, ACADEMIC & STUDENT SVCS QUAD CITIES CAMP ANDREW J. BORST	12.0	57,852	12.0	57,852
A003 ASSISTANT DIRECTOR, COUNSELING AND CAREER SERV, QC SONIA SHARMA	12.0	52,140	12.0	52,140
C001 OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	12.0	32,451	12.0	32,452
C002 CUSTOMER SERVICE REPRESENTATIVE SETH M. KNAPPEN			12.0	30,007
TOTAL ADMINISTRATIVE		131,656		109,992
TOTAL CIVIL SERVICE		32,451		62,459
EXTRA HELP AND OVERTIME		203		
STUDENT HELP		4,586		8,000
PERSONAL SERVICES TOTAL		168,896		180,451
CONTRACTUAL SERVICES		2,594		
TRAVEL		3,605		
COMMODITIES		3,997		
EQUIPMENT		1,268		
TELECOMMUNICATIONS		2,687		
OPERATING BUDGET				14,416
***** TOTAL DEPARTMENT		183,048		194,867

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC OPERATIONS AND MAINTENANCE

1-45600

	TERM	EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES					
C001 ASSISTANT FACILITIES MANAGER					
STEVEN M. WHAN	12.0	45,571	12.0		45,571
C002 BUILDING SERVICE WORKER					
EST MARK H. BUNCE	12.0	42,869	12.0		42,874
C003 BUILDING SERVICE WORKER					
EST MICHELLE L. PADILLA	12.0	42,869	12.0		42,874
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT					
CSE WILLIAM E. BREWER			12.0	60%	58,637
(1-80500 & 1-33800)					
TOTAL CIVIL SERVICE		131,309			189,956
EXTRA HELP AND OVERTIME		8,171			
STUDENT HELP		4,834			5,300
RESERVE					8,500
PERSONAL SERVICES TOTAL		144,314			203,756
CONTRACTUAL SERVICES		149,290			
TRAVEL		859			
COMMODITIES		6,440			
EQUIPMENT		926			
TELECOMMUNICATIONS		41			
OPERATION OF AUTOMOTIVE EQUIPMENT		529			
OPERATING BUDGET					183,500
***** TOTAL DEPARTMENT		302,402			387,256

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

WIU QC UTILITIES

	EXPENDED FY10	1-45650 BUDGETED FY11
CONTRACTUAL SERVICES	62,262	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	62,263	100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

ASSESSMENT OF STRATEGIC PLAN

	EXPENDED FY10	1-11060 BUDGETED FY11
CONTRACTUAL SERVICES	13,632	
COMMODITIES	266	
EQUIPMENT	2,506	
TELECOMMUNICATIONS	24	
OPERATING BUDGET		20,000
***** TOTAL DEPARTMENT	16,430	20,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

TECHNOLOGY SECURITY

	TERM	EXPENDED FY10	TERM	1-11070 BUDGETED FY11
PERSONAL SERVICES				
A003 CHIEF TECHNOLOGY SECURITY OFFICER/DIRECTOR				
MICHAEL A. RODRIGUEZ	12.0	96,420	12.0	96,420
TOTAL ADMINISTRATIVE		96,420		96,420
PERSONAL SERVICES TOTAL		96,420		96,420
CONTRACTUAL SERVICES		258		
TRAVEL		1,084		
COMMODITIES		539		
TELECOMMUNICATIONS		245		
OPERATING BUDGET				13,000
***** TOTAL DEPARTMENT		98,548		109,420

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UNIVERSITY TECHNOLOGY

	TERM	EXPENDED FY10	TERM	1-72900 BUDGETED FY11
PERSONAL SERVICES				
A001 ASSISTANT VICE PRESIDENT, UNIVERSITY TECHNOLOGY				
MICHAEL DICKSON	12.0	126,336	12.0	126,336
TOTAL ADMINISTRATIVE		126,336		126,336
REIMBURSEMENT/AWARD		900		901
RESERVE				32,004
PERSONAL SERVICES TOTAL		127,236		159,241
TELECOMMUNICATIONS		624		
***** TOTAL DEPARTMENT		127,860		159,241

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES				1-73200
	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
A002 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST (Vacant)			12.0	49,812
(JUSTIN E. GAST)	10.0	39,272		
A002-P MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST (JUSTIN E. GAST)		9,195		
A003 SPECIALIST, TECHNOLOGY SECURITY GARY M. DOUGLAS	12.0	65,400	12.0	65,400
A007 CONSULTANT, RESEARCH & INSTRUCTION FRED M. SEATON	12.0	97,416	12.0	97,416
A008 CONSULTANT, RESEARCH & INSTRUCTION JERRY K. BAKER	12.0	67,932	12.0	67,932
A009 CONSULTANT, RESEARCH & INSTRUCTION DAVID E. CHINANDER	12.0	48,204	12.0	48,204
A011 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE	12.0	38,304	12.0	38,304
A013 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST (Vacant)			12.0	47,616
(JAMES R. WEAVER)	10.2	39,944		
A013-P MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST (JAMES R. WEAVER)		1,760		
A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER S. SPENCER	12.0	59,424	12.0	59,424
A020 CONSULTANT, RESEARCH & INSTRUCTION DARRELL K. DOHRMAN	12.0	46,968	12.0	46,968
A021 DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO	12.0	110,208	12.0	110,208
A022 CONSULTANT, RESEARCH & INSTRUCTION MAGED ABDEL MESSEH	12.0	57,936	12.0	57,936
A025 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENCEL	12.0	63,096	12.0	63,096
A027 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY	12.0	44,712	12.0	44,712
C003 OFFICE SUPPORT SPECIALIST DANIELLE F. BEARD	12.0	23,857	12.0	24,166
C004 ADMINISTRATIVE ASSISTANT I CSE KATHARINE D. BARRETT	12.0	47,688	12.0	47,688
C010 COMMUNICATIONS NETWORK SPECIALIST II JACK L. BROWN	12.0	39,579	12.0	43,370
C011 OPERATIONS SUPPORT SERVICE SPECIALIST III FREDRICK L. COMBITES	12.0	47,992	12.0	47,993
C012 SYSTEMS PROGRAMMER II ZACHARY D. PRATT	12.0	44,823	12.0	44,823
C013 MANAGER CSE MARCIA K. BLACKLEDGE	12.0	68,592	12.0	68,592
C014 SYSTEMS PROGRAMMER II SHARON L. RILEY	12.0	48,595	12.0	48,595
C015 DIGITAL COMPUTER SUPERVISOR CSE JOHN R. PONTIFEX	12.0	41,940	12.0	41,940

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES

1-73200

	TERM	EXPENDED FY10	TERM	BUDGETED FY11
PERSONAL SERVICES				
C016 CHIEF CLERK				
DONNA L. MOORE			12.0	26,527
(BEVERLY J. MCINTYRE)	12.0	38,440		
C017 DIGITAL COMPUTER OPERATOR III				
R J. COOK	12.0	38,872	12.0	38,873
C018 DIGITAL COMPUTER OPERATOR III				
RICHARD A. HAMILTON	12.0	30,369	12.0	30,369
C019 DIGITAL COMPUTER OPERATOR II				
TERESA M. MARKLEY	12.0	50% 13,361	12.0	50% 11,927
C020 DIGITAL COMPUTER OPERATOR III				
MARY G. MARTIN	12.0	50% 17,449	12.0	50% 17,431
TOTAL ADMINISTRATIVE		789,771		797,028
TOTAL CIVIL SERVICE		501,557		492,294
EXTRA HELP AND OVERTIME		1,478		303
STUDENT HELP		48,244		41,500
REIMBURSEMENT/AWARD		968		948
PERSONAL SERVICES TOTAL		1,342,018		1,332,073
CONTRACTUAL SERVICES		369,761		
TRAVEL		6,488		
COMMODITIES		32,894		
EQUIPMENT		33,038		
TELECOMMUNICATIONS		45,431		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,045		
OPERATING BUDGET				277,300
***** TOTAL DEPARTMENT		1,830,679		1,609,373

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UNIVERSITY TECHNOLOGY SERVICES

1-75300

	TERM		EXPENDED FY10	TERM		BUDGETED FY11
PERSONAL SERVICES						
A001 EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SERVICES						
RICHARD CHAMBERLAIN	12.0	80%	81,245	12.0	80%	81,245
(3-54350)						
A002 CONSULTANT, RESEARCH & INSTRUCTION						
BEVERLY J. BAKER	12.0		62,472	12.0		62,472
A003 CONSULTANT, RESEARCH & INSTRUCTION						
CHAD E. LANKFORD	12.0		31,272	12.0		31,272
A004 SPECIALIST, DISTANCE EDUCATION AND HELP DESK						
KEVIN MCCORMICK	12.0		35,484	12.0		35,484
A005 CONSULTANT, RESEARCH & INSTRUCTION						
CHAD W. HANKINS	12.0		42,852	12.0		42,852
A006 CONSULTANT, RESEARCH & INSTRUCTION						
ANDREW J. WOERLY	12.0		62,580	12.0		62,580
A007 CONSULTANT, RESEARCH & INSTRUCTION						
LA SONYA LUTHER	12.0		36,480	12.0		36,480
A008 CONSULTANT, RESEARCH & INSTRUCTION						
MATTHEW D. CLARK	12.0		61,104	12.0		61,104
A009 CONSULTANT, RESEARCH & INSTRUCTION						
THOMAS O. ROSNER	12.0		47,448	12.0		47,448
A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
DOUGLAS E. MENKE	12.0		49,188	12.0		49,188
A011 CONSULTANT, RESEARCH & INSTRUCTION						
CARL D. ROBERTS	12.0		61,752	12.0		61,752
A012 CONSULTANT, RESEARCH & INSTRUCTION						
SUSAN L. GRAY	12.0		55,056	12.0		55,056
A013 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
BRUCE E. MCCORMACK	12.0		46,632	12.0		46,632
A014 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
JEREMY T. MERRITT	12.0		54,864	12.0		54,864
A015 ASSISTANT TO THE EXECUTIVE DIRECTOR, TUSS						
TERESA L. NORTH	12.0		100,296	12.0		100,296
A016 ASSISTANT DIRECTOR, USER SUPPORT SERVICES						
CHARLES K. MORGAN	10.7		57,125	6.0		32,004
C001 MICROCOMPUTER SUPPORT SPECIALIST II						
NEG JOHN T. WARREN	12.0		34,188	12.0		34,188
C004 CHIEF CLERK						
MONICA S. BARTLEY	12.0		24,308	12.0		24,309
C005 IMAGE PROCESSING TECHNICIAN III						
DEANNA B. STAMBAUGH	12.0		26,879	12.0		27,188
C006 DATA PROCESSING TECHNICIAN SUPERVISOR						
BOYD M. BAKER	12.0		49,630	12.0		49,631
C008 DATA PROCESSING EQUIPMENT TECHNICIAN II						
(Vacant)				12.0		28,719
(MICHAEL E. CARR)	11.5		27,288			
C009 WEBMASTER						
CSE HEATHER M. MCMEEKAN	12.0		45,312	12.0		45,312

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2011

UNIVERSITY TECHNOLOGY SERVICES

1-75300

	EXPENDED FY10	BUDGETED FY11
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	885,850	860,729
TOTAL CIVIL SERVICE	207,698	209,347
REIMBURSEMENT/AWARD	240	240
PERSONAL SERVICES TOTAL	1,093,788	1,070,316
CONTRACTUAL SERVICES	4,644	
TRAVEL	411	
COMMODITIES	4,222	
EQUIPMENT	4,207	
TELECOMMUNICATIONS	10,137	
OPERATING BUDGET		211,000
***** TOTAL DEPARTMENT	1,117,411	1,281,316